

Annual Action Plan Program Year 2017-2018



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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2017-2018 Annual Action Plan is a component of the City of Modesto's 2015-2020 Consolidated Plan. The Consolidated Plan serves as the City of Modesto's strategic plan for leveraging the United States Department of Housing and Urban Development's (HUD) annual entitlement allocations of three key federal grant programs: (1) Community Development Block Grant (CDBG); (2) Emergency Solutions Grant (ESG); and (3) HOME Investment Partnerships Program (HOME). The Consolidated Plan and Annual Action Plans are multi-purpose documents which serve as: 1) planning documents, 2) an application for federal funds under HUD's formula grants programs, 3) an implementation strategy, and 4) a method to allocate funds to specific projects and activities

The City of Modesto's Program Year (PY) 2017-2018 Annual Action Plan represents the third (3rd) year plan of the City of Modesto's 2015-2020 Consolidated Plan. The PY 2017-2018 AAP identifies activities to be undertaken during the program year to address community priority needs. Further, the PY 2017-2018 AAP identifies the expected resources to be available and the activities to be funded along with related activity accomplishments.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Modesto has identified the following areas on which to focus funds:

- Affordable Housing
- Fair Housing
- Ending Chronic Homelessness
- Public Services
- Public Facilities Improvements
- Public Improvements

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Modesto funded a number of activities in the PY 2016-2017 Annual Action Plan in an attempt to address the community needs as identified in the Consolidated Plan. Through these activities, the City of Modesto continued to take an active role in promoting and producing affordable housing, addressing the social and economic needs of low- and moderate-income individuals, and serving the special needs populations within the City of Modesto.

Program Year 2016-2017 was a year of transition for the City of Modesto, specifically within the Community Development Division. During PY 2016-2017, the HUD Division experienced changes in staffing. During the program year, the Division hired a new HUD Programs Supervisor, a Housing Finance Specialist, a Senior Community Development Program Specialist, an Environmental Review Specialist, and a Community Development Program Specialist. The Division is now positioned to support the community in its effort to focus services towards furthering efforts such as affordable housing, fair housing outreach and education, ending Chronic Homelessness, expanding public services, strategic infrastructure and eligible public facility improvements.

The PY 2016-2017 AAP identified housing programs funded through the CDBG and HOME activities to assist in stabilizing neighborhoods by supporting affordable housing rehabilitation and homebuyer assistance. With new staff on board, the division is projecting to assist 36 households during the PY 2017-2018. This will enable the City of Modesto to generate housing programs activities to assist approximately 24 households with housing rehabilitation, and a total of 18with homebuyer assistance.

Under the City of Modesto's 2016-2017 CDBG and ESG Public Service program, the City provided a total of \$480,608 to 15 non-profit agencies to deliver essential public services to extremely low to moderate income families and individuals. Collectively, it is projected that these organizations will have served over 10,000 individuals in PY 2016-2017.

The City of Modesto monitors all sub-recipients on a regular basis through written contacts, phone, conversations, electronic information transfers, face-to-face monitoring visits (at least once per quarter), and project file review. Monitoring is conducted to ensure statutory and regulatory requirements are being met and that information submitted to City staff is accurate and complete.

An agreement is executed with every sub-recipient which clearly states all contractual obligations, including but not limited to, the project scope of work, performance measurement standards, reporting requirements, drawdown requirements, and applicable federal rules and regulations. This monitoring process emphasizes on-site field visits, desk audits, technical assistance, and assistance to sub-recipients to ensure a good data collection and reporting system is in place. Performance of all sub-recipient activities are tracked in various categories from appropriate use of administrative funds to verifying that outputs (numbers served) and outcomes (how those served are better off after receiving the service) are being met for all awarded public service related activities and City projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan

The City of Modesto has traditionally held a minimum of two neighborhood meetings each year in low-income census tract areas to encourage participation of low- and moderate-income persons in conjunction with the development of its Annual Action Plan and, every five years, for the development of its Consolidated Plan.

For the 2017-2018 Annual Action Plan Cycle, staff revamped the City's Citizen Participation Process approach by targeting a minimum of one low income Census Tract Block Group within each City Council District and holding community meetings within the targeted Census Tract Block Group. This year, a total of 11 community meetings were held. The meetings were held at different times and locations in an effort to accommodate different households.

Spanish-speaking translators were available at all meetings. If a request for another language(s) translator is made at least five working days prior to a public meeting, a translator for the requested language(s) will be provided. All community input meetings were held at public buildings accessible to disabled individuals.

To obtain community input on the development of the 2017-2018 Action Plan, staff attended meetings with local focus groups and forums providing health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, the homeless and the chronically homeless persons. Presentations to these groups outlined the eligible uses of these funds, how the funds are currently utilized, and proposed uses.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

See AP-12-Participation for a summary of comments received throughout the public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Modesto accepted and considered all comments.

7. Summary

See AP-12-Participation for a summary of comments received throughout the public comment period

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MODESTO	Community & Economic Development Department
HOME Administrator	MODESTO	Community & Economic Development Department
ESG Administrator	MODESTO	Community & Economic Development Department

Table 1 – Responsible Agencies

Narrative

The City of Modesto is the lead agency responsible for preparation of the 2015-2020 Consolidated Plan and related Annual Action Plans and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto’s HUD entitlement grant programs comes from the Citizens’ Housing and Community Development Committee (CH&CDC). The CH&CDC is an 11-member committee appointed by the Modesto City Council and is comprised of representatives from the Modesto City Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission and several citizens-at-large. Generally, the citizens-at-large represent low-income and racial minority groups. The CH&CDC makes funding recommendations to the City of Modesto Council regarding CDBG, ESG and HOME grant programs as well as other one-time HUD-funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding, is ineligible to vote on funding decisions involving their respective agencies.

The CH&CDC typically meets once a month. These meetings are publicly noticed, open to the public and are typically held at Tenth Street Place, 1010 Tenth Street, Modesto, California. Public comments are both encouraged and welcomed. At least one (1) meeting is scheduled during the public comment period for the development of, or substantial amendment to, the City of Modesto’s Annual Action Plan, Consolidated Plan, Annual Action Plan and Analysis of Impediments as well as the City of Modesto’s Consolidated Annual Performance and Evaluation Report (CAPER).

Consolidated Plan Public Contact Information

The following are several ways in which an interested party can contact the City of Modesto staff with comments regarding the City of Modesto's PY 2017-18 Annual Action Plan:

- Telephone: (209) 577-5211
- Hearing Impaired: Dial 711, and then ask for 209-577-5211
- Email: housing@modestogov.com
- In person: City of Modesto, Community & Economic Development Department
1010 Tenth Street, 3rd Floor, Modesto, California, 95354
- Mail: City of Modesto, Community & Economic Development Department
Community Development Division, P.O. Box 642, Modesto, California 95353

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Two objectives of the City of Modesto's 2015-2020 Consolidated Plan are to 1) promote citizen participation in the development of local priority needs and objectives and 2) encourage consultation with public and private agencies to identify shared needs and solutions to persistent community problems.

The City of Modesto invites the community to provide input on the ways in which grant funds received from HUD are spent. The City of Modesto Citizen's Participation Plan outlines the ways the City of Modesto communicates with residents regarding the use and expenditure of HUD funds.

The City of Modesto continues to review and improve its delivery system by streamlining internal processes, enhancing coordination among departments and fostering collaborative working relationships with its sub-recipients and Community Housing Development Organizations (CHDOs). A few examples include:

- Memorandums of Understanding (MOUs). Staff and participating departments enter into MOUs to clearly delineate program goals and reporting requirements for each of the participating departments.
- Weekly Meetings. The Housing and Urban Development Supervisor and key staff members meet weekly to discuss the status of existing and future HUD-funded projects, develop work plans and reporting requirements and plan for upcoming meetings.
- Intra/Interdepartmental Coordination. The Housing and Urban Development Supervisor works with the Planning Division to assist with the update of the City

of Modesto's Housing Element, specifically focusing on the sections dealing with multi-family housing, affordable housing and HUD-funded housing programs and their effectiveness. Also, staff and Finance Department staff meets monthly to review various financial and reporting matters related to HUD-funded programs. Additionally, staff coordinates with various departments to ensure that capital improvement projects are on schedule and that invoices are paid in a timely manner.

- Community/Stanslaus Community System of Care (StanCSOC). On a regular basis, staff collaborates with the following organizations: the StanCSOC; the Airport Neighborhood Collaborative, the West Modesto/King-Kennedy Neighborhood Collaborative; Emergency Food and Shelter Board; United Way Impact Councils on Building Strong Neighborhoods and Safety Net.
- Sub-recipient and CHDO Outreach staff is proactively contacting its sub-recipients and CHDOs to keep them apprised of upcoming training opportunities, changes in HUD requirements, etc. Staff is also looking to schedule regular meetings with its CHDOs to discuss the status of existing and future projects.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The PY 2017-2018 Annual Action Plan was prepared with oversight and direction from the CH&CDC. The City of Modesto conducted the following consultation efforts during the development of the PY 2017-2018 AAP:

- Consulted with key stakeholders, including representatives of the Housing Authority of Stanislaus County; non-profit organizations that provide housing services, facilities, and/or services to low- and moderate-income residents, the Focus on Prevention Stewardship Council, and neighborhood organizations.
- Consulted with the general public through workshops and public hearings.
- Attended and participated in monthly meetings held by the StanCSOC. Attended and participated in ongoing meetings related to the Focus on Prevention Initiative to coordinate services throughout the County.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

A stakeholders meeting was held on December 15, 2016, at a regularly scheduled StanCSOC. The meeting was held at the Sutter Health Memorial Medical Center at

McHenry Village 1700 McHenry Village, Suite 60B, Modesto, CA). The PY 2017-18 Annual Action Plan and priority needs were the meeting agenda. The StanCSOC meeting was attended by 58 people from the following agencies and organizations:

Housing Authority of the County of Stanislaus (HACS);
Haven's Women's Center;
Behavioral Health and Recovery Services (BHRS);
St. Vincent DePaul;
Stanislaus County;
Community Impact Central Valley (CICV);
West Modesto King Kennedy Neighborhood Collaborative;
Community Volunteers;
Turning Point Community Programs;
One Church Modesto;
TPCP Housing;
We Care Program;
San Joaquin Valley Veterans;
Health Plan of San Joaquin (HPSJ);
Disability Resource Agency for Independent Living (DRAIL);
City of Modesto;
City of Turlock;
Salvation Army Berberian Shelter;
Community Services Agency (CSA);
Parent Resource Center;
United Way/211;
Ceres Unified School District;
United Samaritans Foundation;
Project Sentinel;
Stanislaus County Probation;
Modesto Gospel Mission;

Sherriff Department;
Children's Crisis Center;
Alliance WorkNet;
Telecare;
NAMI – National Alliance on Mental Illness;
Homeless Community Member;
Family Promise;
Center for Human Services;
Aegis Treatment Center;
Habitat for Humanity;

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Consultation with the Stanislaus Community System of Care (StanCSOC) assists the City of Modesto in allocating and coordinating the prioritization and use of ESG funds with local needs. Through this process the City of Modesto is able to design programs and activities that are consistent with applicable federal and local standards and to distribute its funds efficiently.

The StanCSOC contributes by setting up the criteria for homeless programs outcomes during its contract period. The City of Modesto's consultations with the StanCSOC allows an open discussion on how to establish performance measures that benefit the City of Modesto. This allows the City of Modesto's CH&CDC and its City Council to be informed of the standards that ESG funds demand and best practice outcomes. These goals are then incorporated when negotiating contracts with sub-recipients. The Homeless Management Information System (HMIS) is essential and mandated by HUD for the coordination of services and the development of public policy. Analysis of information gathered through the HMIS is critical to the preparation of periodic reporting on homelessness and identifies the needs for services in the City of Modesto.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 1 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Housing Authority of the County of Stanislaus
	Agency/Group/Organization Type	Housing PHA Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted via regular monitoring and TA visits and during StanCSOC (CoC) meetings. A new rental rehabilitation program component was added to the Home Rehabilitation program to assist affordable rental units in need of health and safety, energy efficiency, and ADA improvements.
2	Agency/Group/Organization	Haven Women's Center
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Needs - Victims of Domestic Violence
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

3	Agency/Group/Organization	STANISLAUS COUNTY
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing
4	Agency/Group/Organization	THE SALVATION ARMY - MODESTO CA
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
5	Agency/Group/Organization	THE DISABILITY RESOURCE AGENCY FOR INDEPENDENT LIVING (DRAIL)
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

6	Agency/Group/Organization	Stanislaus County Community Services Agency
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
7	Agency/Group/Organization	Health Plan of San Joaquin
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Low Income Health Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
8	Agency/Group/Organization	Turning Point Community Programs
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

9	Agency/Group/Organization	Community Impact Central Valley
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
10	Agency/Group/Organization	St. Vincent DePaul
	Agency/Group/Organization Type	Religious Organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy General Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
11	Agency/Group/Organization	STANISLAUS MULTI-CULTURAL COMMUNITY HEALTH COALITION WEST MODESTO
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
12	Agency/Group/Organization	One Church
	Agency/Group/Organization Type	Religious Organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Anti-poverty Strategy General Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
13	Agency/Group/Organization	We Care Program -Turlock
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
14	Agency/Group/Organization	San Joaquin Valley Veterans
	Agency/Group/Organization Type	Services - Veterans
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

15	Agency/Group/Organization	CITY OF TURLOCK
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
16	Agency/Group/Organization	Parent Resource Center
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.</p>
17	<p>Agency/Group/Organization</p>	<p>UNITED WAY</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Health Services-Education Services-Employment</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.</p>
18	<p>Agency/Group/Organization</p>	<p>United Samaritans Foundation</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-homeless</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
19	Agency/Group/Organization	PROJECT SENTINEL
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
20	Agency/Group/Organization	Stanislaus County Probation
	Agency/Group/Organization Type	Other government - County

	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
21	Agency/Group/Organization	Modesto Gospel Mission
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

22	Agency/Group/Organization	Stanislaus County Sheriff Department
	Agency/Group/Organization Type	Services - Victims Other government - Local Services - Law Enforcement
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy General Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
23	Agency/Group/Organization	CHILDREN'S CRISIS CENTER
	Agency/Group/Organization Type	Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
24	Agency/Group/Organization	Stanislaus Economic Development and Workforce Alliance
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
25	Agency/Group/Organization	Telecare
	Agency/Group/Organization Type	Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
26	Agency/Group/Organization	National Alliance for the Mentally Ill
	Agency/Group/Organization Type	Services-Persons with Disabilities Services - Mentally Ill
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

27	Agency/Group/Organization	FAMILY PROMISE OF GREATER MODESTO
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
28	Agency/Group/Organization	Center For Human Services
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Needs - Youth

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.</p>
29	<p>Agency/Group/Organization</p>	<p>HABITAT FOR HUMANITY</p>
	<p>Agency/Group/Organization Type</p>	<p>Services - Housing</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Families with children</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort of the StanCSOC. The StanCSOC meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The StanCSOC seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.</p>

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The public comment period was held from March 28, 2017 through June 27, 2017. Prior to the public comment period, a number of meetings were also held to inform community groups of the upcoming draft Annual Action Plan (AAP) and the programs offered by the various programs covered under the AAP. Comments received at meetings held prior and during the public comment period were considered for goal setting.

The following is a list of meetings that were held prior and during the public comment period. A summary any comments received during each meeting is included.

Citizen Participation Outreach						
	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Low Income Census Block Groups	Over 30 individuals in attendance .	February 17, 2017: Robertson Road Robertson Road Neighborhood Meeting - District 2: Census Tract 16.04 - Block Groups 1, 2, and 3:Over thirty parents in attendance requested public services assistance for ESL, Math, and Computer tutoring classes, so that they could assist their children with homework; and the parent could be positioned to attain a new job with sustainable income. An evening class between the hours of 5-7 p.m. utilizing a drop-in format to allow them to attend and get credit towards a class certificate, while still being able to coordinate work and childcare. Maybe have the class provided at HACS community center, so children could attend the PAL program on-site. Staff will reach out to respective service providers to discuss their willingness to apply for public service funds for this type of project.	Not Applicable. All comments were considered.	N/A

2	Public Meeting	Citizens Housing & Community Development Committee	This is a public meeting open to Modesto Citizens. No members of the public were in attendance .	February 23, 2017: Citizens Housing & Community Development Committee. Citywide: A public meeting was held to present CDBG and ESG public service grant recommendations to the Citizens Housing & Community Development Committee as well as to present Draft 2017-2018 Annual Action Plan recommendations. No public comments were received.	Not Applicable. All comments were considered.	.
3	Public Meeting	Citizens Housing & Community Development Committee	This is a public meeting open to Modesto Citizens. No members of the public were in attendance .	March 9, 2017: Citizens Housing & Community Development Committee. District 2/Census Tract 18/Block Group 2: A public meeting was held to present the Annual Action Plan Citizen Participation Calendar of Events to the Citizens Housing & Community Development Committee. No public comments were received.	Not Applicable. All comments were considered.	

4	Public Meeting	Stanislaus Continuum of Care		<p>March 9, 2017: StanCSOC: Staff discussed the development of the FY 2017-2018 Annual Action Plan at the March 9, 2017 Stanislaus Continuum of Care meeting. Comments were received seeking clarification as to how the City addresses public input and engagement. Staff informed the audience that the City now conducts additional outreach and engagement via citywide public meetings along with community specific needs based public service opportunities which will impact the scope and type of public services the City will provide.</p>	Not Applicable. All comments were considered.	
5	Public Meeting	<p>Minorities Airport Neighborhood Collaborative</p>		<p>March 13, 2017: Airport Neighborhood Collaborative. District 4/Census Tract 21.00/Block Group 1: Staff discussed the development of the FY 2017-2018 Annual Action Plan at the March 13, 2017 Airport Neighborhood Collaborative Meeting. Staff provided information about public service opportunities for the 2017-2018 program year as well as updates related to the Airport Neighborhood Community Center Kitchen Project. Staff further informed the collaborative the City will seek comments from neighborhood residents regarding the specific public service need at the April 14, 2017 Community Chats meeting. Collaborative leaders were encouraged to hear the possibility for additional public service programs in the Airport Neighborhood.</p>	Not applicable. All comments were considered.	

6	Public Meeting	Low Income Census Block Group		<p>March 14, 2017: Steering Community Meeting Stratford at Beyer Park. District 5/Census Tract 4.04 Block Group 3 Meeting attendees requested City staff meet with Modesto Neighborhood Inc. as they facilitate this community's group effort. Modesto Neighborhood Inc. is a 501(c)(3), and this group is interested in them applying for a public services grant(s) on their behalf for LMC, public services activities (Activity considerations - Neighborhood Watch funding, low-income youth scholarship program funding). This community group further requested infrastructure activities to include ADA curb cut and sidewalk improvements in the area bounded by Celeste Drive on the north, Oakdale Drive on the east, E. Briggsmore Ave on the south, and Rose Ave to the west.</p>	Not applicable. All comments were considered.	
7	Public Meeting	Low Income Census Block Group		<p>March 15, 2017: Orchard Park Neighborhood Alliance Meeting. District 6/Census Tract 14/Block Group 2: Meeting attendees requested City staff meet with Modesto Neighborhood Inc. as they group facilitate this community's group efforts. Modesto Neighborhood Inc. is a 501(c)(3), and this group is interested in them applying for a public services grant(s) on their behalf for LMC, public services activities (Activity considerations - Neighborhood Watch funding, low-income youth scholarship program funding).</p>	Not applicable. All comments were considered.	

8	Public Meeting	Low Income Census Block Group		<p>March 27, 2017: Delwood Neighborhood Alliance Meeting. District 3/Census Tract 14/Block Group 2: Meeting attendees shared challenges related to homelessness (such as homeless in neighboring parks). Staff informed the group of current efforts City and County-wide to address homelessness concerns. Meeting attendees shared some interest in ADA related infrastructure improvements within some areas of the neighborhood City staff is assess the location of the improvements to determine if they will be within eligible block groups. If so, they will be included as part of the upcoming ADA Ramps and Curb Cuts Projects planned for Fiscal Year 2017-2018 and/or future years.</p>	Not applicable. All comments were considered.	
9	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Low Income Census Block Group</p>		<p>April 14, 2017: Airport Neighborhood Community Chats Meeting. District 2/Census Tract 21.00; Block Group 1: City of Modesto staff attended the Airport Neighborhood Community Chats meeting on April 14, 2017 to discuss the FY 2017-2018 Annual Action Plan Process. Community residents voiced the need public service programs that provide youth the opportunity to participate in recreation/sports activities. Staff will reach out to local service providers that provide these services for possible partnership opportunities to provide residents of this community the requested services.</p>	Not applicable. All comments were considered.	

10	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Low Income Census Block Group		April 28, 2017: Shackelford Elementary School Meeting. District 2/Census Tract 23.01/Block Group 4: Over twenty parents in attendance requested public services assistance related to on-site childcare services while they attended ESL, Math, and Computer tutoring classes to assist their children with homework and be positioned to attain a new job with sustainable income. Staff will reach out to local service providers to explore partnership opportunities via public services that provide these services. Community residents also voiced the need public service programs that provide youth the opportunity to participate in recreation/sports activities.	Not applicable. All comments were considered.	
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11	Public Meeting	Minorities Low Income Census Block Group		<p>April 28, 2017: West Modesto Meeting. District 2/Census Tract 16.01/Block Group 1: Approximately fifty community members of all ages attended this meeting. Community residents voiced the need for public service programs that provide youth the opportunity to participate in work experience programs, after school activities, and topics related to representation of West Modesto in committees and stakeholder groups. Staff shared opportunities to volunteer on two (2) Community Development Division related committees (HRLC & CH&CDC). Staff will reach out to local service providers to explore partnership opportunities via public services to fund a job stipend related project activities.</p>	<p>Not applicable. All comments were considered.</p>	
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Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

- Funds covered under the Consolidated Plan: CDBG, HOME and ESG;
- Funds provided under other HUD programs, the Department of Commerce, the Federal Emergency Management Agency, and other federal agencies;
- Funds provided under various programs of the California Department of Housing and Community Development and the California Housing Finance Agency;
- State and federal tax credits and mortgage credit certificates;
- Tax exempt bond proceeds;
- The City of Modesto's General Fund; and
- Private industry sources such as the Federal Home Loan Bank Board's Affordable Housing Program.

During Program Year 2017-2018, the City of Modesto expects to receive approximately \$1,871,328 of Community Development Block Grant (CDBG) program funds, \$721,358 of HOME Investment Partnerships (HOME) Program funds, and \$166,397 of Emergency Solutions Grant (ESG) funds. Figures in the table below will be provided upon official HUD appropriation announcements.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition and Admin Planning Economic Development Housing Public Improvements Public Services	\$1,827,715	\$419,897	\$2,196,873	\$4,444,485	\$3,651,300	Expected Uses: Program Administration; Public Services; Housing Programs; Fair Housing Enforcement ;Public Facility Improvements Eligible ADA Improvements Homeless Services Activities

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$703,709	\$37,745	\$2,240,483	\$2,981,937	\$1,229,044	Expected Uses: Homebuyer Assistance Owner Occupied Housing Rehabilitation Rental Housing Rehabilitation Rental Housing New Construction

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$168,471	0	\$13,257.50	\$181,728.50	338,842	Expected Uses: Homeless Services Homeless Prevention Rapid Re-Housing

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leverage, in the context of the City of Modesto's three HUD programs, means bringing local, state, and federal financial resources to maximize the impact of the City's HUD funded programs. Leverage is also a way to increase project efficiencies and benefit from economies of scale that often come with combining sources of funding for similar scopes. HUD encourages the City of Modesto to demonstrate that efforts are being made to strategically leverage additional funds in order to achieve greater results. HUD funds will be considered leveraged if financial commitments toward the costs of a project from a source, other than the originating HUD source, are documented.

In Program Year 2016-2017, the City of Modesto began tracking leverage amounts from all CDBG and ESG public service sub-recipients via the ZoomGrants software reporting/invoicing system. Public Service sub-recipients are required to submit leverage amounts with supporting documentation as part of the City of Modesto's quarterly monitoring reviews. The City of Modesto uses this data for its HUD reports in IDIS.

HOME – 25% Match Requirement

The 25% HOME match requirements are met through the contributions or layers of funds that the developers provide for each HOME -assisted project. The match includes private financing, waiver or deferral of development fees approved by the Modesto City Council, Tax Credit Allocations, and any other eligible source.

ESG – 100% Match Requirement

For the ESG program, the City of Modesto requires that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto is able to generate significantly more match than the amount required for ESG activities primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders. As part of the ESG monitoring process, ESG sub-recipients submit reimbursement requests; invoices and accompanying receipts are reviewed for reimbursement eligibility. Sub-recipients are required to submit dollar-for-dollar match verification with each reimbursement request and City of Modesto reimbursement is conducted after match verification documentation is satisfied.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Modesto has one (1) single family unit located in the Airport Neighborhood that was recently foreclosed and has been vandalized. The intent is to transfer the unit to a non-profit organization that could, in turn, rent this unit to a low income household or rehabilitate the unit and sell it to a low income household. Additionally, the City of Modesto, as the successor housing entity to the former Redevelopment Agency of the City of Modesto, owns a parcel that will be utilized to develop 74 affordable housing units for low and very low income households.

Discussion

No additional discussion.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

No Goals Found

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator	Outcome
1	Rental Housing Construction	2015	2019	Affordable Housing		H-1 Increase affordable rental housing		Rental units constructed: 4 Household Housing Unit	
2	Homebuyers Assistance	2015	2019	Affordable Housing		H-2 Provide Homeownership Opportunities		Direct Financial Assistance to Homebuyers: 18 Households Assisted	
3	Housing Preservation	2015	2019	Affordable Housing		H-3 Preserve Existing Affordable Housing		Rental units rehabilitated: 7 Household Housing Unit	
4	Housing Rehabilitation Program	2015	2019	Affordable Housing		H-3 Preserve Existing Affordable Housing		Homeowner Housing Rehabilitated: 24 Household Housing Unit	
5	Fair Housing Services and Education	2015	2019	Fair Housing		H-4 Continue to Support Fair Housing.		Other: 5 Other	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator	Outcome
6	Emergency Shelter Beds	2015	2019	Homeless		HM-1 Address Chronic Homelessness		Homeless Person Overnight Shelter: 700 Persons Assisted	
7	Supportive Services - Homeless	2015	2019	Homeless		HM-4 Prevent Homelessness for those at Risk		Homelessness Prevention: 10 Persons Assisted	
8	Supportive Housing Services	2015	2019	Non-Housing Community Development		HM-4 Prevent Homelessness for those at Risk		Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted	
9	HMIS Implementation	2015	2019	Homeless		HM-5 Coordinated case management			
10	Services - Anti-poverty	2015	2019	Non-Housing Community Development		CD-2 Promote Economic Development Activity		Jobs created/retained: 4 Jobs	
11	Independent Living Services	2015	2019	Non-Housing Community Development		CD-3 Provide Public Services for Residents		Other: 10 Other	
12	Public Improvements - Accessibility	2015	2019	Non-Housing Community Development		CD-4 Fund ADA Improvement in the City		Other: 5 Other	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Indicator	Outcome
13	Street Paving	2015	2019	Non-Housing Community Development		CD-5 Arrest the Physical Decline of LMA's		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2 Persons Assisted	

Table 3 – Goals Summary

Goal Description

1	Goal Name	Rental Housing Construction
	Goal Description	Construction of 4 rental housing units (STANCO, CICV, GVHDC).
2	Goal Name	Homebuyers Assistance
	Goal Description	Provide direct financial assistance 10 to 18 households through the Homebuyer Assistance Program.
3	Goal Name	Housing Preservation
	Goal Description	Provide financial assistance to local affordable housing developers (STANCO, CICV, GVHDC) to preserve rental housing units via rehabilitation of such units.
4	Goal Name	Housing Rehabilitation Program
	Goal Description	Provide financial assistance to 24 owner occupied households for housing rehabilitation assistance for the purpose of preserving existing affordable housing.
5	Goal Name	Fair Housing Services and Education
	Goal Description	Contract with a fair housing service provider to provide fair housing services to City of Modesto residents. Number of Fair Housing Cases investigated: 5
6	Goal Name	Emergency Shelter Beds
	Goal Description	Provide ESG funds to non-profit homeless service providers: Assist 700 unduplicated individuals with emergency shelter.
7	Goal Name	Supportive Services - Homeless
	Goal Description	Homeless Prevention Services: Provide ESG funds to non-profit homeless service providers. Assist 10 households with homeless prevention services (CHSS/Family Promise).
8	Goal Name	Supportive Housing Services
	Goal Description	Rapid Rehousing Services: Provide ESG funds to non-profit service providers to provide rapid rehousing services (CHSS/Family Promise).

9	Goal Name	HMIS Implementation
	Goal Description	Continue enforcing HMIS program implementation by all ESG sub-recipients. 10% of subrecipient grant funds will be budgeted for HMIS data entry/implementation.
10	Goal Name	Services - Anti-poverty
	Goal Description	Section 3 jobs created. Minimum of 4 jobs created via CDBG/ESG public services and/or Economic Development programs (i.e. Fresno CDFI).
11	Goal Name	Independent Living Services
	Goal Description	Provide independent living services to people with disabilities: 10 ADA compliant ramps or lifts.
12	Goal Name	Public Improvements - Accessibility
	Goal Description	Conduct public improvements to enhance ADA accessibility: 5 parks with ADA accessible paths to park/playground areas.
13	Goal Name	Street Paving
	Goal Description	Public Facilities/Infrastructure Improvements: Conduct infrastructure improvement projects within HUD designated low income block groups.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

All assistance will be provided to households at or below 80% of the AMI.

AP-35 Projects – 91.220(d)

Introduction

The activities to be undertaken during Program Year 2017-2018 are summarized below.

#	Project Name
1	FY 2017-2018 CDBG PLANNING & ADMINISTRATION
2	FY 2017-2018 ESG PLANNING & ADMINISTRATION
3	FY 2017-208 HOME PROGRAM PLANNING & ADMINISTRATION
4	AFFORDABLE HOUSING - RENTAL HOUSING ACQUISITION/CONSTRUCTION/REHABILITATION
5	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION
6	AFFORDABLE HOUSING - HOMEBUYER ASSISTANCE
7	PUBLIC FACILITIES/INFRASTRUCTURE IMPROVEMENTS
8	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA
9	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS
10	PS-17 CHILDREN'S CRISIS CENTER - SAWYER HOUSE
11	PS-17 FAMILY PROMISE - RENTER RESTORATION & PREVENTION SVCS
12	PS-17 HAVEN WOMEN'S CENTER - DOMESTIC VIOLENCE SHELTER
13	PS-17 PARENT RESOURCE CENTER - MOMS PARENTS PLUS
14	PS-17 UNITED SAMARITANS FOUNDATION - DAILY BREAD LUNCH PROGRAM
15	PS-17 COMMUNITY BASED PUBLIC SERVICES
16	FAIR HOUSING PROGRAM - PROJECT SENTINEL
17	BOYS & GIRLS CLUB WEST MODESTO - ACQUISITION/CONSTRUCTION
18	CROWS LANDING ROAD NEIGHBORHOODS PROJECT
19	ADA RAMPS AND CURB CUTS PROJECTS
20	SECTION 108 LOAN REPAYMENT FY 2017-2018
21	ESG-17 CENTER FOR HUMAN SERVICES - HUTTON HOUSE
22	ESG-17 COMMUNITY HOUSING AND SHELTER SERVICES - HP/RR
23	ESG-17 FAMILY PROMISE - NEW BEGINNINGS, S.T.S.
24	ESG-17 SALVATION ARMY - EMERGENCY SHELTER
25	WATER/SEWER CONNECTION PROGRAM
26	HOME - 2017-2018 CHDO OPERATING SUPPORT
27	ECONOMIC DEVELOPMENT - SECTION 3 CONTRACTOR/RESIDENT ASSISTANCE
28	HOME - ARCHWAY COMMONS PHASE II
29	2017 HOUSING REHABILITATION ACTIVITY DELIVERY (14H)

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Projects

AP-38 Projects Summary

Project Summary Information

Table 4 – Project Summary

1	Project Name	FY 2017-2018 CDBG PLANNING & ADMINISTRATION
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	\$365,543
	Description	This project will fund administrative expenses related to the planning and administration of CDBG projects and activities including but not limited to development of HUD plans, contract development, project monitoring, and enforcement of federal regulations.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	N/A
2	Project Name	FY 2017-2018 ESG PLANNING & ADMINISTRATION
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	\$12,635
	Description	This project will fund administrative services related to the oversight and implementation of the ESG program.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
3	Project Name	FY 2017-208 HOME PROGRAM PLANNING & ADMINISTRATION
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	\$70,370
	Description	This project will fund administrative services related to the oversight and implementation of the HOME program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	N/A
4	Project Name	AFFORDABLE HOUSING - RENTAL HOUSING ACQUISITION/CONSTRUCTION/REHABILITATION
	Target Area	
	Goals Supported	Rental Housing Construction
	Needs Addressed	H-1 Increase affordable rental housing
	Funding	\$758,384 (Prior Year Funds)

	Description	Address the "Affordable Housing" priority/focus area of the Con Plan by partnering with local affordable housing developers to creating affordable housing opportunities for low income households.Refer to Goal #1 and #3. Construction of 4 rental housing units (STANCO, CICV, GVHDC), Rehabilitation of 7 rental housing units.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	4
	Location Description	TBD
	Planned Activities	Construct 4 affordable rental housing units.
5	Project Name	AFFORDABLE HOUSING - OWNER OCCUPIED HOUSING REHABILITATION
	Target Area	
	Goals Supported	Housing Preservation
	Needs Addressed	H-3 Preserve Existing Affordable Housing
	Funding	\$241,513 (FY 17 funds 180,000 & P.I. 61,513)
	Description	Address the "Affordable Housing" priority/focus area of the Con Plan by providing direct financial assistance eligible households through the Housing Rehabilitation Program.Refer to Goal #4
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	24
	Location Description	TBD
	Planned Activities	Owner Occupied Housing Rehabilitation
6	Project Name	HOME - AFFORDABLE HOUSING - HOMEBUYER ASSISTANCE
	Target Area	

	Goals Supported	Homebuyers Assistance
	Needs Addressed	H-2 Provide Homeownership Opportunities
	Funding	\$150,000
	Description	Address the "Affordable Housing" priority/focus area of the Con Plan by providing direct financial assistance eligible first time homebuyers via the City's Homebuyer Assistance Program (HAP).Refer to Goal #2
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	18
	Location Description	TBD
	Planned Activities	First time homebuyer gap finance loans.
7	Project Name	PUBLIC FACILITIES/INFRASTRUCTURE IMPROVEMENTS
	Target Area	
	Goals Supported	Street Paving
	Needs Addressed	CD-5 Arrest the Physical Decline of LMA's
	Funding	:
	Description	Address the "Public Facilities Improvements" and "Public Improvements" priority/focus areas of the Con Plan by undertaking public infrastructure improvement projects within HUD designated low income block group areas to address deteriorating conditions.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Low Income Census Block Groups within City of Modesto. Refer to AP-50 Geographic Distribution.

	Planned Activities	Infrastructure improvement projects within HUD designated low income block groups.
8	Project Name	PS-17 COURT APPOINTED SPECIAL ADVOCATES - CASA
	Target Area	
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	\$27,300
	Description	CASA will provide coordinated case management to address the needs of dependent youth. CASA is a program that significantly meets the needs of 'at-risk' youth. CASA services directly benefit a vulnerable population (children by definition are not in control of their resources and all of the youth in foster care, regardless of age, often live in very modest to poor conditions). We also meet an urgent community development need. For our community to thrive, CASA provides proactive services for a marginalized population who cannot (yet) provide for themselves, our children. CASA is the ONLY program that provides this type of service. CASA is supported (and recruited) by the Stanislaus County Superior Court to provide advocacy services for children in dependency.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	30
	Location Description	CASA of Stanislaus County office - 801 11th Street, 3rd Floor, Modesto, CA 95354
Planned Activities	In the short term, CASA will serve (provide direct services to a minimum of) 30 new children over the term of the grant. CASA expects to recruit and train a minimum of 15 new advocates and to provide training, direct services and support up to an additional 20 newly sworn advocates during the term of the grant. In the long term CASA expects to provide stability and extensive services that will help lead to positive and permanent outcomes for the children we serve.	
9	Project Name	PS-17 CENTER FOR HUMAN SERVICES - PATHWAYS
	Target Area	

Goals Supported	Emergency Shelter Supportive Services - Homeless Beds
Needs Addressed	HM-2 Increase transitional housing
Funding	\$22,620
Description	<p>Pathways is a 16 bed transitional living program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age. Shelter is provided up to 21 months. Using a youth development and trauma informed approach, Pathways seeks to promote the social and emotional well-being of the young people it serves. Program goals for youth served at Pathways are: obtaining employment, leaving to stable housing and having supportive relationships. Services are designed to initially meet the immediate needs of youth, including ensuring that the program environment is welcoming and safe. Youth are first acquainted with Pathways by attending an orientation so that they may learn about what the program does and doesn't offer them. This allows them to make an informed decision as to whether or not the program will meet their needs. Once a youth decides this is the path they would like to choose, they provide the required program documentation - completed assessment form, identification, etc. Staff is available to assist youth in obtaining the required documentation, if the youth desires. Once a young person enters the program, individual assessments to determine their specific needs and how to best meet them are completed. Assessments are administered by the case manager, substance use counselor and mental health counselor to determine the youth's current level of functioning. The focus is on strengths, which are celebrated and built upon. Skills that are missing or need strengthening are discussed with the young person. An Individual Service Plan for addressing short and long term goals as defined by the youth is created between the youth and the case manager. If the youth determines that skill deficits are a barrier to achieving his or her goals, plans to address those deficits are developed. Case management and counseling (mental health and substance use) meetings are available weekly to discuss steps toward reaching goals and any barriers that may have occurred. Additional support services available to youth include: basic life, interpersonal and job acquisition and maintenance skills training, assistance with obtaining medical care and advancing educational opportunities, service learning opportunities, recreation, referral and after care services.</p>
Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	35
	Location Description	608 E. Granger Avenue, Unit 25, Modesto, CA 95350 (program office), 8 additional apartments at the same site house the youth.
	Planned Activities	Pathways three outcomes for youth are: permanent housing, employment and healthy relationships. The program is designed to help youth achieve these outcomes, including teaching them to access resources that contribute to financial stability - specifically how to obtain and retain a job but also how to access benefits for which they are eligible - CalFresh (food stamps), MediCal, etc. The indicators below will measure our success.
10	Project Name	PS-17 CHILDREN'S CRISIS CENTER - SAWYER HOUSE
	Target Area	
	Goals Supported	Emergency Shelter Beds Supportive Services - Homeless
	Needs Addressed	HM-5 Coordinated case management
	Funding	\$20,936

Description	<p>The Children's Crisis Center will serve low to very low income residents of Modesto and will provide emergency child care, shelter, meals, crisis intervention and specialized prevention services to disadvantaged high-risk infants, toddlers, preschool and school-age children living in Modesto as well as crisis management services to their parents. This project will deliver essential care services to impoverished who are children growing up in Modesto families afflicted by generational abuse, domestic violence, extreme poverty, substance abuse, mental illness or homelessness. These children will be dependants of high-risk families living below 80% of the area median income while enduring social difficulties and familial traumas. They will likely have been impacted by hardships stemming from exposure to family conflict, violence and crisis. This project will operate from a converted home located within a centralized Modesto neighborhood, this home is called Sawyer House. From this location Children's Crisis Center staff specializing in child development, crisis counseling, meal service, crisis management, and human services will nurture and tend to all the physical, emotional, therapeutic, educational and nutritional needs of each child. Child beneficiaries between the ages of birth to 17 years will be welcomed to receive safety, solace and compassionate care. Children will receive food, clean clothing, emotional support, and comfort, medical exams, crisis counseling, and developmental assessments. Their stay will last a few hours or a few days based on their assessed circumstances and family needs. This project will not only shield children from situations that threaten their well-being, but will also offer troubled parents the support and tools necessary to overcome anxieties and barriers related to poverty, substance abuse, homelessness, domestic violence, unemployment and evictions. For this project, it is proposed that Sawyer House will shelter and serve 71 children from 34 families, for a total of 105 project beneficiaries.</p>
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	105
Location Description	City of Modesto

	Planned Activities	Emergency child care, shelter, meals, crisis intervention and specialized prevention services to disadvantaged high-risk infants, toddlers, preschool and school-age children living in Modesto as well as crisis management services to their parents
11	Project Name	PS-17 FAMILY PROMISE - RENTER RESTORATION & PREVENTION SVCS
	Target Area	
	Goals Supported	Supportive Services - Homeless
	Needs Addressed	HM-4 Prevent Homelessness for those at Risk
	Funding	\$23,370
	Description	As a provider of shelter and rental assistance, Family Promise frequently assists families who are homeless due to an eviction. With the current competitive rental market and increased use of property management companies, these families are finding few, if any, landlords willing to rent to them. Even with Rapid Re-Housing assistance, the difficulty finding units is resulting in longer shelter stays than in the past. In 2016 Family Promise began a program to address this challenge in an effort to reduce the length of time that families are homeless with two-fold approach. We implemented an education program to help participants become better tenants with a goal of restoration to the mainstream rental market. We also began reaching out to landlords to determine what would be required in order for them to accept previously evicted tenants and to encourage participation in Rapid Re-Housing programs. Through longer term case management, we are provided follow up to formerly homeless households as they continue to transition from public assistance to independence. We utilize a progressive case management model, providing only the resources necessary to overcome barriers but not readily available from another source. While we have made progress toward our goals, much work remains to encourage landlord participation in re-housing programs and increased rental opportunities for low income families. With our 2017/2018 application Family Promise seeks funding to provide staff to continue to build our tenant education program and increase landlord outreach and engagement activities. Family Promise will continue to provide the following services to help homeless and low income families overcome barriers to rental housing.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	
	Planned Activities	<p>Services will include:</p> <ul style="list-style-type: none"> • Tenant Education Workshops • Individual Rental Application/Housing Search Coaching & Assistance • Life skills Planning for Housing Maintenance & Stability • Aftercare Case Management & Support • Outreach/Engagement to Property Owners/Managers • Research/Development of Sources for Landlord Incentives Guarantees <p>Expected Accomplishments:</p> <ul style="list-style-type: none"> • Increased Landlord Engagement & Rental Opportunities for Participants • Leverage of Private Resources for Rental Support/Landlord Guarantees
12	Project Name	PS-17 HAVEN WOMEN'S CENTER - DOMESTIC VIOLENCE SHELTER
	Target Area	
	Goals Supported	Emergency Shelter Beds Supportive Housing Services
	Needs Addressed	HM-5 Coordinated case management
	Funding	\$27,385
	Description	Haven Women's Center offers emergency shelter to individuals and families fleeing domestic violence, sexual assault, and/or human trafficking. Victims and families fleeing abuse who are currently homeless or at risk of homelessness are eligible for up to six weeks of emergency shelter in a confidential location.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	160

	Location Description	Safe Haven
	Planned Activities	While in the shelter program, participants receive a variety of supportive services to address their safety, connection to resources, as well as health and housing needs. Services include crisis intervention, safety planning, peer counseling, case management, legal services and support groups for both adults and children affected by trauma.
13	Project Name	PS-17 PARENT RESOURCE CENTER - MOMS PARENTS PLUS
	Target Area	
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	\$22,627
	Description	Mom's Moments Plus is a 12-week parenting education program, through partnership with the Salvation Army, Modesto Gospel Mission, Housing Authority, and Family Promise. The program will follow the Nurturing Parenting program developed by Dr. Stephen J. Bavolek and enhanced with life skills education. This program has been used successfully by PRC for over ten years, and the life skills that supplement it have seen success with PRC's past implementation of the program. The core curriculum's goal is to stop the inter-generational cycle of child abuse and prevent recidivism in families receiving social services. The curriculum is trauma informed, evidence-based, centered on the family, and designed to build nurturing parenting skills.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	100
	Location Description	Parent Resource Center: 811 5th St. Modesto, CA 95350 Modesto Gospel Mission: 1400 Yosemite Blvd, Modesto, CA 95354 (part of StanCSOC effort) Salvation Army: 625 I St. Modesto, CA 95354 (part of StanCSOC effort) Housing Authority, Department of Family Self Sufficiency: Various locations based on needs of families (part of StanCSOC effort) Family Promise: Various locations based on needs of families (part of StanCSOC effort)

	Planned Activities	Case management, survey measurement, home visits, and client follow-up. Outcomes include improved family functioning and parenting skills. PRC's Mom's Moments Plus program will provide education in improving stability for the families of the City of Modesto.
14	Project Name	PS-17 UNITED SAMARITANS FOUNDATION - DAILY BREAD LUNCH PROGRAM
	Target Area	
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	\$22,700
	Description	Daily Bread Mobile Lunch Program delivers nutritious meals directly into the neighborhoods where extremely low, very low income, low income, and homeless individuals reside. The program ensures those individuals living in these neighborhoods have access to at least one nutritious meal a day, five days a week, 52 weeks a year. During the week we provide as many extras (milk, juice, bread, eggs, yogurt, and fresh produce, etc.) as we have available to supplement their diet with higher nutrition foods. Delivering these meals and extras directly into neighborhoods provides supportive services that enable residents to remain in independent living situations. USF also now offers an outreach worker, twice a month, for those individuals wishing to access supportive services and/or employment information. In 2016, USF served a total of 106,359 meals - 8,863 meals each month (on average) - 2,061 meals each week (on average) in the City of Modesto. USF is also working with Boys and Girls Club of Modesto to serve meals 5 days a week to 60-80 children in that program.
	Target Date	
Estimate the number and type of families that will benefit from the proposed activities	475	

	Location Description	1st stop - Beardbrook Park 2nd stop - Mono Park 3rd stop - 9th and D Street - Berberian Shelter - Salvation Army 4th stop - Oregon Park 5th stop - 4th Street park 6th stop - James Marshall Park 7th stop - Robertson Road Park 8th stop - Riverdale Road (not within Modesto incorporated limits but in Modesto area) 9th stop - Boys and Girls Club @ King-Kennedy Center in Mellis Park
	Planned Activities	Delivers nutritious meals directly into the neighborhoods where extremely low, very low income, low income, and homeless individuals reside. Our program ensures those individuals living in these neighborhoods have access to at least one nutritious meal a day, five days a week, 52 weeks a year.
15	Project Name	PS-17 COMMUNITY IDENTIFIED PUBLIC SERVICES (CDBG)
	Target Area	
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	\$80,451.35
	Description	Public Service Needs identified via Citizen Participation/public outreach process: In response to community input received during the Citizen Participation outreach process in preparation of this program year Annual Action Plan, the City of Modesto will partner with local service providers to provide much needed public services. The public service activities to be funded under this project are a result of community identified public service needs during the Citizen Participation process. The City's intent is to be responsive to the feedback and comments provided by community members. Public Service activities will include but not limited to: Community capacity building, Youth sports activities/scholarships, ESL/Math/Computer Classes, and outreach and engagement activities to homeless individuals.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	TBD

	Location Description	TBD
	Planned Activities	Public Service activities will include but not limited to: Community capacity building, Youth sports activities/scholarships, ESL/Math/Computer Classes, and outreach and engagement activities to homeless individuals.
16	Project Name	PS-17 FAIR HOUSING PROGRAM - PROJECT SENTINEL
	Target Area	
	Goals Supported	Fair Housing Services and Education
	Needs Addressed	H-4 Continue to Support Fair Housing.
	Funding	\$25,000
	Description	This project will enable people to resolve housing problems. By providing fair housing services, the project will also assist the City of Modesto to affirmatively further fair housing by combating housing discrimination and promoting diverse and inclusive communities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	5 Fair Housing Investigation Cases = Project Sentinel will serve a minimum of 5 fair housing related investigation cases. 350 = People benefitting from fair housing information, presentations, workshops, counseling, and information & referral services.
	Location Description	Project Sentinel's office - 1231 8th St., Ste 425, Modesto, CA 95354.

	Planned Activities	<p>Outreach We will inform the general public of the available fair housing services through educational brochures, radio and TV PSA's, and print and social media.</p> <p>Education We will provide one-on-one counseling and group workshops for housing providers, consumers and social service agencies to educate them about fair housing law. We will also provide specialized workshops low income veterans, immigrants especially those with limited English proficiency, those with disabilities, and families with children. Housing providers will learn how to comply with fair housing law while conducting residential rental business. Housing consumers will learn how to recognize fair housing violations and how to secure assistance. Social service agencies will learn to recognize and effectively refer fair housing violations.</p> <p>Audit and Complaint Investigations Fair housing coordinators investigate complaints through testing, interviews, surveys, and document review. When there is evidence of a violation, the complainant is given a range of options: educate the person causing the violation, conciliate/mediate the complaint, refer the complainant to HUD, DFEH or to an attorney for enforcement. Project Sentinel will also conduct proactive audits, testing housing providers for compliance with fair housing law before an allegation of discrimination is made.</p>
17	Project Name	BOYS & GIRLS CLUB WEST MODESTO - ACQUISITION/CONSTRUCTION
	Target Area	
	Goals Supported	Services - Anti-poverty
	Needs Addressed	
	Funding	\$300,000 (Prior Year Funds)

	Description	Acquisition and installation of a 3,600 sq. ft. custom modular building to house the West Modesto Boys & Girls Club in Mellis Park, adjacent to the King-Kennedy Memorial Building, 601 Martin Luther King Drive, Modesto CA 95351. The modular building will be used to provide Boys and Girls Club services to youth 6-18 years of age and their families to address social challenges within the West Modesto low income community. The modular unit will have dedicated space for offices, storage, restrooms, game rooms, and a classroom and technology center.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	200
	Location Description	601 Martin Luther King Drive, Modesto CA 95351.
	Planned Activities	
18	Project Name	CROWS LANDING ROAD NEIGHBORHOODS PROJECT
	Target Area	LOW INCOME CENSUS TRACTS
	Goals Supported	
	Needs Addressed	
	Funding	\$63,066
	Description	Community Center and/or open space/park in the Schackleford Neighborhood.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Shackleford Neighborhood
	Planned Activities	Community center and/or open space/park.
19	Project Name	ADA RAMPS AND CURB CUTS PROJECTS

	Target Area	LOW INCOME CENSUS TRACTS
	Goals Supported	Public Improvements - Accessibility
	Needs Addressed	CD-4 Fund ADA Improvement in the City
	Funding	\$74,000
	Description	Conduct ADA ramps, curb cut, and sidewalk improvement projects in eligible low/mod areas.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Low/Mod Areas within the City of Modesto
	Planned Activities	ADA ramps, curb cut, and sidewalk improvement projects
20	Project Name	SECTION 108 LOAN REPAYMENT FY 2017-2018
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	\$293,844.65
	Description	Planned repayment of Section 108 Loan Principal.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
Planned Activities		
21	Project Name	ESG-17 CENTER FOR HUMAN SERVICES - HUTTON HOUSE
	Target Area	

	Goals Supported	Emergency Shelter Supportive Services - Homeless	Bed
	Needs Addressed	HM-5 Coordinated case management	
	Funding	\$35,000	
	Description	<p>The overall goal of Hutton House is to meet the immediate needs of runaway and homeless youth as well as youth at risk of separation from their family. Youth ages 13 to 17 are eligible to receive residential services and all youth experiencing homelessness and runaway issues may receive day services. The maximum length of stay in the shelter is 21 days. The objectives of the program are: to alleviate problems, assist youth in crisis, reunite youth with families, strengthen family relationships and to help youth transition to safe living arrangements. Incorporating a positive youth development philosophy and approach is an essential element of the program. Hutton House's youth development philosophy is based on the premise that all youth benefit from support, guidance and positive growth opportunities during adolescence. Hutton House staff is committed to serving as positive role models for youth and to assisting families to strengthen their relationship with each other. Staff also places a high value on creating a safe, temporary shelter environment and on designing services that enhance or build social and coping skills.</p>	
	Target Date		
	Estimate the number and type of families that will benefit from the proposed activities	200	
	Location Description	201 Jennie Street, Modesto, CA 95354	
	Planned Activities	Provide shelter to runaway and homeless youth.	
22	Project Name	ESG-17 COMMUNITY HOUSING AND SHELTER SERVICES - HP/RR	
	Target Area		
	Goals Supported	Supportive Services - Homeless Supportive Housing Services	
	Needs Addressed	HM-4 Prevent Homelessness for those at Risk HM-5 Coordinated case management	
	Funding	\$27,918	

Description	<p>Community Housing and Shelter Services will operate a Homeless Prevention Rapid Re-Housing program. This program could help alleviate the stress of housing costs for a minimum of 10 families from within the City of Modesto area, and have an income at or below 30% of the median income. The Homeless Prevention funding (average of \$2,808) will be utilized to provide short-term rental assistance to households who are at imminent risk of becoming homeless by preventing eviction for households who have received a 3-day notice and have written verifiable documentation of an emergency that has caused them to enter into default on their rent. The Rapid Re-Housing funding (average of \$4,680) will be utilized to provide short-term rental assistance to households via first month rent and double security deposit assistance to households who are homeless and lack the resources to pay for their full move-in fees. In order for CHSS to assist each household in removing barriers to sustainable housing, all households served will receive intensive on-going Case Management Services at a minimum of once per month in-person meeting with the client, although the goal would be for additional follow-up. Each household will complete an individualized action plan to address their immediate and long-term goals to ensure permanent housing sustainability after the ESG funding ends. CHSS will offer our homeless clients supportive services such as, money management workshops, weekly up-dated housing lists, referrals to other services in the County, and case management to assist them in finding permanent, long term housing. These services will provide our Clients with the tools to remain housed and reduce any new incidences of homelessness resulting in a reduced recidivism rate. CHSS anticipates that 90% of the households served will remain in permanent stable housing. CHSS will provide up to one year of follow-up counseling assistance after being housed, to ensure that all clients have access to the tools they need to maintain their permanent housing.</p>
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	30
Location Description	<p>Community Housing and Shelter Services 708 H Street, Modesto, CA 95354</p>
Planned Activities	Homeless Prevention and Rapid Rehousing Activities.

23	Project Name	ESG-17 FAMILY PROMISE - NEW BEGINNINGS, S.T.S.
	Target Area	
	Goals Supported	Supportive Services - Homeless
	Needs Addressed	HM-5 Coordinated case management
	Funding	\$45,160
	Description	Family Promise - Shelter to Solutions will provide comprehensive solutions to ending family homelessness from emergency shelter through rapid re-housing. Our emergency shelter program strengthens families by providing a safe place where homeless children and their families can stay together during crisis combined with housing stabilization case management and rental assistance. Our 2017/2018 application continues to build on this successful model with increased legal services and transportation. We will provide the following services to 65 individuals with an anticipated outcome of 80% moving forward to transitional or permanent housing.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	65
	Location Description	
Planned Activities	<p>Emergency Shelter</p> <ul style="list-style-type: none"> • Lodging and meals to children and their families in local houses of worship • Day Center with shower, storage and laundry facilities • Housing Stabilization Case Management including financial literacy and credit education • Transportation services to access shelter and other resources <p>Rapid Re-Housing</p> <ul style="list-style-type: none"> • Housing Stabilization Case Management & Services • Financial Counseling & Credit Repair • Housing Search Assistance & Transportation • Mediation & Legal Services 	
24	Project Name	ESG-17 SALVATION ARMY - EMERGENCY SHELTER
	Target Area	

Goals Supported	Emergency Shelter Beds Supportive Services - Homeless
Needs Addressed	HM-1 Address Chronic Homelessness
Funding	\$47,758
Description	<p>The Salvation Army Modesto Citadel Corps operates the Emergency Shelter for the City of Modesto. The Emergency Shelter is a year round program, offering emergency beds for at-risk homeless individuals without dependents 18 and older who are unable to find shelter elsewhere. Located at 320 Ninth Street, the facility provides up to 111 beds per night as a refuge of warmth and safety to homeless citizens of Modesto. The emergency shelter provides a safe place for individuals to be sheltered where they can sleep, stabilize mentally and physically and then be connected to public services to assist in achieving stable housing and well-being to prevent or eliminate chronic homelessness. Access is available to electrical outlets for night time medical machines, charging of motorized chairs, etc., is also available to these clients year round. An onsite dental/optical clinic is offered to emergency shelter clients. While in our shelter, each individual receives a warm, clean bed, hot showers along with a hot nutritious meal. Access to health services is offered to each one as well. Our shelter staff is trained to help identify those who are showing stability and a desire to move from homelessness to permanent housing. Recommendations are made to the case management team, who in turn begins the process of finding direct housing for those who qualify, or placing the client into one of our transitional housing programs. This process will help address the barriers they face and help guide them toward stabilization, and permanent housing. Utilizing case management, referrals, life skills training, health services, as well as connecting them to many of our StanCSOC agencies helps the emergency guests meet their goal of permanent housing. Identification of individuals from the 750 unduplicated clients who are stabilized and motivated to move forward will achieve those goals through case management where they will be linked up with housing resources in the community. An Emergency Shelter guest may stay in the emergency shelter nightly as long as they remain homeless, on a first come, first served basis. The case management team will identify clients who show a greater self-termination and wish to transition from homelessness to permanent housing as quickly as possible. Some will qualify to find direct housing, while others may need more time to stabilize and gain income by wages or mainstream benefits. The transitional living programs are up to 6 months.</p>
Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	750
	Location Description	320 Ninth Street, Modesto CA 95354
	Planned Activities	Year-round emergency shelter program.
25	Project Name	WATER/SEWER CONNECTION PROGRAM
	Target Area	LOW INCOME CENSUS TRACTS
	Goals Supported	Housing Rehabilitation Program
	Needs Addressed	H-3 Preserve Existing Affordable Housing
	Funding	\$339,477 (Prior Year Funds)
	Description	Loans and grants to eligible owner occupied households to assist with water and/or sewer connection costs including fees, permits, and construction costs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	Citywide
	Planned Activities	Water and Sewer connection assistance via loan and grants.
26	Project Name	HOME - 2017-2018 CHDO OPERATING SUPPORT
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	\$37,810 (FY 17 \$35,185; Prior Yr. \$2,625)
	Description	CHDO operating support funds to CHDO certified organizations carrying out affordable housing projects in partnership with the City of Modesto.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
27	Project Name	ECONOMIC DEVELOPMENT - SECTION 3 CONTRACTOR/RESIDENT ASSISTANCE
	Target Area	
	Goals Supported	Housing Rehabilitation Program
	Needs Addressed	CD-2 Promote Economic Development Activity
	Funding	\$50,000
	Description	Provide financial assistance to contractors to assist with the Section 3 certification process. This includes any necessary certifications, such as lead based paint, and asbestos certifications to allow the contractor to work with the City's Homebuyer Rehabilitation Program (HRP). In order to receive financial assistance reimbursement, Contractors must complete the Section 3 Certification process; hire Section 3 workers, and qualify to work on City of Modesto Homeowner Rehabilitation Program (HRP) project.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Economic Development activity for Section 3 Certified Contractors and/or Section 3 residents.
28	Project Name	HOME - ARCHWAY COMMONS PHASE II
	Target Area	

	Goals Supported	Rental Housing Construction
	Needs Addressed	H-1 Increase affordable rental housing
	Funding	\$1,873,972 (FY 17 \$492,598; Prior Yr. \$1,585,225)
	Description	Archway Commons II is a proposed multi-family residential project to be located along the north line of N. 9th Street, Modesto CA, between Highway 99 and Carver Road. The project will be situated within the confines of a single rectangular shaped parcel identified by Stanislaus County APN: 029-009-037 and contains a total land area of 138,085 square feet, or 3.17 acres. The subject project will consist of 74 one, two, and three-bedroom apartment units within two, two-story wood frame structures over a concrete slab foundation.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	74 Rental Units. Beneficiaries: 30%, 40%, 50%, and 60% of AMI
	Location Description	APN: 029-009-037 9th Street, between Highway 99 and Carver Road.
	Planned Activities	Rental Housing Construction.
29	Project Name	2017 HOUSING REHABILITATION ACTIVITY DELIVERY
	Target Area	
	Goals Supported	Housing Rehabilitation Program
	Needs Addressed	H-3 Preserve Existing Affordable Housing
	Funding	\$174,277
	Description	Activity delivery costs related to carrying out housing rehabilitation activities (rental and owner occupied). Examples include appraisal, architectural, engineering, and other professional services; preparation of work specifications and work write-ups; loan processing; survey, site and utility plans; application processing; and other fees.
	Target Date	

	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	
	<p>Location Description</p>	
	<p>Planned Activities</p>	

Table 9 – Project Summary

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Modesto will target HUD resources to low income Census Block Groups as designated by HUD (See Map #1 attached). Outlined below are the low income Block Groups within each Council District. This is an exhaustive list of all low income block groups within the City of Modesto; however resources may not be directed to all areas.

District 1 Census Tract/Block Groups: 000503/1, 000803/2, 000803/3

District 2 Census Tract/Block Groups: 001500/1, 001500/3, 001601/1, 001601/2, 001601/3, 001604/1, 001604/2, 001603/1, 001700/1, 001700/2, 002200/1, 001800/2, 002200/2, 002200/4, 002200/3, 002301/4, 002301/1, 002402/1, 002401/2, 002501/1

District 3 Census Tract/Block Groups: 001400/2, 001400/1, 001400/3, 001400/5, 001100/2, 001100/3, 001200/2, 001002/3, 001800/1

District 4: 001900/4, 002100/1, 001900/2, 002004/2, 002004/1, 002004/4

District 5: 000805/1, 000805/4, 000506/1, 000404/3, 000910/2

District 6: 000910/4, 002803/1

Geographic Distribution

Target Area	Percentage of Funds
LOW INCOME CENSUS TRACTS	100

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Census Tract Block Groups listed are geographic areas/neighborhoods within which 51%, or greater, of the area's population is low income. The City of Modesto has identified activities that will benefit these population groups with the end goal of providing suitable living environment and greater economic opportunities. Where possible, the City of Modesto will distribute CDBG funds throughout the low income block groups located throughout the six city council districts.

Discussion

No additional discussion.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the County of Stanislaus (HACS) operates 432 public housing units within the City of Modesto. All 432 public housing units are currently occupied.

The Section 504 needs assessment of public housing units from the HACS indicates that in the City of Modesto there are 28 housing units available for the physically impaired (five one-bedroom units, 12 two-bedroom, and 11 three-bedroom units), seven units for the visually impaired (three one-bedroom, two two-bedroom, and two three-bedroom units), and seven units for the hearing impaired (4 one-bedroom, and 3 three-bedroom units). This equates to a total of 42 units for the physically, visually, and hearing impaired in the City of Modesto.

Actions planned during the next year to address the needs to public housing

The City of Modesto has a close working relationship with the Housing Authority of the County of Stanislaus (HACS) and meets on an as needed basis to discuss concerns relevant to public housing and other housing matters. The City of Modesto will continue to work with the HACS and any other housing and social service providers to foster public housing improvements and resident initiatives.

In prior years the City of Modesto has partnered with the HACS by leveraging available funds to address affordable housing needs through the development of affordable housing opportunities for low and moderate income persons and families.

When possible, the City of Modesto will continue to partner with the HACS to leverage available funds (local, state, federal) to address public housing needs within the City of Modesto.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The HACS provides homeownership resources to participants in the Housing Choice Voucher Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business development including micro-loans. The FSS Program also encourages families to participate in financial wellness programs including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership. Supportive services are provided

through the Community Impact Central Valley (CICV), the Stanislaus County Department of Mental Health, or Stanislaus County Integrated Services Agency. The Stanislaus Housing Authority previously implemented a services and communication “quality control” system that provides the Stanislaus Housing Authority with immediate customer feedback and identifies areas that may need improvement. The Housing Authority has also implemented a resident education program with regularly scheduled meetings and written communications on agency policy, rules, and leases.

Efforts to improve communications with residents and program participants include: on site resident training/informational meetings, regular newsletters and flyers. The Stanislaus Housing Authority has implemented a “curb-side” appearance program. The focus of the program is the exterior of buildings, parking areas, play grounds and other areas of the complexes. Rodent and insect problems are addressed when residents report a problem and/or on Annual Inspections. In an effort to better educate residents concerning these problems, information is regularly provided through the Stanislaus Housing Authority newsletter. These actions have assisted the Stanislaus Housing Authority in creating an atmosphere which emphasizes customer satisfaction and communication.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The PHA is not designated as troubled.

Discussion

No additional discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Modesto participates in the Stanislaus County Continuum of Care (CoC) to develop and implement regional goals and strategies (outlined in this section) to address and end homelessness. The goal of the Homeless Strategy is to increase housing stability and decrease incidents of homelessness in Stanislaus County by targeting funds to populations most in need, meeting both the immediate and long-term needs of the homeless, and avoiding the duplication of services by coordinating with service providers and the Stanislaus CoC.

Since 2014, the City of Modesto has collaborated with Stanislaus County in the Focus on Prevention led by Stanislaus County. The goal of the Focus on Prevention initiative is to bring all sectors of the community together to provide an opportunity for cross-sector development of community-wide prevention strategies. The effort focuses on the coordination between the following sectors in the community: Education, Neighborhoods, non-profits, media, philanthropy, business, faith-based, government, arts/entertainment/sports, and health.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Modesto has participated in StanCSOC's planning process to move individuals and families from homelessness to permanent housing and independent living through a network of housing linked to supportive services. The primary strategy document is the annual StanCSOC Application. Additionally, the StanCSOC is currently working with its members in the first steps toward a continuum-wide coordinated intake system.

Addressing the emergency shelter and transitional housing needs of homeless persons

As the county seat of Stanislaus County, the City of Modesto is where most all services (including shelter and transitional housing) are located in Stanislaus County. Therefore, many people experiencing homelessness who utilize available services live in Stanislaus County live in Modesto. The City of Modesto funds shelter activities to the maximum extent possible with CDBG Public Services and ESG (Hold-Harmless Need or HHN) funds. Other strategies designed to address homelessness, such as financial assistance and supportive housing, are carried out through other City of Modesto funding sources, such as using federal stimulus funds in partnership with the Housing Authority to build affordable housing designed to serve youth experiencing homelessness and other extremely low-income/homeless populations.

All ESG sub-recipients that carry out emergency shelter activities have a street outreach component to its operations. Additionally, these ESG sub-recipients also participate in the local StanCSOC's point-in-time count, which affords them an opportunity to reach out to unsheltered persons. Also, through the StanCSOC, the City of Modesto participates in the annual Street Relief event, which provides a variety of services (bike

repair, veterinary, haircut, information and referral, etc.) to scores of persons experiencing homelessness, including unsheltered persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

These homeless subpopulations are a high priority for the City of Modesto, the StanCSOC, and its Ten-Year Plan. The City of Modesto is coordinating with the StanCSOC and U.S. Department of Veterans Affairs, allocated security deposit assistance to its sub-recipient, Community Housing and Shelter Services (CHSS) to provide this assistance to HUD-VASH program participants, as this particular assistance is not available through this otherwise comprehensive HUD-VA program.

Families and children experiencing homelessness is also prioritized as reflected by CDBG and ESG allocations to sub-recipients that serve these subpopulations (Center for Human Services, Children's Crisis Center, Haven Women's Center, and Family Promise).

City of Modesto, its ESG sub-recipients, and other partners are especially strategic in helping these subpopulations of persons experiencing homelessness. For example, City of Modesto's Homelessness Prevention and Rapid Re-Housing (HPRP) activities through Community Housing and Shelter Services includes the allocation of ESG funds for HUD-VASH program participants (veterans and/or their families experiencing homelessness) so that they may receive security deposit assistance, which is not available through this otherwise-comprehensive permanent supportive housing program. Another subpopulation that is targeted with ESG HPRP financial assistance is families with dependent children. In addition to helping these persons make the transition to stable housing using its ESG funds, the City of Modesto has invested millions of dollars using federal stimulus funds to develop, in partnership with its sub-recipient, the Housing Authority, a 32-unit complex designed to serve youth experiencing homelessness and former foster youth (ages 18-28) with permanent supportive housing. Center for Human Services' Pathways serves as a transitional supportive housing pathway to this 32-unit permanent supportive housing project.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

While a discharge coordination plan has yet to be developed and implemented locally, the City of Modesto does help lead in the coordination of the Stanislaus CoC’s services. Furthermore, homelessness prevention assistance, while scarce, is provided through an ESG sub-recipient (Community Housing and Shelter Services). Foster care youth and those exiting the foster care system will be served through the City of Modesto partnership with the Housing Authority on the above-mentioned federal stimulus funded activity.

Discussion

No additional discussion

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The goals from the City of Modesto’s 2016 Housing Element are relevant to the Consolidated Plan requirements to remove barriers to affordable housing.

The City of Modesto adopted an Analysis of Impediments to Fair Housing Choice (AI) in 2015 that outlines the public policies that could potentially limit access to affordable housing. These public policies include: development plans and policies; zoning ordinances; building, occupancy, and health and safety codes, affordable housing development, public housing authoring collaboration, and community representation and participation. An example of a policy that incentivizes the development of affordable housing is a recently updated program that provides exemptions and/or

deferrals of Capital Facilities Fees to for-profit or non-profit affordable housing developers, with special consideration given to CHDOs.

The City of Modesto in collaboration with other participating cities throughout the Northern San Joaquin Region (Smart Valley Places) has completed a Fair Housing and Equity Assessment (FHEA) informed the City of Modesto's updated AI. The City of Modesto is will also participate in any HUD sponsored trainings to implement changes as required by the new Assessment of Fair Housing (AFH) final rule.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Potential constraints to housing development may vary by area, but generally include infrastructure, residential development fees, land use controls, development standards, development and building permit application processing times, and resource preservation. Barriers to housing also include personal barriers such as poor credit history, criminal background, limited knowledge about tenant rights, and the complaint process.

The City of Modesto has worked to eliminate internal barriers to the development of affordable housing through the following continuing efforts:

- Providing funding for land acquisition, secondary financing, and infrastructure costs;
- Assisting qualified households to purchase homes utilizing the Homebuyer Assistance Program;
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs; and
- Using streamlined application review and permit processing.

Discussion

No additional discussion.

AP-85 Other Actions – 91.220(k)

Introduction

The City of Modesto, through the Consolidated Plan, targets federal funds to residents that have traditionally not been served, or are underserved, by previous programs. Project activities funded through the Consolidated Plan are carefully designed to provide appropriate and needed services, particularly those that may not be eligible for assistance from other sources, or are geographically isolated by lack of transportation, or lack basic amenities, such as medical care in their neighborhoods.

Actions planned to address obstacles to meeting underserved needs

See response at AP-35 "Describe the reasons for allocation priorities and any obstacles to addressing underserved needs."

Actions planned to foster and maintain affordable housing

See response at AP-55 "Affordable Housing."

Actions planned to reduce lead-based paint hazards

Staff developed a Housing Rehabilitation Manual which cites the process contractors are to follow when lead-based paint is found or presumed to be present during construction. The workbook contains federal requirements for paint and rehabilitation programs the documentation that is required, and the timeframe to submit the documentation, and cost worksheets on level of rehabilitation assistance.

Staff also periodically sponsors an EPA-HUD certified class, "Lead Safety for Remodeling, Repair, & Painting." Most housing rehabilitation projects are subject to federal regulations for Lead-Based Paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort in the past has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint.

The cost for the stabilization of lead based paint can be included in the City of Modesto's housing rehabilitation loan program. The cost of the lead-based paint inspection and/or clearance is paid from entitlement funds.

The City of Modesto will continue to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of the City of Modesto's housing stock, there are a significant number of homes where lead-based paint testing is needed.

The City of Modesto's housing program guidelines include specific policies related to testing and abating. When lead-based paint is present or presumed to be present, lead-safe work practices are required. In addition, all of the City of Modesto's loan agreements for new projects prohibit the use of any lead-based paint.

Actions planned to reduce the number of poverty-level families

The City of Modesto has a multi-pronged approach to addressing poverty through an adequate, affordable, quality housing supply, improving low-income neighborhoods, strengthening families, strengthening employment skills of the community, and ensuring access to the basic needs such as food and shelter. This multi-pronged approach will strengthen the community as a whole and play a huge part in reducing the number of people living within the poverty level. The City of Modesto plans to fund specific activities that address each of these goals during the Consolidated Plan timeframe.

Since 2014, the City of Modesto has collaborated with Stanislaus County in the Focus on Prevention led by Stanislaus County. The goal of the Focus on Prevention initiative is to bring all sectors of the community together to provide an opportunity for cross-sector development of community-wide prevention strategies. The effort focuses on the coordination between the following sectors in the community: Education, Neighborhoods, non-profits, media, philanthropy, business, faith-based, government, arts/entertainment/sports, and health.

The City of Modesto's strategy for reducing poverty will be successful only to the extent that:

- Adequate state and federal funding is available for education, job training, and supportive service programs that will increase economic opportunity and self-sufficiency;
- Adequate state and federal funding is available for regional infrastructure necessary to support economic development; and
- The City of Modesto's competitiveness in relation to other regional economies attracts employers and industries that create higher paying jobs. Unfortunately, the City of Modesto has little or no direct control over these factors and can make only marginal improvement in the local rate of poverty through its use of federal and other funds.

Actions planned to develop institutional structure

Modesto will continue to work collaboratively with service and shelter providers to identify and address gaps in the institutional structure and service delivery system.

Modesto generally has a well-developed institutional structure and service delivery system.

Modesto will continue to work to increase the resources devoted to permanently affordable housing to serve as a stabilizing force preventing homelessness.

Modesto will focus increased resources on homeless prevention/crisis intervention, especially on homeless youth, aging-out foster youth, families with children, and persons being discharged from institutions.

Modesto will continue to devote resources to address the needs of the chronically homeless including comprehensive case management, supportive housing, shelters and transitional housing.

Modesto will target resources to the lowest income groups with the highest needs including the chronically homeless, homeless youth, homeless families with children, and those living in transitional shelters.

Actions planned to enhance coordination between public and private housing and social service agencies

City of Modesto relies primarily on its (A) close consultation with the StanCSOC, which is made up of representative stakeholders and (B) monthly meetings with its public and private housing development partners, which include local private CHDOs (e.g., Habitat for Humanity, Stanislaus County and Stanislaus Affordable Housing Corporation) and the Housing Authority (to enhance coordination in the areas of community housing and social services).

The City of Modesto relies on non-profit organizations and for-profit developers to build and acquire, develop, and rehabilitate affordable units. The City of Modesto will continue to work closely with these entities to ensure that each year as many new affordable units are developed or made available.

The City of Modesto also relies on the non-profit service sector to provide emergency shelter and transitional and special needs housing. The City of Modesto will continue to support eligible organizations and their activities with local, state and federal funding as it's made available and upon their governing entity's approval.

Discussion

No additional discussion.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Please see the responses below that are specific to the CDBG, HOME and ESG programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed 0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. 0
3. The amount of surplus funds from urban renewal settlements 0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan 0
5. The amount of income from float-funded activities 0

Total Program Income: 0

Other CDBG Requirements

1. The amount of urgent need activities 0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of

CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Modesto does not use forms of investment within the local HOME program other than those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Pursuant to 24 CFR 92.254(a)(5)(ii), the City requires that HOME funds be recaptured if the property does not continue to be the principal residence of the buyer for the duration of the Affordability Period secured by an Affordable Housing Covenant. If all or any portion of the property or any interest in it is sold, refinanced, conveyed or transferred, the "Equity" in the property shall be shared as follows:

Years 0-5: Buyer's Equity Share = 25%; City's Equity Share 75%

Years 6-10: Buyer's Equity Share = 50%; City's Equity Share 50%

Years 11-15: Buyer's Equity Share = 100%; City's Equity Share 25%

Thereafter: Buyer's Equity Share = 100%; City's Equity Share 0%

Equity is defined as the dollar amount that constitutes the difference between the sales price of the property and the sum of the following amounts: The principal on the promissory note and deed of trust from private financing; the principal on the promissory note and deed of trust to the City; all costs of sale including brokers' commissions, escrow fees, title costs and fees, recording fees, etc.; current year taxes including all pro-rata real estate taxes calculated to the date of sale; buyer's down payment or cash contribution; the costs of any improvements to the property;

In the event that no equity exists at the time of transfer or sale, the current balance of the debt under the Promissory Note and Deed of Trust will still be due and payable.

In the event that a negative equity exists at the time of transfer or sale, and the full amount of the current balance of the promissory note is not available to be recaptured, the amount of the HUD funds required to be repaid to the City shall be as set forth in 24 CFR 92.254(a)(ii)(A)(3).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The same methodology outlined in question 2 above will be used to ensure affordability for any units acquired with HOME funds.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to use HOME funds to refinance existing debt.

Emergency Solutions Grant (ESG)

Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

City of Modesto, in consultation with the StanCSOC stakeholders, developed policies and procedures for providing ESG assistance that incorporates the new and broadened components of ESG.

Standards for providing ESG homelessness prevention and rapid re-housing assistance include respectively targeting households with dependent children and persons experiencing homelessness connected to or eligible to receive (within 6 months) assistance from mainstream benefits and services.

These standards also include limiting assistance for a period of up to six (6) months and extending the period of assistance up to the maximum 18 months on a case-by-case basis.

HUD-VASH (U.S. Department of Housing and Urban Development-U.S. Department of Veterans Affairs Supportive Housing) program participants are also prioritized to receive security deposit assistance upon HUD-VASH intake.

Income qualification guidelines are no less restrictive than ESG guidelines (30% or below AMI for homelessness prevention assistance and not-applicable for rapid re-housing).

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The StanCSOC is currently working on establishing a centralized and coordinated assessment system that meets HUD requirements.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Modesto consults with the StanCSOC Care to develop funding priorities and competitively awards ESG funding through an RFP process. This RFP process conforms to the City of Modesto's rigorous procurement process, including public noticing and utilizing its state-of-the-art online bidding system. The funding priorities as it relates to ESG are funding emergency shelter to the maximum extent possible (up to Hold Harmless Need [HHN] limit) and prioritizing rapid re-housing higher than homelessness prevention.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Modesto is unable to meet the homeless participation requirement in 24 CFR 576.405(a) due to the fact that its policy-making entity is made up of elected officials. The City of Modesto, however, works very closely with the StanCSOC which is made up of a representative group of diverse stakeholders, including persons experiencing homelessness and those who at one time in their lives had experienced homelessness. The City of Modesto intends to work with the StanCSOC and elected and appointed City of Modesto officials to develop a formal homeless participation plan that will engage

persons experiencing homelessness in a meaningful way that influences homelessness-related policies, including development of funding priorities and funding allocation.

5. Describe performance standards for evaluating ESG.

The City of Modesto consulted with the StanCSOC and developed the following performance standard: Elimination or mitigation of barriers to stable housing. These barriers may be financial, health-related, relational, etc. StanCSOC stakeholders determined that post-assistance follow-up evaluation is extremely difficult to achieve.

Discussion

The City of Modesto consults closely and regularly (at least twice monthly) with the StanCSOC and its HMIS, ESG/HPRP, and SHP subcommittees, which develop policies and procedures for these programs and is taking the lead in building the service infrastructure that will be necessary to sustain a centralized or coordinated assessment system. This consultation takes the form of reports and presentations that are placed on the StanCSOC monthly meeting agendas.

The operation and administration of the Homeless Information Management System (HMIS) designated by the StanCSOC is led by the Stanislaus Housing Authority. The City of Modesto may pay the costs of contributing data to the HMIS via funding to sub-grantees or to the HMIS Lead.

The City of Modesto is member of the StanCSOC/HMIS Subcommittee which meets monthly to develop policies, procedures, and best practices and offers trainings developed by the developed by the HMIS Lead.

CDBG Entitlement Program Budget
Program Year 2017-2018

Updated: 6/15/17

CDBG ENTITLEMENT BUDGET				TOTAL
	ENTITLEMENT	REVOLVING LOAN FUND	P.I.*	
Previous Years Funds	\$ 2,196,873.00	\$ 358,384.00		
PY 2017-18 Allocation	\$ 1,827,715.00		\$ 61,513.00	
Available Funds	\$ 4,024,588.00	\$ 358,384.00	\$ 61,513.00	\$ 4,444,485.00
Obligations				
CDBG Admin CAP (20% CAP of NEW Entitlement + 20% of Program Income)	(365,543)	-	-	(365,543.00)
Direct Program Activities:				
Access Center - FY 2015 funds?	(344,040.00)			(344,040.00)
ADA Ramps and Curb Cuts Projects - FY 2015 funds	(74,000.00)			(74,000.00)
Affordable Housing - Housing Rehabilitation Administration (14-H)	(267,213.00)			(267,213.00)
Affordable Housing - Housing Rehabilitation Activity Delivery	(174,277.00)			(174,277.00)
Affordable Housing - Owner Occupied Housing Rehabilitation	(180,000.00)		(61,513.00)	(241,513.00)
Affordable Housing - Rental Housing Acquisition/Construction/Rehabilitation FY 2015	(400,000.00)	(358,384.00)		(758,384.00)
Boys & Girls Club - Acquisition/Construction - FY 2015 funds	(300,000.00)			(300,000.00)
CDBG Project Based Activity Delivery Non-Housing	(161,382.00)			(161,382.00)
Crows Landing Road Neighborhoods Project - FY 2015 funds	(63,066.00)			(63,066.00)
Economic Development - Section 3 Contractor/ CONTRACTOR/RESIDENT ASSISTANCE	(50,000.00)			(50,000.00)
Economic Development - Small business Loans	(200,000.00)			(200,000.00)
Public Infrastructure Improvements Projects - FY 2015 funds				-
Section 108 Loan Repayments	(293,844.65)			(293,844.65)
Senior Playground - FY 2015 funds	(135,198.00)			(135,198.00)
Water/Sewer Connection Program	(339,477.00)			(339,477.00)
Airport Neighborhood Community Center Kitchen Project	(148,799.00)			(148,799.00)
Senior Center Kitchen Project	(255,359.00)			(255,359.00)
Public Service CAP (15% CAP of NEW Entitlement) \$280,699				
CASA - CASA of Stanislaus County	(27,300.00)	-		(27,300.00)
Center for Human Services - Pathways	(22,620.00)	-		(22,620.00)
Children's Crisis Center - Sawyer House	(20,936.00)	-		(20,936.00)
Family Promise - Family Promise	(23,370.00)	-		(23,370.00)
Haven Women's Center-Domestic Violence Shelter	(27,385.00)	-		(27,385.00)
Parent Resource Center - Moms Parents Plus	(22,627.00)	-		(22,627.00)
Project Sentinel - Fair Housing	(25,000.00)	-		(25,000.00)
United Samaritans Daily Bread Lunch Program	(22,700.00)	-		(22,700.00)
Community Identified Public Services	(80,451.35)			(80,451.35)
Subtotal: Obligations	\$ (4,024,588.00)	\$ (358,384.00)	\$ (61,513.00)	\$ (4,444,485.00)
TOTAL CDBG Funds Remaining	\$ -	\$ -	\$ -	\$ -

* Per HUD regulations, the City of Modesto has elected to use the program income balance as of December 31 to be upcoming fiscal year. The City of Modesto may elect to use any program income received after December 31 via a substantial amendment of the respective year Annual Action Plan.

ESG Entitlement Program Budget
Program Year 2017-2018

Updated: 6/15/17

Emergency Solutions Grant Funds (HESG) FUND 1180		FY 2017-2018 Proposed Budget	
		17-18 ENTITLEMENT	TOTALS
Previous Year Funds	\$ 13,257.50	\$ -	\$ 13,257.50
New Entitlement		\$ 168,471.00	\$ 168,471.00
Available Funds	\$ 13,257.50	\$ 168,471.00	\$ 181,728.50
Obligations			
HESG Admin CAP (7.5% of NEW Entitlement)	\$ -	\$ (12,635.00)	\$ (12,635.00)
Public Service			
Family Promise - New Beginnings (Shelter/Rapid Rehousing)	\$ (13,257.50)	\$ (45,160.00)	\$ (58,417.50)
Center for Human Services - Hutton House (Shelter)	\$ -	\$ (35,000.00)	\$ (35,000.00)
Salvation Army - Emergency Shelter (Shelter)	\$ -	\$ (47,758.00)	\$ (47,758.00)
CHSS - Homeless Prevention/Rapid Rehousing	\$ -	\$ (27,918.00)	\$ (27,918.00)
Total Obligations	\$ (13,257.50)	\$ (168,471.00)	\$ (181,728.50)
TOTAL ESG Funds Remaining	\$ -	\$ -	\$ -

**HUD Entitlement Program Budget
Program Year 2017-2018**

Updated 6/15/17

HOME Investment Partnerships Program							
	CHDO Set Aside (15% of current year entitlement)	Direct Entitlement	CHDO Operating (OPTIONAL: 5% of current year entitlement)	Administration (10% of current year entitlement + Program Income)	Program Income¹	TOTAL	
ALLOCATION FROM PREVIOUS YEARS	\$ 652,633	\$ 1,585,225	\$ 2,625	\$ -	\$ 37,745	\$ 2,278,228	
FY 2017-18 ALLOCATION	\$ 105,556	\$ 492,598	\$ 35,185	\$ 70,370	\$ -	\$ 703,709	
RESOURCES AVAILABLE	\$ 758,189	\$ 2,077,823	\$ 37,810	\$ 70,370	\$ 37,745	\$ 2,981,937	
ACTIVITIES							
522 Granger Avenue, Modesto, CA	\$ (226,498)	\$ -				\$ (226,498)	
Glendale Veterans Quarters, Modesto, CA	\$ (243,346)	\$ -			\$ (37,745)	\$ (281,091)	
Archway Commons Phase 2		\$ (1,873,972)			\$ -	\$ (1,873,972)	
						\$ -	
Stanislaus County Affordable Housing Corporation	\$ (168,000)		\$ (19,873)			\$ (187,873)	
Great Valley Housing Development Corporation	\$ (120,345)		\$ (17,937)			\$ (138,282)	
						\$ -	
Homebuyer Assistance Program	\$ -	\$ (150,000)				\$ (150,000)	
						\$ -	
Activity Delivery	\$ -	\$ (53,851)				\$ (53,851)	
						\$ -	
Staff Administration				\$ (70,370)		\$ (70,370)	
ANTICIPATED OBLIGATIONS	\$ (758,189)	\$ (2,077,823)	\$ (37,810)	\$ (70,370)	\$ (37,745)	\$ (2,981,937)	
TOTAL - HOME Funds Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

¹ 7/1/16 - 12/31/16