

**Program Year 2017-2018
Consolidated Annual Performance and Evaluation Report
(CAPER)**



Approved by City Council on September 25, 2018 by Resolution Number 2018-421

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) provides accomplishment information and status updates of projects and activities funded with U.S. Department of Housing and Urban Development (HUD) funds from programs (funding source programs) such as Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG) funds, and HOME Investment Partnerships Program funds.

The Program Year 2017 (PY17) Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments and progress made with activities identified in the Fiscal Year 2017-2018 (July 1, 2017 - June 30, 2018) Annual Action Plan. Specifically, the CAPER outlines the City of Modesto's achievements in the areas of affordable housing, homeless services and community development programs. The PY17 CAPER is the third annual report of the 5-year City of Modesto 2015-2020 Consolidated Plan. The projects and activities outlined within the Annual Action Plan were administered and overseen by the City's Community & Economic Development Department (CEDD).

The City of Modesto's primary focus during PY 2017 was to continue improving neighborhoods, provide homeownership opportunities, improve living conditions, and the provision of services for the homeless, including individuals with special needs. Goals contained in the City of Modesto Strategic Plan that the City of Modesto deemed relevant for the Consolidated Plan were also among the bases for assigning priorities.

Some accomplishment highlights that took place during Program Year 2017-2018 include:

Neighborhood Facilities – CDBG

Boys and Girls Club West Modesto Modular Acquisition: The City provided a \$300,000 grant for the acquisition and installation of a 3,600 sq. ft. custom modular building to house the West Modesto Boys & Girls Club in Mellis Park, adjacent to the King-Kennedy Memorial Building, 601 Martin Luther King Drive, Modesto CA 95351. The modular building is used to provide Boys and Girls Club services to youth 6-18 years of age, along with their families to support social and community

engagement within the West Modesto low income community. The modular unit was designed to include dedicated space for offices, storage, restrooms, activity rooms, as well as a classroom and technology center.

Affordable Housing – New Development

Glendale Veterans Quarters (2430 Glendale Avenue, Modesto) – HOME Project

During program year 2015-2016, the City approved a HOME Loan agreement with Great Valley Housing Development Corporation (GVHDC), a non-profit organization, to initiate the construction of four (4) affordable housing units for veterans at risk of homelessness. The final payment for this project was issued in August 2018. The project is now at full capacity with housing provided to U.S. Veterans.

Affordable Housing - Owner Occupied Housing Rehabilitation

A total of \$212,147 was distributed in loans and grants through the City's Homeowner Housing Rehabilitation A total of twenty two (22) low income families were served through this program. The City assisted eligible households with health and safety repairs including, but not limited to installation of energy efficient windows, energy efficient HVAC systems, re-roof improvements, ADA bathroom improvements, electrical repairs, and ADA ramps.

CDBG & ESG Public Services Program

Every year, the City has the opportunity to provide funding (via a competitive grant application process) to local non-profits for new or expanded services to the low-income community. A total of \$212,623 in CDBG funds was expended by ten (10) non-profit subrecipients and \$169,094 in ESG funds was expended by 4 non-profit homeless service providers. Public service partners included, but were not limited to:

CDBG Public Service Providers

Center for Human Services – Pathways Program

Pathways is a 16-bed transitional living program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age. Shelter is provided up to 21 months. The Pathways Program provided transitional housing services to 32 unduplicated youth as well as basic life skills, interpersonal and jobs skills training, assistance with obtaining medial insurance and assistance related to advancing educational opportunities.

Court Appointed Special Advocates (CASA)

CASA provides coordinated case management to youth in foster care. Children represented by a court-appointed special advocate are given a voice: someone who will investigate, make recommendations on their behalf, and advocate for services that will directly impact and benefit them. CASA provided advocacy services to a total of 27 unduplicated foster youth.

Haven Women's Center

Haven Women's Center provides case management to promote safety and healing for women and children impacted by domestic and sexual violence; dedicates itself to non-judgmental, holistic, client-centered advocacy, education, and provision of supportive services; and believes in honoring one's heritage and validating the feelings and experiences of the many lives touched by violence against women. Services included crisis intervention, safety planning, peer counseling, and legal and other system advocacy. Services were provided to a total of 150 unduplicated individuals.

Parent Resource Center – Mom's Moments Parenting Education

This program provided interventions intended to reduce the incidence of child abuse and neglect through twelve-week-long parent education classes and in-home visitations. The City's funds provided for education, intensive case management, transportation, and child care services to eligible clients. A total of 95 moms received services.

Project Sentinel – Fair Housing and Tenant/Landlord Mediation

Project Sentinel opened a total of 18 fair housing investigation cases during the program year. Complaints investigated ranged from national origin discrimination and disabilities discrimination, to family size. Project Sentinel also served a total of 1494 individuals with fair housing and tenant/landlord mediation services, one-on-one counseling and group workshops for housing providers, consumers and social service agencies to educate them about fair housing laws.

ESG Providers

Center for Human Services – Hutton House

Hutton House serves runaway and homeless youth as well as youth at risk of separation from their family. Youth ages 13 – 17 are eligible to receive residential services and all youth experiencing homelessness and runaway issues may receive day

services. The maximum length of stay in the shelter is 21 days. The objectives of the program are to: assist youth in crisis, reunite youth with families, strengthen family relationships, and help youth transition to safe living arrangements. During this program year a total of 181 youth received housing services through Hutton House.

Community Housing and Shelter Services (CHSS) – Homeless Prevention and Rapid Rehousing Program

CHSS provided financial assistance such as rent, security deposit, utilities, utility deposit and arrears as well as housing relocation and stabilization services (primarily case management) to persons experiencing homelessness or at risk of experiencing homelessness. A total of 12 households received assistance with housing search, placement, case management, and budget workshops.

Family Promise of Greater Modesto – Shelter to Solutions: Family Promise brings faith congregations together to address homelessness and to support families in their journeys toward stable housing and self-sufficiency by connecting them to necessary resources while providing warmth and shelter. This is accomplished through daily intensive case management and a network of 14 diverse congregations (representing more than 600 volunteers) in the community who provide shelter, food, and fellowship (without proselytizing) in their respective facilities on a rotating basis. A total of 24 households received assistance shelter assistance.

The Salvation Army – Emergency Shelter: The Emergency Shelter is a year round program, offering emergency beds for at-risk homeless individuals who are unable to find shelter elsewhere. Located at 320 Ninth Street, the facility provides up to 111 beds per night to homeless citizens of Modesto a refuge of warmth and safety. The Shelter's target population is adult homeless persons who are over the age of 18 and without dependents. During Program Year 2017-2018 a total of 680 unduplicated individuals were provided emergency shelter services.

In addition to the above activities, the City of Modesto's Housing Division accomplished the following during Program Year 2017-2018:

Updated several Housing Division's Program Policies and Procedures to address and overcome programmatic challenges faced in previous program years;

Worked with the Housing Rehabilitation team to develop effective delivery of services, including service timelines, housing rehabilitation tasks, bidding, updated documents, Environmental Review, Section 3, and minimum Housing Quality Standards processes;

Facilitated the application process for the Stanislaus Community System of Care (CSOC) (which is recognized by HUD as the local Continuum of Care (CoC)), NOFA application homeless program funding.

The City continues the implementation of the Homeless Management Information System (HMIS), which is a local information technology system used to collect secure client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and Rehabilitation	Affordable Housing	Rental Housing Rehabilitated	Household Housing Unit	73	92	126%			
At-risk Housing Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	473	393	83%	95	113	118.9%

Child Care Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1455	822	56%	164	395	241%
Emergency Shelter Beds	Homeless	Homeless Person Overnight Shelter	Persons Assisted	3750	2063	55%	700	680	97%
Fair Housing Services and Education	Fair Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2184	4649	212.8%	350	1494	427%
Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homebuyers Assistance	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	36	3	8%	18	2	11%
Housing Crisis Counselling	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	290	227	78%	31	96	310%
Housing Preservation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	300	114	38%	24	22	92%
Housing Preservation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	60	44	73%	24	22	92%
Housing Rehabilitation Program	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	35	44	0.00%	24	22	0.00%

Independent Living Services	Non-Housing Community Development	Other	Other	55	11	20%	10	6	60%
Local LMI Hiring Initiative	Non-Housing Community Development	Jobs created/retained	Jobs	35	2	6%			
Permanent Supportive Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	46	87%	6	20	333%
Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Improvements - Accessibility	Non-Housing Community Development	Other	Other	0	0		5	0	0.00%
Rental Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	44	54	128%	4	4	100%
Senior Housing Production	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	125	22	18%			
Senior Supportive Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	889	102%	10	6	60%

Services - Anti-poverty	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1	0%	0	1	0%
Services - Anti-poverty	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	859		955	859	90%
Services - Anti-poverty	Non-Housing Community Development	Jobs created/retained	Jobs	0	0		4	3	75%
Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Street Paving	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2	0	0.00%
Supportive Housing	Affordable Housing	Rental units constructed	Household Housing Unit	90	92	102 %			
Supportive Housing Services	Non-Housing Community Development	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		10	9	90%

Supportive Services - Homeless	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	2956	99%	699	941	135%
Supportive Services - Homeless	Homeless	Homelessness Prevention	Persons Assisted	0	0		10	7	70%
Supportive Services - Housing	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	0	0.00%			
Transitional Housing Units	Homeless	Housing for Homeless added	Household Housing Unit	35	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Modesto’s Consolidated Plan identified Priority Needs that were ranked from Low, Moderate, to High in level of priority. The City of Modesto identified a total of 16 priority need areas broadly categorized as:

- Affordable Housing – High
- Fair Housing - Low
- Ending Chronic Homelessness - High
- Public Services - High
- Public Facilities Improvements - High; and
- Public Improvements – High

The majority of funded activities fall within the high priority needs identified in the Consolidated Plan. Each CDBG funded activity funded was appropriately vetted to ensure that it met one of the above listed priority needs, and, more importantly, that it met a CDBG National Objective.

The City of Modesto's overall priority is to increase self-sufficiency and economic opportunity for lower- income residents and individuals with special needs so that they can achieve a reasonable standard of living. The City of Modesto's approach to assist lower-income individuals achieve increased self-sufficiency and economic opportunity has been through the provision of a combination of the following: affordable housing; supportive services to maintain independence; investment in lower-income and deteriorating neighborhoods, and in facilities that serve lower-income populations; and education and technical skills that allow individuals to obtain jobs paying self-sufficiency wages.

The City of Modesto, by focusing on these overall priorities, seeks to address community concerns such as:

- A need for additional affordable housing to address housing problems such as overcrowding, overpayment, homelessness, and substandard housing conditions for the City of Modesto's lowest income residents such as acquisition/rehabilitation or construction multif-family housing projects for large families, homeless, and/or special needs populations;
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently and avoid institutional living situations;
- A network of shelter, housing, and support services to prevent homelessness, move the homeless to permanent housing and independence, and decrease the number of homeless households with children; and Programs that promotes economic development and creates jobs, and that increase the job skills of potential employees from the targeted lower-income groups.

This year the city funded activities that addressed the following Consolidated Plan priority areas: Affordable Housing (via homeowner housing rehabilitation, homebuyer assistance, and rental housing construction or rehabilitation), Fair Housing (via a fair housing program), Ending Chronic Homelessness (via Emergency Solutions Grant), and Public Services (via 10 public services grants). The City was unable to address Consolidated Plan priority areas such as Public Facilities Improvements Public Improvements. It is expected that these priority areas are addressed in the coming program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	2,023	13	707
Black or African American	292	6	151
Asian	63	2	14
American Indian or American Native	90	0	39
Native Hawaiian or Other Pacific Islander	27	0	19
Total	2,495	21	930
Hispanic	834	2	334
Not Hispanic	1,661	19	596

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographic numbers reported in this table represent unduplicated persons served via all PY 2017-2018 funded activities, including but not limited to, public services, housing programs, and homeless services.

The City of Modesto offers services and programs to eligible households regardless of race or ethnicity of Modesto. Beneficiary demographic data is collected and validated throughout the program year. The demographic data reported in this table is a representation of beneficiaries served through each entitlement program during Program Year 2017-2018.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$5,124,813	\$2,341,197
HOME	HOME	\$2,981,937	\$242,603
ESG	ESG	\$181,729	\$181,729

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LOW INCOME CENSUS TRACTS	70	70	See Narrative description below

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Modesto uses all CDBG, ESG, and HOME funds to primarily benefit low income households and individuals (at or below 80% of the Area Median Income). Area based projects are distributed only within low-income Census Tracts as designated by HUD. The attached maps show the Census Tracts where area based projects take place. Map #1 shows the low-income census tracts where median household incomes are below 80% of the area's median income. Map #2 map shows the areas of minority concentration for those who identified themselves as Hispanic, Black-African/American, Asian, and American Indian/Alaskan Native.

If 51 percent or more of the households in a given Census Tract qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the tract is defined as an area of concentration. Nine (9) Census Tracts mainly located along Highway 99 and surrounding downtown Modesto, have low- or moderate-income concentrations. Fourteen (14) Census Tracts, including most of the Census Tracts west of Highway 99 and a couple other tracts on the edges of the City of Modesto limits, have minority concentrations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leverage, in the context of the City of Modesto's three HUD programs, means bringing local, state, and federal financial resources to maximize the impact of the City of Modesto's HUD funded programs. Leverage is also a way to increase project efficiencies and benefit from economies of scale that often come with combining sources of funding for similar scopes. HUD encourages the City of Modesto to demonstrate that efforts are being made to strategically leverage additional funds in order to achieve greater results. HUD funds will be considered leveraged if financial commitments toward the costs of a project from a source, other than the originating HUD source, are documented.

The City was able to leverage additional resources in many of their projects. Glendale Veteran's Quarters was a great example where the City was able to leverage HOME funds with private donations, Veteran funding, and homeless vouchers to assist with the new construction of four affordable housing units. The project was a pilot for both the City and Housing Authority and because of its success it has now been able to be duplicated in many other jurisdictions.

In Program Year 2017-2018, the City of Modesto continued to track leverage amounts from all CDBG and ESG public service sub-recipients via the ZoomGrants™ software reporting/invoicing system. Public Service sub-recipients are required to submit leverage amounts with supporting documentation as part of the City of Modesto's quarterly monitoring reviews. The City of Modesto uses this data for its HUD reports in IDIS.

HOME – 25% Match Requirement

The 25% HOME match requirements are met through the contributions or layers of funds that the developers provide for each HOME -assisted project. The match includes private financing, waiver or deferral of development fees approved by the Modesto City of Modesto Council, Tax Credit Allocations, and any other eligible source. All funded projects meet or exceed match requirements through new contributions or excess match contributions from previous program years' projects.

ESG – 100% Match Requirement

For the ESG program, the City of Modesto required that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto is able to generate significantly more match than the amount required through its allocation of CDBG funds for ESG activities and primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders.

A total of \$190,577 (or 113% of the PY 2017 ESG award) was contributed as match by ESG subrecipients. Match sources included non-ESG HUD funds, Private funds, and “other” funds. See “Table 30 – Other Funds Expended on Eligible ESG Activities”.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$10,671,636
2. Match contributed during current Federal fiscal year	\$0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$10,671,636
4. Match liability for current Federal fiscal year	\$61,394.79
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$10,610,241.21

Table 5 – Fiscal Year Summary - HOME Match Report

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME PROGRAM INCOME

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$32,739	\$133,855	\$54,905	\$0.00	\$111,689

Table 7 – HOME Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Population Type	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	13
Number of Non-Homeless households to be provided affordable housing units	42	22
Number of Special-Needs households to be provided affordable housing units	10	0
Total	72	35

Table 11 – Number of Households

Service Type	One-Year Goal	Actual
Number of households supported through Rental Assistance	37	9
Number of households supported through The Production of New Units	4	4
Number of households supported through Rehab of Existing Units	31	22
Number of households supported through Acquisition of Existing Units	0	0
Total	72	35

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Actual numbers served by Population Type and Service Type were 35 of 72, or 49% of the overall projected goal. Among the projects included in the 35 units completed were Glendale Veterans Quarters (production of 4 affordable units), Community Housing

and Shelter Services & Family Promise (rental assistance to 9 households), and Homeowner Rehabilitation Assistance (22 units/households).

Among some of the reasons the City was unable to meet goal projections included the lack of resources, the increased costs within the rental housing market, which prevented subrecipients assisting with rental assistance, and the delay in securing private funds for the construction of multi-family housing complexes. Complex projects of this nature, combined with expensive lot, material, and contractor related costs, makes the delivery of these project types challenging. This trend is foreseen to continue until there is a change in the current housing market, aligned with the State of California providing the Central Valley affordable housing providers resources to leverage local entitlement funds to complete meaningful affordable housing projects.

Discuss how these outcomes will impact future annual action plans.

The City of Modesto will continue working with its partners to expand the supply of affordable housing units in the coming annual action plan program year. The City continues to have dialogue with affordable housing developers and the local Continuum of Care to identify potential resources and housing projects to address the housing needs of homeless and non-homeless population within the low income spectrum in the City of Modesto.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	499	3
Low-income	251	2
Moderate-income	214	1
Total	964	6

Table 13 – Number of Households Served

Narrative Information

The figures on this table reflect individuals served via the City’s CDBG Public Service Program (2,926), Housing Rehabilitation program (22 households), Homebuyer Assistance Program (HOME), and Rental Housing construction projects (4 units).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Modesto has participated in the Stanislaus Community System of Care (CSOC) (the local Continuum of Care - CoC) planning process to move all population types from homelessness towards permanent housing and independent living opportunities through a network of affordable housing options linked to wraparound supportive services. The primary strategy document that guides this effort is the annual CoC Exhibit #1 Application. Additionally, the CSOC (CoC) is currently working with its members in the first steps toward a continuum-wide coordinated entry system (CES). The first step in the coordinated system of care is the development of a temporary Access Center that that began on August 1, 2017.

The local CoC (CSOC) also added three (3) formally homeless persons with lived experience onto the CoC Council, as voting members to ensure a more rounded perspective of the challenges facing the community in the realm of affordable housing and wraparound services for the homeless population that CoC serves on a daily basis.

All ESG subrecipients that carried out emergency shelter activities had a street outreach component added to their respective operations. Additionally, ESG subrecipients participated in the local CoC Point-In-Time (P.I.T.), and the Housing Inventory Count (H.I.C.) count in January 2018, which afforded them an opportunity to reach out to unsheltered persons in need and developed a better picture of community need. City of Modesto's ESG subrecipients provide emergency shelter, and also provide case management with prerequisite assessments, so that they may develop an individualized plan comprised of personalized goals that will help lead to individual independence and success.

Addressing the emergency shelter and transitional housing needs of homeless persons

As the county seat of Stanislaus County, the City of Modesto is where most services (including shelter and transitional housing) are located in Stanislaus County. Therefore, many people experiencing homeless who utilize available services congregate in Modesto. The City of Modesto uses CDBG public service and ESG funds to support emergency shelter providers.

The City continues to partner with Stanislaus County Affordable Housing Corporation (STANCO), the Housing Authority of the County of Stanislaus (HACS), and Great Valley Housing Development Corporation (GVHDC), a HACS affiliate, to rehabilitate and/or construct affordable housing projects that serve special needs populations, including chronically homeless individuals and youth aging out of foster care. Projects like these extend the life of affordable housing complexes thereby ensuring that much needed housing opportunities remain within the City's affordable housing stock for many years to come.

Other strategies designed to address homelessness, such as financial assistance and supportive housing, were carried out through other City of Modesto leveraged funding sources, such as using Focus on Prevention (FoP) funding , and various partnerships including the Housing Authority to build affordable housing designed to serve those experiencing homelessness and other extremely low-income/homeless populations.

Although during this program year there were no additional housing units built to address emergency shelter and transitional housing needs of homeless persons the City of Modesto has invested millions of dollars in the past using federal stimulus funds (NSP) to develop, in partnership with its sub-recipient, the Housing Authority, a 32-unit complex designed to serve youth experiencing homelessness and former foster youth (ages 18-28) with permanent supportive housing. Center for Human Services' Pathways serves as a transitional supportive housing pathway to this 32-unit permanent supportive housing project.

The Intent of a Coordinated Entry

1. Allow anyone who needs assistance to know where to go to get that assistance, to be assessed in a standard and consistent way, and to connect with the housing/services that best fit their needs;
2. Ensure clarity, transparency, consistency and accountability for homeless clients, referral sources and homeless service providers throughout the assessment and referral process;
3. Facilitate exits from homelessness to stable permanent supportive housing in the most rapid and efficient manner possible (given available resources);
4. Ensure that clients gain access as efficiently and effectively as possible to the type of support most appropriate to their immediate and long-term housing needs;
5. Ensure that people who have been homeless the longest and/or are the most vulnerable have priority access to these scarce permanent supportive housing resources.

The implementation of coordinated entry necessitates significant, community-wide coordination and alignment of all services to help ensure that the system will be effective and manageable for homeless persons and persons at-risk of homelessness, and for the housing and service providers tasked with meeting their needs. A comprehensive group of stakeholders were involved in its design, to help ensure the successful facilitation of this endeavor. A periodic evaluation (at least annually) of the coordinated entry process will provide ongoing opportunities for stakeholder input and feedback.

The City of Modesto awarded CDBG and/or ESG funds to the following emergency shelter and transitional housing providers: The Salvation Army, Havens Women's Center and Family Promise to provide Emergency shelter housing services, the Salvation Army and Center for Human Services provided transitional housing services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Modesto has invested many years of effort and millions of dollars of HOME, CDBG, and ESG funds to develop and address the affordable housing needs of other special needs populations (e.g., elderly and frail elderly; persons with mental, physical, and/or developmental disabilities; persons with alcohol and other drug addiction; persons with mental illness; persons with HIV/AIDS and their families; and public housing residents).

The City of Modesto has been working in collaboration with the local Continuum of Care (now named CSOC) for over 18 years to improve services to the homeless and those at risk of becoming homeless.

In addition, the City of Modesto is working with EAH Housing, the non-profit affordable housing developer, which the City partnered with to develop the first Phase of Archway Commons affordable housing apartments, to assemble a financing package that would allow to develop Phase II of the project which would include a total of 72 additional affordable apartment housing units. City Staff is working with EAH and Legal Council to finalize the Disposition and Development Agreement (DDA) for ACII by November 2018, to

allow EAH to apply for Affordable Housing and Sustainable Community (AHSC) and TCAC funding rounds in early and mid-2019, in hopes that project construction can begin in early 2020.

Focus on Prevention Homelessness Initiative

The Stanislaus County Board of Supervisors launched the Focus on Prevention countywide initiative in late 2015 with the aim to improve the quality of life for all Stanislaus residents and families, through coordinated prevention efforts that work across multiple sectors and address root causes. These sectors include arts, entertainment and sports, business, education, faith, government, healthcare, media, non-profits, neighborhoods, and philanthropy. The initial area of focus is to prevent and reduce future instances of homelessness and a Homelessness Action Council (HAC) convened to develop results, indicators, and strategies to guide this ongoing effort.

The HACS began meeting in May 2015 to map the current realities for people who are experiencing homelessness or at-risk of homelessness in Stanislaus County. The HACS developed recommendations for high leverage strategies that can have both immediate and long-term positive impacts on preventing and reducing homelessness. Over 150 people participated in seven (7) half-day sessions between May and December 2015, including people who have been and are currently homeless, neighbors of parks impacted by homelessness and vagrancy, and homelessness service providers. In December of 2015, the community reached consensus and endorsed a set of priority results, indicators, and strategies. This set of results and strategies are now known as the “Common Agenda to Prevent and Reduce Homelessness in Stanislaus County”.

At the heart of this Common Agenda are four broad strategies to help people who are homeless, or at risk of homelessness, to permanently escape this experience. These strategies include:

1. **Engagement:** Improving community-based engagement strategies to build relationships with people who are homeless or at risk of homelessness;
2. **Coordinated Access:** Developing a countywide Coordinated Access System (CAS) integrating public and community based supports;
3. **Housing:** Improving both the quantity and quality of temporary, transitional, and permanent supportive housing in the county; and

4. Supportive Services: Increasing the availability and effectiveness of supportive services that help people escape from and stay out of homelessness.

Instead of isolated interventions of the past, multiple homelessness service agencies and community partners in Stanislaus County have come together, to align their efforts and form partnerships that have resulted in a Homelessness Community System of Care. Homelessness service providers and agencies have convened to develop a new system of care in which all sectors have a role and are contributing to the desired results ,and acknowledge that service providers and partners can accomplish much more working together, rather than separately.

Multiple partners have since participated in a variety of workgroups to provide input on the development of a Homelessness Community System of Care, which at the center encompasses coordinated entry. A multi-sector leadership collaborative of 25 board members, named the Stanislaus Community System of Care Council, established to provide overall guidance for the Homelessness Community System of Care:

- Behavioral Health & Recovery Services Director
- Community Service Agency Director
- Entitlement Jurisdiction – City of Modesto Community Development Manager
- Entitlement Jurisdiction – City of Turlock Assistant to the City Manager for Housing and
- Economic Development
- Entitlement Jurisdiction – Stanislaus County Director of Planning & Community Development
- Non-Entitlement Jurisdiction – City of Riverbank Representative

- Non-profit Housing Provider: Permanent Supportive Housing Representative
- Non-profit Housing Provider: Transitional/Rapid Re-Housing Representative
- Non-profit Housing Provider: Emergency Shelter Representative
- Youth Services Provider Representative
- Victims Services Provider Representative
- Housing Authority of Stanislaus County Representative
- Veterans Representative
- Health Care Provider Representative
- Stanislaus County Director of Aging & Veterans Services
- Three (3) people who are or have experienced homelessness
- Advocate for people who are homeless
- Faith sector representative
- Neighborhood Representative

- Education community Representative
- Business community Representative
- Philanthropy Representative
- Law Enforcement Representative

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Modesto, its ESG subrecipients, the CSOC and other partners have been especially strategic in building housing that will stably house and promote the self-sufficiency of these subpopulations of persons experiencing homelessness. ESG subrecipients have also had to find strategic ways to assist clients find housing and keep their housing.

For example, Family Promise, through its new Renter Restoration & Prevention Services program provides tenant education to help participants become better tenants with an end goal of restoring tenants to the mainstream rental market. Through this program Family promise works with landlords to find ways for landlords to accept previously evicted tenants and establish a plan that would minimize the risk and encourage landlord participation.

Most recently through the alignment of the CSOC and the Focus on Prevention effort the community has been able to leverage approximately \$2.9 Million dollars of non-federal funding to address affordable homeless housing and coordinated entry efforts.

Additionally, Stanislaus County, a HUD Entitlement community, has received additional HESG funds from the State of California Housing and Community Development (HCD) Department, which can also be utilized within the City of Modesto for homeless housing related services, including Homeless Prevention, Rapid Rehousing, and HMIS related service improvements.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Modesto and the Housing Authority of the County of Stanislaus (HACS) have a strong working relationship and continue to work toward furthering decent, safe, and affordable housing within the City of Modesto. The HACS is the largest affordable housing property manager of multi-family and single household public housing units for lower income people in Stanislaus County. According to the HACS' 2017 PHA Plan, the HACS currently operates 647 public housing units and 4,763 Housing Choice Vouchers (Section 8 Program).

The City of Modesto worked in collaboration with the Housing Authority of the County of Stanislaus (HACS) by seeking ways to increase and support the maintenance level of permanent supportive housing for special populations and persons with disabilities.

In addition, the HACS recently completed a four (4) unit homeless Veterans Housing Project Program— Glendale Veterans Quarters (GVQ) – partially funded with City of Modesto HOME funds. A notable success story with regard to this project is that one of the GVQ tenants, a military veteran who was previously homeless, was able to turn his life around through supportive services, and after six (6) months living at GVQ, was able to purchase his own home. It is the goal of affordable housing projects like these to provide decent housing for those in need and to provide a foundation that will allow individuals and families to become self sufficient for years to come.

The City of Modesto participates in the County wide CSOC (CoC) along with the local Housing Authority, the CHDOs, and other local agencies to identify housing needs within the county, including resident initiatives. The CoC Housing and Homeless Populations Committee is inventorying and identifying all affordable housing stock designated to serve this population in order to assess needs and gaps in advance of new State one-time funding designations for affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACS has a Resident Advisory Board which is comprised of Public Housing Authority (PHA) and Housing Voucher program participants. This Resident Advisory Board is engaged when there are proposed policy changes. The Resident Advisory Board is notified of substantial policy changes and is given the opportunity to support or reject subject policy changes.

The Housing Authority provides homeownership resources to participants in the Housing Choice Voucher (HCV) Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business development (including micro-loans). The FSS Program also encourages families to participate in financial wellness programs, including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership.

Actions taken to provide assistance to troubled PHAs

Not Applicable. The Housing Authority of the County of Stanislaus is a Standard Performer, not a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Modesto is committed to the provision of affordable housing for residents of all income groups. The City's commitment is evidenced by its continued efforts to rehabilitate housing owned or occupied by lower-income households, and to help lower-income families purchase homes.

Through the following measures, the City of Modesto attempts to ameliorate the effects of public policies that may act as barriers to affordable housing:

1. City of Modesto Housing Element: The City of Modesto's 2015-2023 Housing Element includes goals, policies and implementation programs that support the provision of housing programs and opportunities for extremely low, very low, low, and moderate income households.
2. Capital Facility Fee (CFF) Deferral/Waiver: The City of Modesto supports economic development through the growth of Modesto businesses. It also encourages the construction of Very Low and Low Income Housing development projects within

the City. The City of Modesto provides CFF deferral, credit, and exemption programs. CFF deferral, credit, and exemption programs granted to affordable housing projects benefit economic growth and development by allowing the deferral, credit and/or waiver of impact fees. These deferrals or exemptions can be provided when developments are supplied to low and very-low income (in this case 60% or less of the Area Median Income) permanent housing units, combined with a minimum of 10 consecutive years of affordability. This can be considered as long as the overall exemptions do not exceed two percent (2%) of the cumulative total CFF program housing units.

3. **Mobile Home Rental Ordinance:** The City of Modesto enacted a Mobile Home Rent Stabilization (MHRS) ordinance in 2007. The MHRS ordinance imposes rent increase limits (100% of the annual Consumer Price Index (CPI), but no more than 6% of base rent annually) on mobile home park owners who do not enter into a city Memorandum of Understanding (MOU). Mobile home park owners who voluntarily enter into the MOU must offer a City-approved long-term lease to certain groups of residents and allow park owners to raise mobile home space rents 100% of the CPI, and as much as 15% of the existing rent when a mobile home is vacated. The ultimate goal of the MHRS ordinance and MOU is to limit park owners' ability to raise rents to unaffordable levels, especially to those who are low-income.
4. **Relocation Assistance Program:** The City's Relocation Assistance Program (Article 5 of the City of Modesto Ordinance 3514-C.S.) was adopted June 2016 to provide a method for reimbursement to tenants forced to relocate due to severe code violations which threaten the life, health, and safety of the tenants and require the units or rooms to be vacated to allow for extensive repairs. **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Modesto continues to participate in the local Focus on Prevention Initiative led by Stanislaus County. The Focus on Prevention initiative is a county-wide initiative that aims to improve the quality of life of all Stanislaus residents and families through coordinated prevention efforts that work across multiple sectors to promote health and wellbeing. These sectors include government; business; health; non-profit; philanthropy; education; faith; neighborhood; media; and arts, entertainment, and sports. [Focus on Prevention](#) extends beyond a simple initiative and leads to a shared community vision and lays the foundation for ongoing transformation and culture change that inspire deeper connections and tangible improvements in the lives of Stanislaus County residents.

To see positive community outcomes in Stanislaus County—less crime, higher educational attainment, more jobs, and healthier lifestyles—then all ten community sectors must come together and align intentions and objectives around shared goals. This type of alignment comes from authentic relationships, mutual trust, ongoing communication, a willingness to hold ourselves accountable to measurable outcomes, and a commitment to ongoing learning about what works and what doesn't work for our community.

During Program Year 2017-2018, as a part of this alignment effort, the City of Modesto was designated as the “Collaborative Applicant” for Continuum of Care grant funds. Each year, the CSOC brings approximately \$3 million to Stanislaus County. The funds are used by non-profit organizations to provide permanent housing, transitional housing, supportive services, and homelessness prevention. This alignment will help provide additional oversight and technical assistance opportunities to the City's non-profit partnerships to reduce instances of concern from Housing and Urban Development.

Also, the City of Modesto has worked to eliminate barriers to the development of affordable housing through the following ongoing efforts:

- The City of Modesto's CDBG Public Services and ESG allocations reflect the City of Modesto's priorities in meeting underserved needs, such as emergency shelter and street outreach (individuals, survivors of domestic violence, families, and children), homelessness prevention and rapid re-housing, food security, neighborhood revitalization, foster youth, seniors, youth, and persons with disabilities.
- Providing funding for land acquisition, secondary financing, or infrastructure costs;
- Assisting qualified households to purchase homes utilizing the homebuyer assistance programs;
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review and the development of programmatic environmental review records where applicable to reduce program down time;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs;
- Using streamlined application review and permit processing; and
- Reduction of parking standards for affordable housing projects.

Even so, there continues to be an ongoing gap in the availability of services across most categories of underserved needs, including seniors, persons with disabilities, individuals with chronic illness, persons with other conditions affecting their ability to function independently and productively, foster youth and homeless. In addition, there is a need to link access to supportive services to affordable and appropriate housing.

Improved data collection standards and more effective communication efforts between funding agencies should better position the community to begin reducing these needs and gaps, by mutually aligning and focusing efforts.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Lead Based Paint policy conforms with the Lead Based Paint requirements at 24 CFR Part 35.

All housing-related programs administered by the City of Modesto have policies in place which require that all units constructed before 1978 be screened for lead based paint (LBP) hazards. The LBP regulation that became effective April 22, 2010, added a requirement that contractors bidding on the rehabilitation of housing built prior to 1978 provide documentation of EPA Lead Renovation and Repair and Painting certification. If a project does not incorporate the lead presumption standard, and lead is found in any housing units, an LBP clearance test is conducted after the work has been completed by a licensed contractor with expertise in this type of work. In cases, like this final payment is not released until the unit has passed the LBP testing requirement. These requirements assisted the City of Modesto in its goal to eliminate the lead-based paint hazards in the units of the community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Among the City of Modesto's funding priorities to reduce poverty are affordable housing, homeless services, public services projects and programs. Providing opportunities for low-income families to improve their economic status is an area of focus for the City of Modesto, and is reflected in the City of Modesto's Consolidated Plan. The City of Modesto leverages its federal grant funds from CDBG, ESG, and HOME to:

- Support organizations and businesses interested in furthering economic development opportunities through the use of small business loans to create and retain jobs for low and moderate-income workers.

- Increase the supply of affordable housing in our community. While the production and preservation of affordable housing on its own does not immediately raise people’s income, affordable housing provides a stable living environment that increases their chances of becoming financially self sufficient and eventually come out of poverty.

During PY 2017-2018 the City of Modesto allocated CDBG funds ESG funds to community-based organizations for various programs to assist individuals and families experiencing homelessness or at risk of experiencing homelessness and low and moderate-income individuals and families achieve self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Modesto is the lead agency responsible for preparation of the Consolidated Annual Performance Plan (CAPER) and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto's HUD entitlement grant programs comes from the Citizens' Housing and Community Development Committee (CH&CDC). This 13-member committee is appointed by the City of Modesto Council and is comprised of representatives from the City of Modesto Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission and/or Citizens Redevelopment Advisory Commission and several citizens- at-large. Generally, the citizens-at-large represent low-income and racial minority groups. The CH&CDC makes funding recommendations to the City of Modesto Council regarding HUD CDBG, ESG and HOME Grant programs as well as other one-time HUD funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding , is ineligible to vote on funding decisions involving their respective agencies.

The CH&CDC meets approximately once a month. These are meetings that are publicly noticed, are open to the public and are generally held at Tenth Street Place, 1010 Tenth Street, Modesto, California. Public comments are both encouraged and welcomed. All HUD documents are vetted through the CH&CDC for review, approval, and forwarding to the City Council.

CEDD Housing Staff and Finance Department personnel continued to meet on a monthly basis to review processes and to monitor Federal program expenditures. Staff verified and cross- referenced the information on the monthly budget activity reports with supporting documentation maintained by the Division. For easy identification on both the City of Modesto’s financial reporting

system and the Federal Integrated Disbursement and Information System (IDIS), Staff assigned an IDIS Activity number to all financial transactions.

Staff worked closely with Finance, Public Works Departments and Parks Planning and Development Division to ensure:

- Capital Improvement Projects (CIPs) and Multi-Year Projects were on schedule and consistent with Federal program requirements (both statutory and regulatory), and

Program Year 2017-2018 accomplishments were reported to several community groups as well as the CSOC (local CoC).

The City continues to diligently monitoring subrecipients' expenditures, and to address this commitment, staff will continue to work closely with every subrecipient to develop expenditure plans, if needed to address potential expenditure deadlines in the future.

Local Entitlement staff have also initiated ongoing Technical Assistance training opportunities, beginning with HMIS compliance; as well as Capacity Building sessions for grant applicants, who are non-profits that currently lack the expertise to apply for grant funding opportunities effectively (as explained in further detail below).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Modesto Staff provided technical assistance workshops to non-profit agencies on the types of services that are eligible for CDBG Public Services funding, as well as a detailed explanation of ESG requirements. City Staff also conducted a post-award workshop for reporting requirements and Federal regulatory and statutory requirements for these programs.

Staff participated in housing, homeless and public service funding committees. (i.e. Community System of Care (CSOC – which is the local Continuum of Care), Emergency Food and Shelter Board (EFSP), and United Way Impact Councils). City staff regularly attends local stakeholder and community meetings such as Airport Neighborhood Collaborative and Homeless Management Information System (HMIS) update meetings. Also, the City participates and coordinates with all participating service providers in the annual homeless Point-in-Time and Housing-Inventory-Counts.

Additionally, City staff attends CSOC and other neighborhood meetings during the development of the Annual Action Plan and CAPER to inform the the community of planned activities and accomplishments respectively, and to seek further public comment(s).

This past cycle, the Community Development Manager and Housing and Urban Development lead met with the two (2) approved Community Housing Development Organizations (CHDOs) to review projects, anticipate and resolve issues, and monitor spending.

The City of Modesto worked closely with the Focus on Prevention stakeholder groups, which represent entities from all sectors of the community, including government, business, health, non-profit, philanthropy, education, faith, neighborhood, media, arts, entertainment, and sports.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Modesto's Analysis of Impediments (AI) identified the following potential fair housing concerns:

- Access to information about housing availability and choices among recent immigrants who are disproportionately lower-income;

Actions Taken: The Housing Authority of the County of Stanislaus (HACS) operates seasonal migrant housing units. The HACS works with local government agencies and family resource centers to promote migrant housing opportunities. Staff also, periodically meets with migrant service providers to educate their staff about affordable housing resources and how to access those resources (if not restricted to this population).

Community Development Staff have also met organizations such as World Relief Modesto to determine if there are any local affordable housing alignment efforts that can be considered as a part of the Focus on Prevention effort, in order to address the recent influx of refugees from countries such as Syria.

- Lack of access to adequate housing due to poor credit history, insufficient funds for moving expenses, and other factors among financially vulnerable groups, such as female-headed households with children and the homeless;

Actions Taken: The City of Modesto supported non-profit housing developers in their efforts to make housing more affordable to lower income households. These efforts include the support of intensive case management services to clients on a one-to-one basis to better ensure long-term housing success.

- Barriers faced by large, low-income and moderate income families due to occupancy restrictions imposed by rental property owners;

Actions Taken: The City works with service providers to assist families facing issues related to occupancy restrictions imposed by rental property owners. The City of Modesto contracts with Project Sentinel, the local fair housing service provider within Stanislaus County, educates families/individuals of their rights under the law. Community Housing and Shelter Services services include a project with a local for profit housing developer to provide leased units to assist families unable to find any other affordable housing options.

- The need to assist homeowners who have experienced foreclosure, who are disproportionately minority households, to find alternative living arrangements.

Actions Taken: This is no longer a major impediment since foreclosure rates have significantly decreased since the recovery of the housing market. People who faced foreclosure during the most recent economic recession and have improved their credit should now meet mortgage lending guidelines to be able to purchase a house. Staff continues to track local foreclosure trends and rates to be aware of upcoming concerns, if they were to develop again.

Home price affordability for lower income households wanting to purchase a home is the major impediment at the moment. To address this, the City of Modesto offers affordable housing programs such as the Homebuyer Assistance Program (HAP) to assist first time buyers with gap financing to purchase a home. The City of Modesto may also partner with those who have experienced foreclosure, regardless of race or ethnic background discrimination, if the foreclosure occurred 3 years prior to the date of application. The City of Modesto also provides housing referral services to find alternative living arrangements to those who are experiencing foreclosure.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Staff assesses risk of CDBG and ESG subrecipients according to the following risk factors to determine extent of monitoring for any given CDBG-/ESG-funded activity.

As the lead agency for City of Modesto HUD Entitlement funds, staff monitors all subrecipients on a regular basis through written contacts, phone conversations, electronic information transfers, face-to-face monitoring visits (at least once annually), and project file review, pursuant to applicable regulations. Monitoring is conducted to ensure statutory and regulatory requirements are met and that information submitted to City of Modesto is accurate and complete.

City Staff assesses risk of CDBG and ESG subrecipients according to the following risk factors to determine extent of monitoring for any given CDBG-/ESG-funded activity.

Monitoring is normally conducted utilizing a three (3) tiered approach, depending upon the risk involved:

Limited Review: A limited review is conducted of all contracts and projects on an annual basis. The timing of this monitoring will be in alignment with an organization's submittal of a Quarterly Performance Report and an Invoice for Payment for expenses incurred against their City grant over the previous 90 days.

On-Site Monitoring Review: 12.4.2.1. An on-site monitoring review will be a site visit to a contract program assisted with HUD funds and will achieve a balance between programmatic and fiscal reviews, and much documentation review can be done prior to the on-site visit. The on-site monitoring includes a visit of the program facilities as appropriate, an explanation of the services provided, discussions with program and administrative staff, and introduction to one or more actual beneficiaries, if possible. As a result of this visit, staff will determine whether an in-depth review is needed for further clarification of one or more issues identified during the on-site visit.

In-Depth Review: An in-depth review will be a concentrated and focused review around a particular activity or program area. This will typically be a concentrated review of a known high-risk area or critical function, such as but not limited to: a financial review for expenditures for eligible activities; financial review for expenditures that cannot be traced through sampling randomly selected files that includes supporting documentation; a program that requires donations as a condition of receiving service; management practices in affordable housing; section 504 and ADA compliance reviews upon receipt of a complaint; a fair housing complaint; denial of services for no valid reason; or failure to meet prevailing wage requirements in construction activities subject to Davis

Bacon or other federal requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Objectives of the Citizen Participation Plan (CP) is to provide for and encourage citizen participation, with particular emphasis on participation by persons of low and moderate income who are residents of areas of slum or blight, residents of low and moderate income neighborhoods, and residents of areas in which federal entitlement funds are to be used; To make proposed plans for the use of federal entitlements funds available to persons, public agencies, and other interested parties. Information to be provided will include the amount of entitlements the City of Modesto expects to receive (including program income), the range and nature of activities to be undertaken, the estimated benefit of those activities to low and moderate income persons, and the performance of those activities in providing such benefits.

It is the intent of the City of Modesto to encourage and facilitate citizen participation by: soliciting needs in the neighborhood; obtaining community input regarding how funds should be invested; building a sense of community among residents; encouraging community empowerment and greater community voice; and providing neighborhoods with information about City of Modesto services,publically noticed informing the public of the availability of the report and the start of the public comment period as published in the Modesto Bee and Vida En El Valle Publications.

A series of community meetings were held in low income neighborhoods within the City of Modesto to present the Program Year 2017-2018 accomplishments reported in the CAPER. The following table represents the 2017-2018 CAPER Citizen Participation Calendar of Events identifying the public meetings held and the Council District and Census Tract which was covered:

Date/Time	Meeting Name/Location	Council District/Census Tract	Public Comments
August 30, 2018	Citizens Housing and Community Development Committee	Citywide	No public comments received.
September 10, 2018 11:00 am	Airport Collaborative Meeting	District 4/Census Tract 21.00/Block Group 1	City staff answered general questions about the City’s housing programs. Comments were received from

			collaborative members suggesting additional program outreach within the Airport Neighborhood to promote the City's Homeowner Rehabilitation and Homebuyer Assistance Programs. City staff will be manning a booth at the Health, Education, and Safety Fair to be held in October in the Airport Neighborhood. Additionally, City staff will develop an outreach plan with the goal to assist as many households with available resources.
September 19, 2018	West Modesto Neighborhood Meeting	District 2/Census Tract 16.01/Block Group 1	City staff answered general questions about the City's first time homebuyer and housing programs.
September 20, 2018	Stanislaus Community System of Care (CSOC) Meeting (local CoC)	Citywide	Agencies had questions on funding projects to help address homelessness. Staff let them know that the City is working with the local agencies to determine their needs, and partner on new projects to address homelessness in the upcoming months.
September 25, 2018	City Council Meeting/CAPER Public Hearing	Citywide	No public comments received.

Spanish-speaking translators are available at all meetings. If a request for other language translators is made at least five (5) working days prior to a public meeting, translators will be provided. All community input meetings will be held at public buildings with

disabled access. The Citizens Housing & Community Development Committee (CH&CDC) provides overall review of the City of Modesto's HUD funds. This Council-appointed committee provides policy and funding recommendations to the City of Modesto Council regarding the City of Modesto's use of HUD entitlement funds.

The City of Modesto's CH&CDC will review and discuss the draft CAPER on August 30, 2018, and consider recommending that the CAPER be forwarded to the City of Modesto Council for review and approval . The public review period to review and comment on the draft document will be closed with a public hearing at the City of Modesto Council meeting on Tuesday, September 25, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in the City of Modesto's program objectives occurred during Program Year 2017-2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City of Modesto does not have any open Brownfields Economic Development Initiatives.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

It is the intent of the City of Modesto that HOME-assisted rental units are inspected for rent, income, housing quality, and other affordability criteria in accordance with the schedule provided in 24 CFR Part 92.252 as follows:

- HOME-assisted units containing one to four units, the monitoring is performed not less than once every three (3) years;
- HOME assisted complexes containing five to 25 units are monitored once every two (2) years;
- HOME assisted projects containing 26 units or more are monitored every year (1).

During Program Year 2017-2018, the City conducted on-site inspections of all of its documented HOME assisted rental housing projects assisted with HUD funds. The following is a summary of the rental housing complexes at which major concerns were identified:

From May 2018 to June 2018, a total of two hundred and one (201) units were inspected for Housing Quality Standards.

Among the projects inspected, Unit #1 at 608 Brighton Avenue (a complex with four HOME assisted units) was found to be vacant with substantial health and safety concerns. The agency will bring the unit into compliance prior to renting it out to an eligible program participant. A follow-up inspection will be conducted within the next occupancy timeframe. Units #2 and #3 both had master bathroom surface stains, ventilation concerns, neglected bathroom leaks, and were in need of electrical outlet updates. The agency has a policy to update to-code as the units become vacant, unless they present an immediate safety concern. The remaining deficiencies were noted and the agency intends to repair these items promptly. A follow-up inspection will be conducted within the

next occupancy timeframe. Unit 8 had minor deficiencies noted, which the developer intended to address promptly and will be verified during the follow-up inspection.

City staff also inspected 201 E. Coolidge Avenue (a complex with 22 HOME units). Approximately 50% of these units are affected by a roof leak. The complex was built in 2006. There are issues with design that has affected many units with associated leaking damages. These units are currently being vacated via a their established relocation process, in order to complete the substantial rehabilitation of the units, which will address the design and leaking issues inclusive of all repairs. A follow-up inspection will be conducted throughout the upcoming rehabilitation project timeframe.

Inspections also took place at 608 E. Granger Avenue (a 36 unit complex). This complex has been recently improved with new air conditioning units and dual pane windows. Some units had updated to code electrical with respect to “wet walls”, however approximately 75% of the units had electrical outlets that were being brought up to code during the timeframe of the reporting period. Follow up inspections will be conducted within the established inspection timeframes (as referenced above). Many outlets were loose and needed tightening for greater ease of use, the agency noted and intended to correct promptly. A follow-up inspection will be conducted to confirm completion of the work took place within a reasonable time frame. The remainder of units had no deficiencies and will be inspected within the allowable timeframe throughout the respective affordability periods.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Modesto implemented an Affirmative Marketing Policy for use in its HOME program in, order to comply with HUD fair housing objectives. Both the borrower/developer and the City of Modesto share the responsibility to inform the public about federal fair housing laws. The City of Modesto, through its monitoring of the HOME units, evaluates the effectiveness of the marketing efforts. The beneficiaries are held to the terms of the policy by reference in the HOME Loan Agreement and Trust Deed executed to secure the HOME loan.

Additionally, the City of Modesto Council appoints representative members of the community to serve on a joint Equal Opportunity/Disability and Human Relations Commission, whose primary responsibility is to advise and assist the City of Modesto Manager and staff in matters that relate to equal opportunity and persons with disabilities, and to make recommendations for furthering human relations and fair housing in the community, respectively. These commissions are comprised of members of

protected classes, such as women, racial and ethnic minorities, persons with disabilities, etc.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Per 24 CFR 91.220(k) the goal in the coming year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies will be to reach out to our Entitlement Community Partner leads Stanislaus County, the City of Turlock, and the Housing Authority of the County of Stanislaus (HACS) and work together to combine efforts in the development of an aligned Assessment of Fair Housing (AFH) Plan. This will be accomplished by utilizing the new Assessment tool and the AFFH Data and Mapping Tool. Meetings will begin no later than Fall 2018.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MODESTO
Organizational DUNS Number	060125051
EIN/TIN Number	946000374
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Aaron
Middle Name	D
Last Name	Farnon
Suffix	0
Title	HUD Supervisor

ESG Contact Address

Street Address 1	1010 10th Street
Street Address 2	3rd Floor
City	Modesto
State	CA
ZIP Code	95353-
Phone Number	2095775328
Extension	0
Fax Number	0
Email Address	afarnon@modestogov.com

ESG Secondary Contact

Prefix	Mr
First Name	Juan
Last Name	Gonzalez
Suffix	0
Title	Sr Community Development Program Specialist
Phone Number	2095775368
Extension	0
Email Address	jgonzalez@modestogov.com...

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	11
Children	16
Don't Know/Refused/Other	0
Missing Information	0
Total	27

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	11
Children	12
Don't Know/Refused/Other	0
Missing Information	0
Total	23

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	712
Children	40
Don't Know/Refused/Other	0
Missing Information	0
Total	752

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	734
Children	249
Don't Know/Refused/Other	
Missing Information	
Total	983

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	583
Female	392
Transgender	5
Don't Know/Refused/Other	3
Missing Information	0
Total	983

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	249
18-24	51
25 and over	683
Don't Know/Refused/Other	0
Missing Information	0
Total	983

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	70		1	71
Victims of Domestic Violence	168	5	2	175
Elderly	97		1	98
HIV/AIDS	4			4
Chronically Homeless	173		1	174

Persons with Disabilities:				
Severely Mentally Ill	308			308
Chronic Substance Abuse	49			49
Other Disability	227	3	6	236
Total (unduplicated if possible)	1096	8	11	1,115

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	51,500
Total Number of bed - nights provided	49,150
Capacity Utilization	95%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	29,176	22,405	21,430
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services		15,561	
Expenditures for Homeless Prevention under Emergency Shelter Grants Program		24,650	
Subtotal Homelessness Prevention	\$29,176	\$62,616	\$21,430

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	20,293	23,498	6,488
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	5,883	2,479	2,553
Expenditures for Housing Relocation & Stabilization Services - Services		27,477	25,527
Expenditures for Homeless Assistance under Emergency Shelter Grants Program		11,211	13,258
Subtotal Rapid Re-Housing	\$26,176	\$64,665	\$47,826

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	78,750	50,129	77,552
Operations	14,523	15,000	22,286
Renovation			
Major Rehab			
Conversion			
Subtotal	\$93,273	\$65,129	\$99,838

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach			
HMIS		1,440	2,130
Administration	4,239	11,040	10,505

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	\$152,864	\$204,890	\$181,729

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds		58,432	42,327
Other Federal Funds	53,310	17,138	
State Government		10,583	
Local Government			
Private Funds	164,336	86,588	97,170
Other	22,888	30,800	51,080
Fees			
Program Income			
Total Match Amount	\$240,534	\$203,541	\$190,577

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
ESG + Total Match (11e+11f)	\$393,398	\$408,431	\$372,306

Table 31 - Total Amount of Funds Expended on ESG Activities



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,124,812.66
02 ENTITLEMENT GRANT	1,827,715.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	395,382.28
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,347,909.94

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,613,104.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,613,104.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	422,941.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	293,844.65
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,329,889.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,018,019.95

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,258,850.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,258,850.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.04%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	212,622.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	212,622.27
32 ENTITLEMENT GRANT	1,827,715.00
33 PRIOR YEAR PROGRAM INCOME	188,769.43
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,016,484.43
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	422,941.25
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	422,941.25
42 ENTITLEMENT GRANT	1,827,715.00
43 CURRENT YEAR PROGRAM INCOME	395,382.28
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,223,097.28
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.02%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	34	1262	2017 HOUSING REHAB ADMINISTRATION (14H)	14H	LMH	\$354,253.11
				14H	Matrix Code	\$354,253.11
Total						\$354,253.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	32	1216	6121025	PFI - Sr Citizens Center Kitchen Remodel	03E	LMA	\$274,378.58
2015	32	1216	6121139	PFI - Sr Citizens Center Kitchen Remodel	03E	LMA	\$10,713.56
2015	32	1216	6135308	PFI - Sr Citizens Center Kitchen Remodel	03E	LMA	\$1,332.34
2015	32	1216	6145128	PFI - Sr Citizens Center Kitchen Remodel	03E	LMA	\$999.16
2015	32	1216	6147900	PFI - Sr Citizens Center Kitchen Remodel	03E	LMA	\$111.00
2017	4	1256	6186067	2017 522 East Granger Avenue CDBG	03E	LMA	\$570.00
2017	21	1259	6145456	BOYS & GIRLS CLUB WEST MODESTO - ACQUISITION/CONSTRUCTION	03E	LMA	\$300,000.00
					03E	Matrix Code	\$588,104.64
2015	2	1217	6121039	PFI- Airport Neighborhood Community Center Kitchen	03Z	LMA	\$168,774.72
2015	2	1217	6135312	PFI- Airport Neighborhood Community Center Kitchen	03Z	LMA	\$6,164.92
2015	2	1217	6145131	PFI- Airport Neighborhood Community Center Kitchen	03Z	LMA	\$262.87
2015	2	1217	6147903	PFI- Airport Neighborhood Community Center Kitchen	03Z	LMA	\$53.62
2015	2	1217	6168055	PFI- Airport Neighborhood Community Center Kitchen	03Z	LMA	\$17,758.27
2015	2	1253	6121031	Sr Playground	03Z	LMA	\$5,808.27
2015	2	1253	6135309	Sr Playground	03Z	LMA	\$15,150.68
2015	2	1253	6145130	Sr Playground	03Z	LMA	\$6,391.50
2015	2	1253	6147902	Sr Playground	03Z	LMA	\$515.97
					03Z	Matrix Code	\$220,880.82
2017	12	1266	6135295	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA	05D	LMC	\$8,634.20
2017	12	1266	6145099	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA	05D	LMC	\$7,298.69
2017	12	1266	6147862	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA	05D	LMC	\$7,527.41
2017	12	1266	6177279	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA	05D	LMC	\$3,839.70
2017	13	1267	6135296	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$6,413.25
2017	13	1267	6145102	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$6,896.83
2017	13	1267	6147864	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$7,855.56
2017	13	1267	6177280	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$1,454.36
					05D	Matrix Code	\$49,920.00
2017	16	1270	6135300	PS-17 HAVEN WOMEN'S CENTER - DOMESTIC VIOLENCE SHELTER	05G	LMC	\$18,414.13
2017	16	1270	6145107	PS-17 HAVEN WOMEN'S CENTER - DOMESTIC VIOLENCE SHELTER	05G	LMC	\$8,970.87
					05G	Matrix Code	\$27,385.00
2017	20	1272	6135303	FAIR HOUSING PROGRAM - PROJECT SENTINEL	05J	LMC	\$3,089.44
2017	20	1272	6145109	FAIR HOUSING PROGRAM - PROJECT SENTINEL	05J	LMC	\$4,675.31
2017	20	1272	6167991	FAIR HOUSING PROGRAM - PROJECT SENTINEL	05J	LMC	\$7,383.09
2017	20	1272	6177283	FAIR HOUSING PROGRAM - PROJECT SENTINEL	05J	LMC	\$9,852.16
					05J	Matrix Code	\$25,000.00
2017	14	1268	6135297	PS-17 CHILDREN'S CRISIS CENTER - SAWYER HOUSE	05L	LMC	\$10,815.00
2017	14	1268	6147867	PS-17 CHILDREN'S CRISIS CENTER - SAWYER HOUSE	05L	LMC	\$5,727.75
2017	14	1268	6177354	PS-17 CHILDREN'S CRISIS CENTER - SAWYER HOUSE	05L	LMC	\$4,393.25
					05L	Matrix Code	\$20,936.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	15	1269	6135299	PS-17 FAMILY PROMISE - RENTER RESTORATION & PREVENTION SVCS	05Z	LMC	\$5,078.40
2017	15	1269	6145104	PS-17 FAMILY PROMISE - RENTER RESTORATION & PREVENTION SVCS	05Z	LMC	\$6,777.60
2017	15	1269	6147870	PS-17 FAMILY PROMISE - RENTER RESTORATION & PREVENTION SVCS	05Z	LMC	\$1,428.00
2017	15	1269	6177281	PS-17 FAMILY PROMISE - RENTER RESTORATION & PREVENTION SVCS	05Z	LMC	\$10,086.00
2017	17	1271	6135301	PS-17 PARENT RESOURCE CENTER - MOMS PARENTS PLUS	05Z	LMC	\$9,045.45
2017	17	1271	6145108	PS-17 PARENT RESOURCE CENTER - MOMS PARENTS PLUS	05Z	LMC	\$4,368.07
2017	17	1271	6147874	PS-17 PARENT RESOURCE CENTER - MOMS PARENTS PLUS	05Z	LMC	\$2,437.16
2017	17	1271	6167989	PS-17 PARENT RESOURCE CENTER - MOMS PARENTS PLUS	05Z	LMC	\$1,599.68
2017	17	1271	6177282	PS-17 PARENT RESOURCE CENTER - MOMS PARENTS PLUS	05Z	LMC	\$5,176.64
2017	18	1273	6135304	UNITED SAMARITANS FOUNDATION - DAILY BREAD PROGRAM	05Z	LMC	\$6,010.09
2017	18	1273	6145112	UNITED SAMARITANS FOUNDATION - DAILY BREAD PROGRAM	05Z	LMC	\$7,428.26
2017	18	1273	6147878	UNITED SAMARITANS FOUNDATION - DAILY BREAD PROGRAM	05Z	LMC	\$6,766.92
2017	18	1273	6177284	UNITED SAMARITANS FOUNDATION - DAILY BREAD PROGRAM	05Z	LMC	\$2,494.73
2017	19	1274	6183821	CENTER FOR HUMAN SERVICES - CAPACITY BUILDING	05Z	LMC	\$11,703.77
2017	19	1290	6147886	PARKS & REC SCHOLARSHIP/VOUCHER ASSISTANCE	05Z	LMC	\$3,100.50
2017	19	1290	6177285	PARKS & REC SCHOLARSHIP/VOUCHER ASSISTANCE	05Z	LMC	\$5,880.00
					05Z	Matrix Code	\$89,381.27
2016	22	1252	6071840	CDBG 16 Housing Rehabilitation - 308 Locust Street	14A	LMH	\$33,601.80
2016	22	1252	6135311	CDBG 16 Housing Rehabilitation - 308 Locust Street	14A	LMH	\$825.00
2017	6	1257	6135287	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$56,261.00
2017	6	1257	6145095	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$30,718.50
2017	6	1257	6145469	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$21,004.72
2017	6	1257	6147770	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$6,691.23
2017	6	1257	6147905	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$25,165.00
2017	6	1257	6168240	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$37,880.00
2017	6	1257	6177278	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$25,096.00
					14A	Matrix Code	\$237,243.25
Total							\$1,258,850.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	1266	6135295	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA	05D	LMC	\$8,634.20
2017	12	1266	6145099	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA	05D	LMC	\$7,298.69
2017	12	1266	6147862	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA	05D	LMC	\$7,527.41
2017	12	1266	6177279	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA	05D	LMC	\$3,839.70
2017	13	1267	6135296	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$6,413.25
2017	13	1267	6145102	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$6,896.83
2017	13	1267	6147864	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$7,855.56
2017	13	1267	6177280	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$1,454.36
					05D	Matrix Code	\$49,920.00
2017	16	1270	6135300	PS-17 HAVEN WOMEN'S CENTER - DOMESTIC VIOLENCE SHELTER	05G	LMC	\$18,414.13

