

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Modesto's Program Year (PY) 2016-17 Annual Action Plan represents the second year plan of the City of Modesto's 2015-2020 Consolidated Plan. It identifies activities to be undertaken in PY 2016-17 to address priority needs of the community. The PY 2016-17 Annual Action Plan outlines and describes the resources available, the projects and activities to be funded and the proposed accomplishments.

The Consolidated Plan is the City of Modesto's strategic plan for leveraging the United States Department of Housing and Urban Development's (HUD) annual entitlement allocations of three key federal grant programs: (1) Community Development Block Grant (CDBG); (2) Emergency Solutions Grant (ESG); and (3) HOME Investment Partnerships Program (HOME). The Consolidated Plan and Annual Action Plans serve as planning documents, an application for federal funds under HUD's formula grants programs, an implementation strategy, and a method to allocate funds to specific projects and activities

2. Summarize the objectives and outcomes identified in the Plan

The City of Modesto has identified the following areas on which to focus funds:

- Affordable Housing
- Fair Housing
- Ending Chronic Homelessness
- Public Services
- Public Facilities Improvements
- Public Improvements

3. Evaluation of past performance

The City of Modesto utilized the resources identified in the PY 2015-2016 Annual Action Plan to carry out the identified programs and activities. The City of Modesto continued to take an active role in promoting and producing affordable housing, addressing the social and economic needs of low- and moderate-income individuals, and serving the special needs populations within the City of Modesto.

The CDBG, ESG, HOME funding, and other programs provided operating funds for many local programs. These funds also allowed the City of Modesto to make progress towards its goals and objectives outlined in its 2015-2020 Consolidated Plan.

Housing programs funded through the CDBG and HOME activities assisted in stabilizing neighborhoods by providing affordable housing rehabilitation and enforcing City of Modesto building codes that are designed to assure the community's housing stock is safe and sanitary.

CDBG and ESG funded public service activities strove to alleviate gaps in human service needs throughout the City of Modesto by offering various programs such as emergency rental assistance and homeless case management. In light of continuing decreases in funds and increased construction costs, staff and sub-recipients continued to explore alternative strategies to provide decent affordable housing, create economic development opportunities, and ensure suitable living environments.

The City of Modesto has a system in place to assure deadlines are met, reports are submitted timely and required tasks are accomplished. A calendar is created at the start of the program year and lists all activities, tasks, events, and deadlines related to the management of CDBG, ESG and HOME funds. Community Development Division staff (staff) meet on a regular basis to review pending issues.

At least once every two years, staff conducts formal onsite monitoring of CDBG, ESG and HOME funded projects implemented by sub-recipients. These visits are conducted more frequently if the sub-recipient is new or is having difficulty meeting program or contract requirements.

4. Summary of Citizen Participation Process and consultation process

The City of Modesto holds a minimum of two neighborhood meetings each year in low-income census tract areas to encourage participation of low- and moderate-income persons in conjunction with the development of its Annual Action Plan and, every five years, for the development of its Consolidated Plan. The meetings are held at different times and locations in an effort to accommodate different households.

The City of Modesto also conducts a minimum of one community meeting annually with service providers as the primary audience. The service provider meeting is held during the day to accommodate the service providers' schedules. Additionally, the City of Modesto will, as needs are identified, make presentations at meetings hosted by civic groups, faith-based groups and other community organizations.

Spanish-speaking translators are available at all meetings. If a request for another language(s) translator is made at least five working days prior to a public meeting, a translator for the requested language(s) will be provided. All community input meetings will be held at public buildings with disabled access.

To obtain community input on the development of the 2016-17 Action Plan, staff requested to be included on the agenda for local focus groups and forums providing health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, the homeless and the chronically homeless

persons. Presentations to these groups outlined the eligible uses of these funds, how the funds are currently utilized, and proposed uses.

5. Summary of public comments

Please see Appendix A – Summary of Citizen Participation

6. Summary of comments or views not accepted and the reasons for not accepting them

Please see Appendix A – Summary of Citizen Participation

7. Summary

Please see Appendix A – Summary of Citizen Participation

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
CDBG Administrator	MODESTO	Community & Economic Development Department
HOME Administrator	MODESTO	Community & Economic Development Department
ESG Administrator	MODESTO	Community & Economic Development Department

Table 1 – Responsible Agencies

Narrative

The City of Modesto is the lead agency responsible for preparation of the Consolidated Plan and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto’s HUD entitlement grant programs comes from the Citizens’ Housing and Community Development Committee (CH&CDC). This 11-member committee is appointed by the City of Modesto Council and is comprised of representatives from the City of Modesto Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission and several citizens-at-large. Generally, the citizens-at-large represent low-income and racial minority groups. The CH&CDC makes funding recommendations to the City of Modesto Council regarding CDBG, ESG and HOME grant programs as well as other one-time HUD-funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding, is ineligible to vote on funding decisions involving their respective agencies.

The CH&CDC typically meets once a month. These meetings are publicly noticed, open to the public and are typically held at Tenth Street Place, 1010 Tenth Street, Modesto, California. Public comments are both encouraged and welcomed. At least one meeting is scheduled during the public comment period for the development of, or substantial amendment to, the City of Modesto’s Annual Action Plan, Consolidated Plan, Citizens’ Participation Plan and Analysis of Impediments as well as the City of Modesto’s Consolidated Annual Performance and Evaluation Report (CAPER).

Consolidated Plan Public Contact Information

The following are several ways in which an interested party can contact the City of Modesto staff with comments regarding the City of Modesto's PY 2016-17 Annual Action Plan:

- Telephone: (209) 577-5211
- Hearing Impaired: Dial 711, and then ask for 209-577-5211
- Email: housing@modestogov.com
- In person: City of Modesto, Community & Economic Development Department
1010 Tenth Street, 3rd Floor, Modesto, California, 95354
- Mail: City of Modesto, Community & Economic Development Department
Community Development Division, P.O. Box 642, Modesto, California
95353

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Two objectives of the City of Modesto's 2015-2020 Consolidated Plan are to 1) promote citizen participation in the development of local priority needs and objectives and 2) encourage consultation with public and private agencies to identify shared needs and solutions to persistent community problems.

The City of Modesto invites the community to provide input on the ways in which grant funds received from HUD are spent. The City of Modesto Citizen's Participation Plan outlines the ways the City of Modesto communicates with residents regarding the use and expenditure of HUD funds.

The City of Modesto continues to review and improve its delivery system by streamlining internal processes, enhancing coordination among departments and fostering collaborative working relationships with its sub-recipients and Community Housing Development Organizations (CHDOs). A few examples include:

- Memorandums of Understanding (MOUs). Staff and participating departments enter into MOUs to clearly delineate program goals and reporting requirements for each of the participating departments.
- Weekly Meetings. The Community Development Manager and key staff members meet weekly to discuss the status of existing and future HUD-funded projects, develop work plans and reporting requirements and plan for upcoming meetings.
- Intra/Interdepartmental Coordination. The Housing and Urban Development Supervisor works with the Planning Division to assist with the update of the City of Modesto's Housing Element, specifically focusing on the sections dealing with multi-family housing, affordable housing and HUD-funded housing programs and their effectiveness. Also, staff and Finance Department staff meet monthly to review various financial and reporting matters related to HUD-funded programs. Additionally, staff coordinates with various departments to ensure that capital improvement projects are on schedule and that invoices are paid in a timely manner.
- Community/ Collaborative Committees. On a regular basis, staff collaborates with the following organizations: the Stanislaus Housing and Support Services Collaborative (Stanislaus CoC); the Airport Neighborhood Collaborative, the West Modesto/King-Kennedy Neighborhood Collaborative; Emergency Food and Shelter Board; United Way Impact Councils on Building Strong Neighborhoods and Safety Net.
- Sub-recipient and CHDO Outreach. Staff is proactively contacting its sub-recipients and CHDOs to keep them apprised of upcoming training opportunities, changes in HUD requirements, etc. Staff is also looking to schedule regular meetings with its CHDOs to discuss the status of existing and future projects.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The PY 2016-2017 Annual Action Plan was prepared with oversight by and direction from the CH&CDC. Other key aspects of the planning process are described below:

- Consult with key stakeholders, including representatives of the Housing Authority of Stanislaus County; non-profit organizations that provide housing, facilities, and/or services to low- and moderate-income residents; and neighborhood organizations.
- Consult with the general public through workshops and public hearings (see Citizen Participation below).
- Attend and participate in monthly meetings held by the Stanislaus CoC.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

A stakeholders meeting was held on April 21, 2016, at a regularly scheduled Stanislaus CoC meeting. The meeting was held at the Housing Authority of the County of Stanislaus in Modesto (Stanislaus Housing Authority). The PY 2016-17 Annual Action Plan and priority needs were the meeting agenda. The Stanislaus CoC meeting was attended by 33 people from the following agencies and organizations:

- Disability Resource Agency for Independent Living (DRAIL)
- Golden Valley Health Center (GVHC) – Corner of Hope
- United Samaritans Foundation
- Community Impact Central Valley (CICV)
- City of Modesto
- Turning Point Community Program
- Telecare Shop
- Stanislaus Team of Active Retired Seniors (STARS) Citizen Volunteers
- Community Housing and Shelter Services (CHSS)
- Stanislaus County
- Golden Valley Health Center
- Health Plan of San Joaquin
- Valley Recovery Resources
- Parent Resource Center
- Stanislaus Housing Authority
- Stanislaus County Affordable Housing
- Behavioral Health and Recovery Services
- American Red Cross

- Salvation Army
- We Care
- Helping Others Sleep Tonight
- Center for Human Services
- Community representative

Attendees were asked to provide feedback regarding the priority needs for the use of CDBG, ESG and HOME grant funds.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Consultation with the Stanislaus CoC assists the City of Modesto in allocating and coordinating the prioritization and use of ESG funds with local needs. Through this process the City of Modesto is able to design programs and activities that are consistent with applicable federal and local standards and to distribute its funds efficiently.

The Stanislaus CoC contributes by setting up the criteria for homeless programs outcomes during its contract period. The City of Modesto’s consultations with the Stanislaus CoC allows an open discussion on how to establish performance measures that benefit the City of Modesto. This allows the City of Modesto’s CH&CDC and its City Council to be informed of the standards that ESG funds demand and best practice outcomes. These goals are then incorporated when negotiating contracts with sub-recipients. The Homeless Management Information System (HMIS) is essential for the coordination of services and the development of public policy. Analysis of information gathered through the HMIS is critical to the preparation of periodic reporting on homelessness and identifies the needs for services in the City of Modesto.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Disability Resource Agency for Independent Living (DRAIL)
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
2	Agency/Group/Organization	United Samaritan Foundation
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
3	Agency/Group/Organization	Community Impact Central Valley
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
4	Agency/Group/Organization	TURNING POINT OF CENTRAL CALIFORNIA
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
5	Agency/Group/Organization	COMMUNITY HOUSING AND SHELTER SERVICES
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
6	Agency/Group/Organization	STANISLAUS COUNTY
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
7	Agency/Group/Organization	PARENT RESOURCE CENTER
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
8	Agency/Group/Organization	Housing Authority of the County of Stanislaus
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
9	Agency/Group/Organization	CITY OF TURLOCK
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
10	Agency/Group/Organization	AMERICAN RED CROSS
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
11	Agency/Group/Organization	THE SALVATION ARMY (EMERGENCY)
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
12	Agency/Group/Organization	WE CARE OF TURLOCK
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
13	Agency/Group/Organization	Center for Human Services
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
14	Agency/Group/Organization	Golden Valley Health Centers Homeless Health Project
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
15	Agency/Group/Organization	Telecare
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
16	Agency/Group/Organization	We Care Program -Turlock
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Modesto consulted a variety of agencies serving Modesto residents and the region. No agency types were specifically left out of the consultation process.

Please see Appendix A – Summary of Citizen Participation

Other local/regional/state/federal planning efforts considered when preparing the Plan

Please see Appendix A – Summary of Citizen Participation

Narrative

In addition to the organizations that were invited to and participated in public meetings on the PY 2016-17 Action Plan, significant aspects of the PY 2016-17 Action Plan development process included consultations with the Stanislaus CoC and its members, comprised of both public and private non-profit and for-profit entities, as well as private citizens.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Modesto holds a minimum of two neighborhood meetings each year in low-income census tract areas to encourage participation of low- and moderate-income persons in conjunction with development of its PY 2016-17 Annual Action Plan and, every five years, its Consolidated Plan. These are held at different times and locations in an effort to accommodate different households.

The City of Modesto also conducts a minimum of one community meeting annually with service providers as the primary audience. The service provider meeting is held during the day to accommodate service providers. Additionally, the City of Modesto will, as needs are identified, make presentations at meetings hosted by civic groups, faith-based groups and other community organizations.

Spanish-speaking translators are available at all meetings. If a request for other language translators is made at least five working days prior to a public meeting, translators will be provided. All community input meetings will be held at public buildings with disabled access.

To obtain community input on the development of the City of Modesto PY 2016-17 Annual Action Plan, staff requested to be included on the agenda for local focus groups and forums providing health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, the homeless and the chronically homeless persons. Presentations to these groups outlined the eligible uses of these funds, how the funds are currently utilized, and proposed future uses. Please see the Summary of Citizen Participation attached.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
1	Public Meeting	Minorities Non-targeted/broad community	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation
2	Public Hearing	Minorities Non-targeted/broad community	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation
3	Newspaper Ad	Minorities Non-targeted/broad community	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation

Table 3 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

There are several potential funding sources to implement the strategies contained in the PY 2016-17 Annual Action Plan. These sources include, but are not limited to:

- Funds covered under the Consolidated Plan: CDBG, HOME and ESG;
- Funds provided under other HUD programs, the Department of Commerce, the Federal Emergency Management Agency, and other federal agencies;
- Funds provided under various programs of the California Department of Housing and Community Development and the California Housing Finance Agency;
- State and federal tax credits and mortgage credit certificates;
- Tax exempt bond proceeds;
- The City of Modesto's General Fund; and
- Private industry sources such as the Federal Home Loan Bank Board's Affordable Housing Program.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2 PY 2016-17				Expected Amount Available Reminder of ConPlan
			Annual Allocation: \$	Program Income: \$	*Prior Year Resources: \$	Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,871,328	50,000	2,617,684	4,539,012	5,613,984
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	717,504	50,000	1,728,475	2,495,979	2,152,512

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2 PY 2016-17				Expected Amount Available Reminder of ConPlan
			Annual Allocation: \$	Program Income: \$	*Prior Year Resources: \$	Total: \$	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	166,397	0	41,806	208,203	499,191

*Resources are estimates. Actual amounts may vary due to PY15 project completion.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

For the ESG program, the City of Modesto requires that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto is able to generate significantly more match than the amount required through its allocation of CDBG funds for ESG activities and primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders.

Cash contributions mean cash expended for allowable ESG costs, while noncash contributions mean the value (using a method reasonably calculated to establish fair market value) of any real property, equipment, goods, and services contributed to an ESG activity, provided that if these had to be paid with ESG funds, the costs would have been allowable.

Specific sources of cash contributions include: private individual donors, California Wellness Foundation, Family and Youth Services Bureau

(Runaway and Homeless Youth Program), California Department of Education (CCTR/CSPP), First 5 California, Emergency Food and Shelter Program, and California Governor's Office of Emergency Services (Victim Services Branch).

The 25% HOME match requirements are met through the contributions or layers of funds that the developers provide for each HOME -assisted project. The match includes private financing, waiver or deferral of development fees approved by the City of Modesto Council, Tax Credit Allocations, and any other eligible source. The City of Modesto also has accumulated a match surplus from previous years. The City of Modesto intends to satisfy this requirement by allocating sufficient funds from the Affordable Housing Fund for this purpose. The City of Modesto just released a Request for Qualifications (RFQ) for CHDO operating and set-aside funds and will release an RFQ for future developments.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Modesto has one single family unit located in the Airport Neighborhood that was recently foreclosed and has been vandalized. The intent is to transfer the unit to a non-profit organization that could, in turn, rent this unit to a low income household or rehabilitate the unit and sell it to a low income household. Additionally, the City of Modesto, as the successor housing entity to the former Redevelopment Agency of the City of Modesto, owns a parcel that will be utilized to develop 74 affordable housing units for low and very low income households.

Discussion

No additional discussion.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Rental Housing Construction	2015	2019	Affordable Housing	H-1 Increase affordable rental housing	HOME: \$717,504	Rental units constructed: 74 Household Housing Unit
2	Acquisition and Rehabilitation	2015	2019	Affordable Housing	H-2 Provide Homeownership Opportunities		Homeowner Housing Added: 14 Household Housing Unit Homeowner Housing Rehabilitated: 14 Household Housing Unit
3	Homebuyers Assistance	2015	2019	Affordable Housing	H-2 Provide Homeownership Opportunities		Direct Financial Assistance to Homebuyers: 7 Households Assisted
4	Housing Preservation	2015	2019	Affordable Housing	H-3 Preserve Existing Affordable Housing		Rental units rehabilitated: 75 Household Housing Unit
5	Housing Rehabilitation Program	2015	2019	Affordable Housing	H-3 Preserve Existing Affordable Housing		
6	Minor Home Repair - Energy Efficiency	2015	2019	Affordable Housing	H-3 Preserve Existing Affordable Housing		
7	Housing Program Administration	2015	2019	Affordable Housing	H-3 Preserve Existing Affordable Housing		

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
8	Fair Housing Services and Education	2015	2019	Fair Housing	H-4 Continue to Support Fair Housing.		
9	Emergency Shelter Beds	2015	2019	Homeless	HM-1 Address Chronic Homelessness	ESG: \$166,397	Homeless Person Overnight Shelter: 750 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds Homelessness Prevention: 39 Persons Assisted
10	Supportive Services - Homeless	2015	2019	Homeless	HM-1 Address Chronic Homelessness	ESG: \$166,397	Homeless Person Overnight Shelter: 750 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds Homelessness Prevention: 39 Persons Assisted
11	Transitional Housing Units	2015	2019	Homeless	HM-2 Increase transitional housing	ESG: \$166,397	Homeless Person Overnight Shelter: 750 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds Homelessness Prevention: 39 Persons Assisted
12	Permanent Supportive Housing	2015	2019	Homeless	HM-3 Provide permanent supportive housing	ESG: \$166,397	Homeless Person Overnight Shelter: 750 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds Homelessness Prevention: 39 Persons Assisted
13	Housing Crisis Counselling	2015	2019	Homeless	HM-4 Prevent Homelessness for those at Risk	ESG: \$166,397	Homeless Person Overnight Shelter: 750 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds Homelessness Prevention: 39 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
14	HMIS Implementation	2015	2019	Homeless	HM-5 Coordinated case management	ESG: \$166,397	
15	Neighborhood Clean-up	2015	2019	Non-Housing Community Development	CD-1 Neighborhood Revitalization Strategy Area		
17	Local LMI Hiring Initiative	2015	2019	Non-Housing Community Development	CD-2 Promote Economic Development Activity		
18	Independent Living Services	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents		
19	Supportive Housing Services	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents		
20	At-risk Housing Services	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents		
21	Child Care Services	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents		
22	Public Improvements - Accessibility	2015	2019	Non-Housing Community Development	CD-4 Fund ADA Improvement in the City of Modesto		
23	Street Paving	2015	2019	Non-Housing Community Development	CD-4 Fund ADA Improvement in the City of Modesto		
25	Senior Housing Production	2015	2019	Affordable Housing	SN-1 Supportive housing services - elderly		

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
26	Senior Supportive Services	2015	2019	Non-Housing Community Development	SN-1 Supportive housing services - elderly		
27	Supportive Housing	2015	2019	Affordable Housing	SN-2 Supporting Housing Services - Disabled		
28	Supportive Services - Housing	2015	2019	Non-Homeless Special Needs	SN-2 Supporting Housing Services - Disabled		
29	Services - Anti-poverty	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents	CDBG: \$288,198	Public service activities other than Low/Moderate Income Housing Benefit: 34308 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 25 Beds

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	Rental Housing Construction
	Goal Description	Construction of 44 affordable rental units over 5 years, or approximately 8 to 9 units annually.
2	Goal Name	Acquisition and Rehabilitation
	Goal Description	Acquire and rehabilitate 14 to 15 units annually or 73 units over 5 years.

3	Goal Name	Homebuyers Assistance
	Goal Description	Assist 7 to 8 households annually, or 36 households over 5 years, through the DPAP.
4	Goal Name	Housing Preservation
	Goal Description	Preserve 300 affordable housing units in the eight complexes with project-based Section 8 subsidies, through contract extensions
5	Goal Name	Housing Rehabilitation Program
	Goal Description	Assist 7 to 8 households annually, or approximately 35 households over 5 years through the Emergency Home Repair Program/Disabled Access Assistance Program.
6	Goal Name	Minor Home Repair - Energy Efficiency
	Goal Description	Assist 12 to 13 households annually, or approximately 60 households over 5 years through the Minor Home Repair Grant Program.
7	Goal Name	Housing Program Administration
	Goal Description	Provide \$397,650 in annual funding, or \$1.988 million over 5 years, to support rehabilitation administration, services and supplies necessary to provide technical support and oversight of the City of Modesto's housing rehabilitation programs.
8	Goal Name	Fair Housing Services and Education
	Goal Description	Assist 437 residents annually, or 2,184 over 5 years by providing fair housing consultations and information, investigation services, outreach and educational presentation and tenant landlord dispute resolution services.
9	Goal Name	Emergency Shelter Beds
	Goal Description	Increase the supply of emergency shelter beds by 8 beds annually, or 40 beds over 5 years, for individuals and 4 beds annually, or 20 beds over 5 years, for families.

10	Goal Name	Supportive Services - Homeless
	Goal Description	Allocate ESG and CDBG funds to provide counseling and other supportive services for homeless individuals and families as well as those most at risk. Provide supportive services to 600 homeless individuals, families, and those most at risk annually, or 3,000 persons over 5 years.
11	Goal Name	Transitional Housing Units
	Goal Description	Increase options for long-term transitional housing, especially for certain affected groups such as households with children, and those with mental health and chemical dependency issues. Leverage CDBG, HOME, and ESG funds with NSP, HPRP, and other federal, State, and private funding sources. Provide 4 additional transitional housing units annually for families, or 20 over 5 years, and 3 annually for individuals, or 15 over the next 5 years.
12	Goal Name	Permanent Supportive Housing
	Goal Description	Increase the inventory of permanent supportive housing beds, leveraging CDBG, HOME, and ESG funds with NSP, HPRP, and other federal, State, and private funding sources. Provide 3 permanent supportive housing beds annually for individuals, or 15 over 5 years, and 3 additional permanent supportive housing beds annually for families, or 15 over 5 years
13	Goal Name	Housing Crisis Counselling
	Goal Description	Provide counseling to homeowners to avoid defaulting on mortgage payments, offer alternative financing to address delinquencies and refinance eligible homeowners into more favorable fixed-rate loans and provide advocacy service to negotiate with lenders for alternative financing. Assist between 42 and 69 households annually, or 291 over 5 years.
14	Goal Name	HMIS Implementation
	Goal Description	Fully implement the Homeless Management Information System (HMIS) to better identify gaps in service and to maintain accurate data about housing and service needs. Encourage greater HMIS participation from non-HUD funded organizations by providing CDBG funding to acquire necessary HMIS equipment and technical assistance to assist those organizations. Assist one organization per year, or 5 over 5 years.

15	Goal Name	Neighborhood Clean-up
	Goal Description	<p>Provide CDBG funds for neighborhood clean-up and crime- prevention activities.</p> <p>Assist neighborhood clean-up projects for the City of Modesto's low-income residents through Neighborhood Clean-Up events.</p> <p>Fund code enforcement officers that work in low- income Census Tracts, along with support staff to serve about 2,184 households annually, or 10,920 over 5 years.</p> <p>Fund around one eligible Community Based Development Organization (CBDO) annually, or 4 over 5 years, to carry out allowable neighborhood revitalization activities in low-income neighborhoods.</p>
17	Goal Name	Local LMI Hiring Initiative
	Goal Description	<p>Develop a process, in compliance with Section 3 requirements, to give preference to low- and very low-income persons or business concerns employing low- and very low-income persons in contract bidding opportunities for housing construction, rehabilitation, or other public construction projects that use HUD funds.</p> <p>Generate 7 jobs annually, or 35 jobs over 5 years, for low- and very low-income persons by giving preference in contract bidding for HUD-funded projects.</p> <p>Use CDBG funds to support adult literacy programs, including English as a Second Language courses.</p> <p>Provide literacy services to 20 residents annually, or 100 residents over 5 years.</p>
18	Goal Name	Independent Living Services
	Goal Description	<p>Use CDBG funds to provide supportive services that allow for independent living by populations with special needs.</p> <p>Serve approximately 41,000 residents annually, or 205,000 residents over 5 years, with food and nutrition programs for low- and moderate-income persons, including delivery of food to homeless individuals or referred clients temporarily living in hotels, food programs for seniors, and delivery of food to persons with HIV/Aids.</p> <p>Fund health services for 11 disabled persons annually, or 55 over 5 years, mainly funding for medical equipment, adaptive aids or assistive devices for the DRAIL program.</p>

19	Goal Name	Supportive Housing Services
	Goal Description	Provide CDBG and ESG funds to combine supportive services with housing programs for homeless persons and families. Provide shelter services for 2,500 persons annually, or 12,500 over 5 years, including a seasonal homeless emergency shelter and a transitional shelter for women recovering from alcohol/drug addictions and their children, and case management for families and/or individuals who are homeless or at risk of homelessness. Note that persons assisted may receive services over multiple years, duplicating numbers over the 5-year period.
20	Goal Name	At-risk Housing Services
	Goal Description	Use CDBG funding to support programs for at-risk youth. Support a shelter for runaway or homeless youth, serving 72 to 73 persons annually, or 364 over 5 years. Support services for abused or neglected children, serving 21 to 22 persons annually, or 109 over 5 years.
21	Goal Name	Child Care Services
	Goal Description	Use CDBG funding to support programs for at-risk youth. Support a shelter for runaway or homeless youth, serving 72 to 73 persons annually, or 364 over 5 years. Support services for abused or neglected children, serving 21 to 22 persons annually, or 109 over 5 years.
22	Goal Name	Public Improvements - Accessibility
	Goal Description	Use CDBG dollars to fund improvements to address accessibility issues for persons with disabilities. Fund Americans with Disabilities Act (ADA) accessibility improvements in 3 public buildings over 5 years. Install of ADA-compliant curb ramps at 6 priority intersections over 5 years.
23	Goal Name	Street Paving
	Goal Description	Use CDBG funds to pave streets in low-income areas where such amenities are non-existent or in a state of neglect. Pave 12 streets over 5 years.

25	Goal Name	Senior Housing Production
	Goal Description	Use CDBG and HOME funds to promote construction as well as the rehabilitation and improvement of existing very low-, low-, and moderate-income senior housing. Construct or provide housing rehabilitation and improvement assistance to 25 senior households annually, or 125 households over 5 years.
26	Goal Name	Senior Supportive Services
	Goal Description	Use CDBG to fund supportive services for senior residents such as food delivery and nutritional education programs. Provide supportive services to 175 seniors annually, or 875 seniors over 5 years.
27	Goal Name	Supportive Housing
	Goal Description	Use CDBG and HOME funds to promote construction as well as the rehabilitation and improvement of existing very low-, low-, and moderate-income housing for persons with disabilities, mental illness, and substance addictions. Construct or provide housing rehabilitation and improvement assistance to 18 units in supportive housing facilities annually, or 90 units over 5 years
28	Goal Name	Supportive Services - Housing
	Goal Description	Use CDBG to fund supportive services for persons with disabilities, mental illness, and substance addictions Provide supportive services to 250 special needs residents annually, or 1,250 persons over 5 years.
29	Goal Name	Services - Anti-poverty
	Goal Description	Public services to the general public that are intended to address the conditions of poverty and alleviate poverty. Programs include food aid, transportation, and substance abuse treatment.

Table 6 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

All assistance will be provided to very low and low-income households *(10 households in total – breakdown pending)*.

AP-35 Projects – 91.220(d)

Introduction

The activities to be undertaken during 2016-17 are summarized below.

#	Project Name
1	City of Modesto ESG
2	Boys & Girls Clubs of Stanislaus County (West Modesto Boys & Girls Club)
3	CASA of Stanislaus County (CASA of Stanislaus County Direct Service Project)
4	Center for Human Services (Pathways)
5	Children's Crisis Center of Stanislaus County, Inc. (Audrey's House)
6	City of Modesto (Recreation Public Service)
7	Haven Women's Center (Domestic Violence Shelter)
8	Howard Training Center (Senior Meals Program)
9	Family Promise of Greater Modesto (Renter Restoration & Prevention Services)
10	Parent Resource Center (Mom's Moments Plus Parenting Education)
11	Second Harvest Food Bank (Food Assistance and Food 4 Thought)
12	United Samaritans Foundation (Daily Bread Mobile Lunch Program)
13	Archway Commons Phase II
14	Stanislaus County Affordable Housing Corporation (1317 Coffee Villa, Modesto, California)

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Modesto is located within Stanislaus County, in Northern California. The attached maps show the census tracts that will be the focus of assistance during the program year. The first map shows the low-income census tracts where median household incomes are below 80% of the area's median income. The second map shows the areas of minority concentration for those who identified themselves as Hispanic, Black-African/American, Asian, and American Indian/Alaskan Native.

If 51 percent or more of the households in a given Census Tract qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the tract is defined as an area of concentration. Nine Census Tracts mainly located along Highway 99 and surrounding downtown Modesto, have low- or moderate-income concentrations. Fourteen Census Tracts, including most of the Census Tracts west of Highway 99 and a couple other tracts on the edges of the City of Modesto limits, have minority concentrations.

- In the funding of all projects, and in providing assistance to specific beneficiaries, the City of Modesto will ensure:
- Documentation of the low- and moderate-income status of individuals/households, or
- The area where a project benefit will be realized has a population where at least 51% of the

- residents are low-and moderate-income, or
- A slum and blight project meets the criteria for such projects.

The availability of funding from both federal and State sources is a key determinant of the City of Modesto's ability to address identified needs. Budget problems at both the federal and State levels make funding for housing programs uncertain. Partly to make the most of limited resources, the City of Modesto has formed partnerships with a variety of governmental, non-profit, and service agencies to combine resources to implement programs related to housing and community development needs.

Current funding leveraging requirements;

- Not enough services to support the diverse population in affordable housing communities;
- Need to better combine housing with supportive services;
- Limited resources;
- Prevailing wage requirements;
- Resident perceptions of various services may hinder them from accepting assistance;
- Current housing market and economic conditions; and
- Need for more education and dissemination of information.

There is also a tremendous need for affordable housing including rental and homeownership units. The City of Modesto utilizes HOME funds for the development of housing units and CDBG funds for homebuyers' assistance loans for income eligible households.

Also the City of Modesto has a large number of old housing units that need repairs. The City of Modesto offers rehabilitation loans as well as grants for the repairs needed by income eligible households.

Another obstacle is the impact of the national housing market downturn on local housing production. As of the time of publication, financing for private sector housing projects is almost non-existent. It is difficult, if not impossible, for housing developers to gather the necessary private equity investment, debt financing, and multiple sources of grants to fund projects.

Projects

AP-38 Projects Summary

Project Summary Information

Table 8 – Project Summary

1	Project Name	ESG16 City of Modesto
	Target Area	Not targeted by area
	Goals Supported	Emergency Shelter Beds Supportive Services - Homeless Transitional Housing Units Permanent Supportive Housing Housing Crisis Counselling HMIS Implementation
	Needs Addressed	HM-1 Address Chronic Homelessness HM-2 Increase transitional housing HM-3 Provide permanent supportive housing HM-4 Prevent Homelessness for those at Risk HM-5 Coordinated case management
	Funding	ESG: \$166,397
	Description	The 2016 Federal Fiscal Year allocation of ESG funds for the City of Modesto are planned to provide outreach to persons living on the street, operate a shelter for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid re-housing strategies and for program administration and data collection through HMIS.
	Target Date	6/30/2017

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Community Housing & Shelter Services - Activity will serve 15 unduplicated households, in conjunction with FY15 City of Modesto CDBG award.</p> <p>Center for Human Services - Activity will serve 20 unduplicated beneficiaries in conjunction with FY15 City of Modesto CDBG award.</p> <p>Family Promise of Greater Modesto - Activity will serve 24 unduplicated beneficiaries in conjunction with City of Modesto FY15 ESG award.</p> <p>The Salvation Army, Modesto Citadel - Activity will serve 750 unduplicated beneficiaries in conjunction with FY15 City of Modesto CDBG award.</p>
<p>Location Description</p>	<p>All activities will take place within the City of Modesto limits and with all eligible households and/or persons.</p>
<p>Planned Activities</p>	<ol style="list-style-type: none"> 1. ESG Administration - @ 6% = \$12,480 2. Community Housing & Shelter Services @ 29 % = \$60,000 (HPRP) - Provide ESG assistance to eligible households experiencing homelessness and at risk of experiencing homelessness. Sub-recipient is to provide ESG assistance to local U.S. Department of Housing and Urban Development (HUD) – U.S. Department of Veterans Affairs (VA) Supportive Housing (HUD VASH) program participants to the maximum extent possible. 3. Center for Human Services (CHS) - Pathways @ 15% = \$30,000 (Shelter) - Pathways is a transitional living program that serves up to 16 youth, ages 18-22, who are experiencing homelessness. Pathways’ mission is to support young adults in their journey toward self-sufficiency. Program participants may stay in the program, rent-free, for up to 21 months. 50% of any money they receive is put into savings which is returned to them at program exit. Youth enter Pathways with mental health issues, including trauma, a lack of education and work experience, and 60-85 percent engage in substance use. Ninety-five to 100 percent have experienced negative consequences as a result of a family member’s addiction. To address these barriers to success, program participants are offered intensive case management, substance abuse and mental health counseling, and a variety of life skills lessons, including job preparation and skills necessary to search for and maintain a job. Without intervention, the outcomes for these youth are poor;

		<p>affecting the community through higher costs for public assistance, hospitalization, incarceration, and crime. The work Pathways does reduce the possibility that these youths become the next generation of those who experience chronic homelessness.</p> <p>4. Family Promise of Greater Modesto (FPOGM) - Case Management @ 18% = \$37,280 (Shelter) - Family Promise of Greater Modesto brings faith communities together to address homelessness and to support families in their journeys toward stable housing and self-sufficiency by connecting them to necessary resources while providing warmth and shelter. Family Promise does this through daily intensive case management and a network of 14 diverse congregations (representing more than 600 volunteers) in the community who provide shelter, food, and fellowship (without proselytizing) in their respective facilities on a rotating basis.</p> <p>5. The Salvation Army – Berberian Emergency Shelter @ 32% = \$65,129 (Shelter) - Operation of the Berberian Homeless Shelter and Transitional Living Center, lodging to approximately 115 unduplicated adults experiencing homelessness on any given evening.</p>
2	Project Name	Boys & Girls Clubs of Stanislaus County (West Modesto Boys & Girls Club)
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$42,000
	Description	The Boys & Girls Clubs of Stanislaus County will provide a number of innovative and promising programs and strategies through its Formula for Impact programs. The Boys & Girls Clubs of Stanislaus County will serve youth ages 6 to 18 at the West Modesto Boys & Girls Clubs in Mellis Park.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	250 youth/children

	Location Description	King/Kennedy Center, 601 South Martin Luther King Drive, Modesto, CA 95351
	Planned Activities	<p>The Boys & Girls Clubs of Stanislaus County will serve youth ages 6 – 18 at the West Modesto Boys & Girls Clubs in Mellis Park.</p> <p>The Boys & Girls Clubs of Stanislaus County, will provide a number of innovative and promising programs and strategies through its Formula for Impact that will result in our members achieving the following Priority Outcomes. 1) Academic success - Graduate from high school ready for college, trade school, military or employment; 2) Good Character & Citizenship - Be an engaged citizen involved in the community, register to vote and model strong character; 3) Healthy Lifestyles - Adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness.</p> <p>The West Modesto Club will annually serve 250 unduplicated members 6-18 years of age, Monday – Thursday, 3 PM – 7 PM with an estimated daily attendance of 100-120 youth. Occasionally specialized programs, services and events will be held on Fridays and Saturdays. Boys & Girls Clubs of Stanislaus County maintains a 20:1 staffing ratio. Based upon the estimated daily attendance, 6 adults are required during program hours. A Program Director will work an average of 6 hours per day. Youth Development Professionals will work 4 hours per day. Services will target ages 6-13 from 3:00 PM – 6:00 PM, with a limited number of high school youth 14-18 years participating as peer counselors during this period. From 6:00PM-7:00PM, the focus will be on the high school age group.</p>
3	Project Name	CASA of Stanislaus County (CASA of Stanislaus County Direct Service Project)
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$18,500
	Description	CASA of Stanislaus County (CASA of Stanislaus County Direct Service Project)
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit	38 youth/children

	from the proposed activities	
	Location Description	CASA of Stanislaus County office, 800 11th Street, 4th Floor, Modesto, CA 95353
	Planned Activities	CASA provides coordinated case management to address the needs of dependent youth. CASA is a program that significantly meets the needs of 'at-risk' youth. The services directly benefit a vulnerable 'low-income' population (children by definition are not in control of their resources and all of the youth in foster care, regardless of age, often live in very modest to poor conditions). This program meets an urgent community development need. For our community to thrive, we must provide proactive services for a marginalized population who cannot (yet) provide for themselves, our children. This is a unique program. It is supported (and recruited) by the Stanislaus County Superior Court to provide advocacy services for children in dependency. When a child is first placed in foster care, their future is undecided. Will they return home? What services will ensure the child's safety? Is adoption by a family member or a foster guardian a better option? While the courts grapple with these crucial questions, they are also beset by high caseloads and insufficient funding. This is where CASA comes in. CASA advocates works with everyone involved and make independent, informed recommendations on the child's behalf directly to the Judge who makes all orders regarding the case. The dedication of CASA volunteers allows judges to ensure successful outcomes for children. For many abused children, their CASA volunteer will be the one constant adult presence in their lives. Independent research has demonstrated that children with a CASA volunteer who have a chance at either reunification with their family or an opportunity to be adopted are substantially less likely to spend time in long-term foster care and less likely to reenter care.
4	Project Name	Center for Human Services (Pathways)
	Target Area	Not targeted by area
	Goals Supported	Supportive Services - Homeless Transitional Housing Units
	Needs Addressed	HM-1 Address Chronic Homelessness HM-2 Increase transitional housing CD-3 Provide Public Services for Residents

Funding	CDBG: \$25,900
Description	Pathways is a 16 bed transitional living program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age. Shelter is provided up to 21 months.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	25 homeless
Location Description	608 E. Granger Avenue Unit 25, Modesto, CA 95350
Planned Activities	<p>Using a youth development and trauma informed approach, Pathways seeks to promote the social and emotional wellbeing of the youth people it serves. Services provided through Pathways include outreach strategies that take into account the complexities of language, culture and sexual identity.</p> <p>Services are designed to meet the immediate needs of youth including ensuring that the program’s environment is welcoming and safe. Youth are individually assessed to determine their specific needs and how to best meet them. Assessments are administered by the case manager, substance abuse counselor and mental health counselor to determine the youth’s current level of functioning. The focus is on strengths, which are celebrated and built upon. Skills that are missing or need strengthening are discussed with the young person. An Individual Service Plan for addressing short and long term goals as defined by the youth is created between the youth and the case manager. If the youth determines that identified skills deficits are a barrier to achieving his or her goals, plans to address those deficits are developed. Case management and counseling (mental health and substance abuse) meetings are available weekly to discuss steps toward reaching goals and any barriers that may have occurred.</p> <p>Additional support services available to youth include: basic life, interpersonal and job skills training, assistance with obtaining medical care and advancing educational opportunities, service learning opportunities, recreation, referral and after care services.</p> <p>Pathways works closely with a variety of community partners. The community partners inform young people of Pathways’ services. Once a youth enter Pathways, the community partner provides vital service linkages to help support the youth’s safety, well-being, permanent connections and self-sufficiency.</p>

5	Project Name	Children's Crisis Center of Stanislaus County, Inc. (Audrey's House)
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$21,346
	Description	Children birth to 6 years of age will be welcomed into Audrey's House to receive safety, solace and compassionate care.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	100 youth/children
	Location Description	141 Kimble Street, Modesto, CA 95354
	Planned Activities	<p>This proposal represents a new project in Modesto to provide emergency child care, shelter, meals, crisis intervention and specialized prevention services to a disadvantaged population of high-risk infants, toddlers, preschool and school-age children living in Modesto. This project will provide essential care services to an impoverished population of children, growing up in families afflicted by generational abuse, domestic violence, extreme poverty, substance abuse, mental illness or homelessness. These children will be from high risk families living in very low to moderate low income households (below 80% of the area median income), enduring various social and economic difficulties. They will have experienced traumas stemming from exposure to family conflict and crisis.</p> <p>This project will operate from a home setting located at 141 Kimble Street in Modesto and will be called Audrey's House. From this location nurturing CCC staff specializing in child development, crisis counseling, meal services, crisis management, and human services will tend to the physical, emotional, therapeutic, educational and nutritional needs of each child. Children birth to 6 years of age will be welcomed into Audrey's House to receive safety, solace and compassionate care. These young children will be welcomed with food, clean clothing, emotional support, and comfort, along with medical screenings, crisis</p>

		counseling, and developmental assessments. Their stay will last a few hours or a few days based on their assessed circumstances and family needs. Audrey's House will shield children from situations that threaten their well-being and will also offer troubled parents the support and tools necessary to overcome anxieties related to poverty, substance abuse, homelessness, domestic violence, unemployment and evictions. Audrey's House is projected to serve 30 children (12 infants and toddlers; 18 preschool aged children) daily.
6	Project Name	City of Modesto (Recreation Public Service)
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$31,560
	Description	A variety of recreational programming for both at risk youth, young adults & senior citizens.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	200 seniors 1500 youth/children
	Location Description	Maddux Youth Center: 615 Sierra Drive, Modesto, CA. 95351 Neighborhood Center at Marshall Park (NCAMP): 420 Chicago Avenue, Modesto, CA. 95351 Senior Citizens Center: 211 Bodem Street, Modesto, CA. 95350 Burriss Pool @ Sonoma Elementary: 1325 Sonoma Avenue, Modesto, CA. 95355
	Planned Activities	The City of Modesto Parks, Recreation, & Neighborhoods Department (PRN) will utilize this funding to provide a variety of recreational programming for at risk youth, young adults & senior citizens. PRN will provide no less than 10 distinct programs at 4 different sites meeting critical needs within the City of Modesto. The Maddux Youth Center offers programs designed to enrich the lives of at risk youth

		including the Youth Service Learning Program and Girls Circle. The Neighborhood Center at Marshall Park offers educational and wellness opportunities for at risk youth including STEAM youth program, Kids Time, and "up, down, all around." The Senior Citizens Center and the Burris Pool offer safe exercise opportunities for community seniors who need the resources to age actively and safely.
7	Project Name	Haven Women's Center (Domestic Violence Shelter
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$37,402
	Description	Shelter to provide survivors in danger with immediate access to safe shelter; increase knowledge of how domestic violence and trauma has impacted their family; increase access to services and reduce isolation; and assist clients in addressing safety concerns so that they become safe enough to access permanent housing.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	197 homeless persons
	Location Description	Confidential
	Planned Activities	<p>Haven's domestic violence shelter supports survivors seeking safety and healing. Victims fleeing abuse who are homeless or imminently homeless because of domestic violence, sexual assault, or human trafficking are eligible for up to six weeks of shelter in a confidential location. While in the shelter, participants receive crisis intervention, safety planning, peer counseling, legal advocacy, and support groups for adults and children affected by trauma.</p> <p>The goals of the shelter program are to provide survivors in danger with immediate access to safe shelter; increase knowledge of how domestic violence and trauma has impacted their family; increase access to services and reduce isolation; and assist clients in addressing safety concerns so that they</p>

		<p>become safe enough to access permanent housing.</p> <p>The shelter is staffed by trained advocates 24 hours a day. Shelter staff are also responsible for answering Haven's 24-hour domestic violence and sexual assault crisis lines. While this job duty is directly in line with the shelter's service mission it does create a barrier for shelter residents to have adequate access to support.</p> <p>The CRS will fill a gap in services so that shelter residents have consistent access to an advocate that can assist them in managing crisis situations, safety planning and receiving referrals to address barriers to finding safe permanent housing options.</p>
8	Project Name	Howard Training Center (Senior Meals Program)
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$29,772
	Description	This program provides fresh hot or frozen meals Monday through Friday to Seniors 60 years and older. The Congregate Meal Sites offer a nutritious hot meal, socialization and opportunities to remain engaged in the community.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	953 seniors
	Location Description	<p>Howard Training Center: 1424 Stonum Rd, Modesto CA</p> <p>Modesto Senior Center: 211 Bodem St, Modesto CA</p> <p>Marple Manor: 530 Coffee Rd, Modesto CA</p> <p>Ralston Tower: 900 17th St, Modesto CA</p> <p>Mancini Hall: 718 Tuolumne Rd, Modesto CA</p>

	Planned Activities	<p>Our Senior Meals program provides fresh hot or frozen meals Monday through Friday to Seniors 60 years and older. The Congregate Meal Sites offer a nutritious hot meal, socialization and opportunities to remain engaged in the community. For seniors who are not able to leave their home due to emotional or health problems a meal is delivered to their door twice a week, with a total of five meals.</p> <p>The Senior Meal Program targets seniors in the following categories: low income, ethnic minority, frail elderly, individuals with disabilities, and rural and otherwise isolated individuals. Meals provided to seniors help them remain healthy and independent. Each meal provides the senior with 1/3rd the daily nutritional requirements.</p>
9	Project Name	Family Promise of Greater Modesto (Renter Restoration & Prevention Services)
	Target Area	Not targeted by area
	Goals Supported	Housing Crisis Counselling Services - Anti-poverty
	Needs Addressed	HM-1 Address Chronic Homelessness CD-3 Provide Public Services for Residents
	Funding	CDBG: \$17,299
	Description	Provide education to help participants become better tenants with a goal of restoration to the mainstream rental market.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	20 families
	Location Description	Modesto Church of the Brethren: 2301 Woodland Avenue, Suite 8, Modesto CA 95358.
	Planned Activities	As a provider of shelter and rental assistance, Family Promise frequently assists families who are homeless due to an eviction. With the current competitive rental market and increased use of property management companies, these families are finding few, if any, landlords willing to rent to them. Even

		<p>with Rapid Re-Housing assistance, the difficulty finding units is resulting in longer shelter stays than in the past. In order to address this challenge and in an effort to reduce the length of time that families are homeless, Family Promise proposes a new program with two-fold approach to address this problem. First, the program will provide education to help participants become better tenants with a goal of restoration to the mainstream rental market. We will also reach out to landlords to determine what would be required to accept a previously evicted tenant and work with them to establish a plan and a financial guarantee that will minimize risk and encourage landlord participation.</p> <p>Our second component will consist of long-term case management designed to provide gap support to families as they transition from public assistance to independence. We propose to utilize a progressive case management model, providing only the resources necessary to overcome barriers but not readily available from another source.</p> <p>The anticipated outcome for this project is families obtaining and maintaining permanent housing.</p>
10	Project Name	Parent Resource Center (Mom's Moments Plus Parenting Education)
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$20,819
	Description	Mom's Moments Plus, a 12-week parenting education program enhanced with life skills education.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI persons
	Location Description	Parent Resource Center: 811 5th Street Modesto, CA, 95351 Modesto Gospel Mission: 1400 Yosemite Blvd, Modesto, CA, 95354 (part of collaborative effort) Salvation Army: 625 I Street Modesto, CA, 95354 (part of collaborative effort)

	Planned Activities	<p>The PRC will target Modesto low-income mothers and their at-risk children and partner with The Salvation Army and the Modesto Gospel Mission to provide Mom’s Moments Plus, a 12-week parenting education program enhanced with life skills education. The PRC will follow the Nurturing Parenting program developed by Dr. Stephen J. Bavolek and used successfully for more than 10 years. The curriculum is centered on the family, trauma informed, and designed to build nurturing parenting skills. According to the program, one of the long-term goals is to prevent recidivism in families receiving social services and stop the inter-generational cycle of child abuse.</p> <p>A successful program will demonstrate short- and long-term outcomes through survey measurement and case management/home visit follow-up. Outcomes include improved parenting skills as well as family functioning. Through these outcomes, Mom’s Moments Plus will play an important role in improving stability for our region’s families.</p> <p>To accomplish this goal, the following objectives have been developed: 1) Successful program completion rate; 2) Increased in knowledge of nurturing parenting skills; 3) Improvement in family communication; 4) Increased in knowledge of life skills.</p> <p>Classes, with child care, and services will be provided at no cost to families.</p>
11	Project Name	Second Harvest Food Bank (Food Assistance and Food 4 Thought)
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$29,428
	Description	Second Harvest Food Bank provides food assistance to those who are low-income and food insecure.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	30,500 LMI

Location Description	<p>Baptist Temple of Modesto: 705 Paradise Rd., Modesto, CA, 95351</p> <p>Big Valley Grace: 4040 B Tully Rd., Modesto, CA, 95356</p> <p>C.F.H.S., Hutton House: 201 Jennie Street, Modesto, CA, 95354</p> <p>Carpenters House: 1105 S Carpenter Rd., Modesto, CA, 95351</p> <p>Davis Park Church of Christ: 901 W Rumble Road, Modesto, CA, 95350</p> <p>Eastridge Community Church: 2300 E Briggsmore Ave., Modesto, CA, 95355</p> <p>The Father's House: 346 Burney Street, Modesto, CA, 95354</p> <p>Interfaith Ministries: Modesto 120 Kerr Avenue, Modesto, CA, 95354</p> <p>Medical Ambassadors: 523 Martin Luther King Dr., Modesto, CA, 95351</p> <p>Modesto Central SDA: 602 16th Street, Modesto, CA, 95354</p> <p>Nineveh Outreach/The House Modesto: 1601 Coffee Rd., Modesto, CA, 95355</p> <p>Nirvana Drug & Alcohol: 1028 Reno Ave., Modesto, CA, 95351</p> <p>Parent Resource Center: 811 5th St., Modesto, CA, 95351</p> <p>Salvation Army - Red Shield: 1649 Las Vegas St., Modesto, CA, 95358</p> <p>Second Baptist Church: 529 B California Ave., Modesto, CA, 95351</p> <p>Sierra Vista - Kirk Baucher School: 2524 Finney Road, Modesto, CA, 95358</p> <p>St. Vincent De Paul - St. Joseph's: 1813 Oakdale Road, Modesto, CA, 95355</p> <p>United Pentecostal Church of Modesto: 825 7th Street, Modesto, CA, 95354</p> <p>Victory in Praise Church: 720 G Street Modesto, CA, 95354</p> <p>The Well Community Fellowship: 2500 Claus Rd., Modesto, CA, 95355</p> <p>Valley Oaks: 1513 Ohio Ave., Modesto, CA, 95358</p> <p>Food 4 Thought Elementary Sites:</p>
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		<p>Agnes Baptist: 1825 Cheyenne Way, Modesto, CA, 95356</p> <p>Chrysler: 2818 Conant Ave., Modesto, CA, 95350</p> <p>Eisenhut: 1809 Sheldon Dr., Modesto, CA, 95350</p> <p>Franklin: 120 S. Emerald Ave., Modesto, CA, 95351</p>
	Planned Activities	<p>Second Harvest Food Bank provides food assistance to those who are low-income and food insecure. Second Harvest's Food Assistance Program interacts with non-profit charities that have a food pantry program of their own. We are currently partnering with 22 non-profit agencies in the City of Modesto.</p> <p>Second Harvest provides low-income children and their families supplemental groceries at school sites in the City of Modesto. The Food 4 Thought Program is provided at 4 school sites in the City of Modesto.</p> <p>Second Harvest Food Bank is requesting \$40,000 to help support our distribution efforts in the City of Modesto. For the 2016-2017 fiscal year we anticipate utilizing the funds to serve 30,500 unduplicated individuals, children, seniors, and families with total of 1.4 million pounds of supplemental groceries, including fresh fruits and vegetables.</p>
12	Project Name	United Samaritans Foundation (Daily Bread Mobile Lunch Program)
	Target Area	Not targeted by area
	Goals Supported	Services - Anti-poverty
	Needs Addressed	CD-3 Provide Public Services for Residents
	Funding	CDBG: \$14,172
	Description	The Daily Bread Mobile Lunch Program delivers nutritious meals directly into the neighborhoods where extremely low, very low income, low income, and homeless individuals reside.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	450 LMI

	Location Description	1416 Maze Blvd., St. Stanislaus Parish, Modesto, CA, 95351
	Planned Activities	<p>The Daily Bread Mobile Lunch Program delivers nutritious meals directly into the neighborhoods where extremely low, very low income, low income, and homeless individuals reside. Our program ensures that persons living in these neighborhoods have access to at least one nutritious meal a day, five days a week. During the week we provide as many extras (milk, juice, bread eggs, yogurt and fresh produce, etc.) as we have available to supplement their diet with nutritious foods. Delivering these meals and extras directly into neighborhoods provides supportive services that enable residents to remain in independent living situations. We also distribute information regarding other supportive services such as local food box programs, holiday food box programs, the CalFresh Program, and other services that can assist those who are at risk.</p> <p>In 2015, USF served a total of 112,332 meals - 9,361 meals each month (on average) - 1,872 meals each week (on average) in the City of Modesto.</p> <p>Our goal is to use this funding to provide meals for at least 450 UNDUPLICATED individuals.</p>
13	Project Name	Archway Commons Phase II
	Target Area	Not targeted by area
	Goals Supported	Rental Housing Construction
	Needs Addressed	H-1 Increase affordable rental housing
	Funding	HOME: \$717,504
	Description	Archway Commons Phase II will provide an additional 74 affordable rental units at the existing Archway Commons Phase I multi-family housing development.
	Target Date	06/30/2018
	Estimate the number and type of families that will benefit	74 LMI and VLI renter households

	from the proposed activities	
	Location Description	1101 Carver Rd, Modesto, CA, 95350
	Planned Activities	Archway Commons Phase II will provide an additional 74 affordable rental units at the existing Archway Commons Phase I multi-family housing development. All units will be income restricted. It is expected that at least 11 units will be HOME units. Rents will be affordable to low-income and very low-income households. The current property is at capacity with a long waiting list.
14	Project Name	Stanislaus County Affordable Housing Corporation (1317 Coffee Villa, Modesto, California)
	Target Area	Not targeted by area
	Goals Supported	Transitional Housing Units
	Needs Addressed	HM-2 Increase Transitional Housing
	Funding	CDBG: \$400,000
	Description	Provide transitional housing for 6 individuals.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	6 VL, LMI, persons with mental disabilities; persons with alcohol or other addictions
	Location Description	1317 Coffee Villa, Modesto, California, CA, 95355
	Planned Activities	Provide transitional housing for 6 individuals.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance will be primarily but not exclusively directed towards primarily residential low-income areas. The City has not established a percentage of funding that is to be directed to low-income areas.

Geographic Distribution

Target Area	Percentage of Funds
LOW INCOME CENSUS TRACTS	Not targeted by area

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Modesto is located within Stanislaus County, in Northern California. The maps included in the 2015-20 Consolidated Plan show the census tracts that will be the focus of assistance during the term of the five-year plan. The first map shows the low-income census tracts where median household incomes are below 80% of the area's median income. The second map shows the areas of minority concentration for those who identified themselves as Hispanic, Black-African/American, Asian, and American Indian/Alaskan Native.

If 51 percent or more of the households in a given Census Tract qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the tract is defined as an area of concentration. Nine Census Tracts mainly located along Highway 99 and surrounding downtown Modesto, have low- or moderate-income concentrations. Fourteen Census Tracts, including most of the Census Tracts west of Highway 99 and a couple other tracts on the edges of the City of Modesto limits, have minority concentrations.

In the funding of all projects, and in providing assistance to specific beneficiaries, the City of Modesto will ensure:

- Documentation of the low- and moderate-income status of individuals/households, or
- The area where a project benefit will be realized has a population where at least 51% of the residents are low-and moderate-income, or
- A slum and blight project meets the criteria for such projects. See AP-50 Geographic Distribution above.

Discussion

No additional discussion.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Modesto offers programs to assist working families in obtaining or maintaining a home. The City of Modesto offers many programs to assist with the provision of affordable housing, using contracts that ensure that the units remain affordable. Publicly-assisted housing in the City of Modesto includes housing developments that were subsidized with low-interest loans and rent subsidies through various HUD and Federal Housing Administration (FHA) programs, City of Modesto funding programs, and a variety of other private funding programs. According to the City of Modesto's Housing Element, the City of Modesto can maintain the existing affordable housing stock by preserving existing assisted housing assisted units or by replenishing the affordable housing inventory with new units.

One Year Goals for the Number of Households to be Supported	
Homeless	100
Non-Homeless	500
Special-Needs	50
Total	650

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	14
The Production of New Units	10
Rehab of Existing Units	7
Acquisition of Existing Units	2
Total	33

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

No additional discussion.

AP-60 Public Housing – 91.220(h)

Introduction

There are 432 public housing units in the City of Modesto, and all but eight units are currently occupied. None of the units are substandard. There are 3,345 applications combined for all of the housing programs run by the Stanislaus Housing Authority including public housing, Section 8 housing (Housing Choice Voucher), as well as other affordable housing programs. It is unknown how many of the applications are from City of Modesto residents. The Section 504 needs assessment of public housing units from the Stanislaus County Housing Authority indicates that in the City of Modesto there are 28 housing units available for the physically impaired (five one-bedroom units, 12 two-bedroom, and 11 three-bedroom units), seven units for the visually impaired (three one-bedroom, two two-bedroom, and two three-bedroom units), and seven units for the hearing impaired (4 one-bedroom, and 3 three-bedroom units). This equates to a total of 42 units for the physically, visually, and hearing impaired in the City of Modesto. The Stanislaus County Housing Authority estimates in the Authority's Five Year Plan for Fiscal Years 2009-2013 that about 15 percent of the families on the waiting list for public housing are families with disabilities (about 560 families).

Actions planned during the next year to address the needs to public housing

Goals contained in the City of Modesto's 2015-2018 Strategic commitments are also relevant to this PY 2016-17 Annual Action Plan:

Healthy Economy & Great Quality of Life (Increase the City of Modesto's proactive economic development efforts by creating and preserving jobs, strengthening our economic base and enhancing the City of Modesto's revenue base)

- Adopt a revised comprehensive General Plan
- Promote new and expanding businesses through targeted incentives
- Adopt a proactive approach for bringing utilities to identified business development areas
- Leverage the airport as a regional asset to encourage economic development

Vibrant Infrastructure & Sustainable Environment (Strengthen and maintain a safe infrastructure of City of Modesto roads, water supply, storm sewers, transit and airport needs for residents, businesses and visitors.)

- Maintain the current (PCI) Rating
- Effectively plan and manage infrastructure assets
- Enhance regional partnerships to effectively manage all water resources in the County
- Expand alternative modes of travel and improve transportation flow

- Explore opportunities for regional cooperation and service delivery

Great Safe Neighborhoods (Explore new approaches to public safety, working in partnership with the community to reduce crime and maintain a safe and inviting community in which to live, work and play. Increase collaboration with neighborhoods and school district(s) to achieve quality of life improvements, and safe neighborhoods through supporting community self-reliance, problem solving and public/private partnerships.)

- Explore progressive crime and fire prevention techniques
- Ensure the effective use and efficient deployment of public safety resources based on local need Increase public safety coordination and communication among all City of Modesto departments
- Grow neighborhood leadership and capacity and identify self-help strategies to strengthen neighborhoods
- Support positive youth activities and engagement
- Increase public awareness of City of Modesto-provided services and partnership opportunities
- Create additional strategic objective on implementing best practices (homeless; graffiti)

Effective Responsive & Transparent Government (Enhance the organizations' commitment to the 9 principles of EMBRACE IT, develop new and creative methods to leverage technology, market organizational strengths and remain dedicated to seeking efficiencies and continuous improvement.)

- Enhance the marketing of City of Modesto services and accomplishments
- Improve teamwork through enhanced Council, executive level, and staff communication channels
- Make Modesto an employer of choice
- Make informed decisions embracing best practices and continuous improvement
- Implement technology solutions for improved efficiency and service delivery

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority provides homeownership resources to participants in the Housing Choice Voucher Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business development including micro-loans. The FSS Program also encourages families to participate in financial wellness programs including financial literacy and credit repair with an emphasis on long-term financial

stability for the purposes of homeownership. Supportive services are provided through the Community Impact Central Valley (CICV), the Stanislaus County Department of Mental Health, or Stanislaus County Integrated Services Agency. The Stanislaus Housing Authority previously implemented a services and communication “quality control” system that provides the Stanislaus Housing Authority with immediate customer feedback and identifies areas that may need improvement. The Housing Authority has also implemented a resident education program with regularly scheduled meetings and written communications on agency policy, rules, and leases.

Efforts to improve communications with residents and program participants include: on site resident training/informational meetings, regular newsletters and flyers. The Stanislaus Housing Authority has implemented a “curb-side” appearance program. The focus of the program is the exterior of buildings, parking areas, play grounds and other areas of the complexes. Rodent and insect problems are addressed when residents report a problem and/or on Annual Inspections. In an effort to better educate residents concerning these problems, information is regularly provided through the Stanislaus Housing Authority newsletter. These actions have assisted the Stanislaus Housing Authority in creating an atmosphere which emphasizes customer satisfaction and communication.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not troubled.

Discussion

No additional discussion included.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Modesto participates in the Stanislaus CoC to develop and implement regional goals and strategies (outlined in this section) to address and end homelessness. The goal of the Homeless Strategy is to increase housing stability and decrease incidents of homelessness in Stanislaus County by targeting funds to populations most in need, meeting both the immediate and long-term needs of the homeless, and avoiding the duplication of services by coordinating with service providers and the Stanislaus CoC.

The current focus of the Stanislaus CoC funding has been to provide permanent supportive housing (PSH) for the chronically homeless, homeless veterans and for homeless youth out of foster care. The Emergency Solutions Grant (ESG) Program provides both emergency shelter and rental assistance to help stably house homeless households with and without children and long-term homeless adults. ESG sub-grantees will assess individual clients' needs and will evaluate their potential for success in the appropriate program (Emergency, Transitional, Permanent Supportive Housing or Rental Assistance). If they are not able to offer the needed service, then clients will be referred to the appropriate resource.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Modesto has participated in Stanislaus CoC's planning process to move individuals and families from homelessness to permanent housing and independent living through a network of housing linked to supportive services. The primary strategy document is the annual Stanislaus CoC Application. Additionally, the Stanislaus CoC is currently working with its members in the first steps toward a continuum-wide coordinated intake system.

Addressing the emergency shelter and transitional housing needs of homeless persons

As the county seat of Stanislaus County, the City of Modesto is where most all services (including shelter and transitional housing) are located in Stanislaus County. Therefore, many people experiencing homelessness who utilize available services live in Stanislaus County live in Modesto. The City of Modesto funds shelter activities to the maximum extent possible with CDBG Public Services and ESG (Hold-Harmless Need or HHN) funds. Other strategies designed to address homelessness, such as financial assistance and supportive housing, are carried out through other City of Modesto funding sources, such as using federal stimulus funds in partnership with the Housing Authority to build affordable housing designed to serve youth experiencing homelessness and other extremely low-income/homeless populations.

All ESG sub-recipients that carry out emergency shelter activities have a street outreach component to

its operations. Additionally, these ESG sub-recipients also participate in the local Stanislaus CoC's point-in-time count, which affords them an opportunity to reach out to unsheltered persons. Also, through the Stanislaus CoC, the City of Modesto participates in the annual Street Relief event, which provides a variety of services (bike repair, veterinary, haircut, information and referral, etc.) to scores of persons experiencing homelessness, including unsheltered persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

These homeless subpopulations are a high priority for the City of Modesto, the Stanislaus CoC, and its Ten-Year Plan. The City of Modesto is coordinating with the Stanislaus CoC and U.S. Department of Veterans Affairs, allocated security deposit assistance to its sub-recipient, Community Housing and Shelter Services (CHSS) to provide this assistance to HUD-VASH program participants, as this particular assistance is not available through this otherwise comprehensive HUD-VA program.

Families and children experiencing homelessness is also prioritized as reflected by CDBG and ESG allocations to sub-recipients that serve these subpopulations (Center for Human Services, Children's Crisis Center, Haven Women's Center, and Family Promise).

City of Modesto, its ESG sub-recipients, and other partners are especially strategic in helping these subpopulations of persons experiencing homelessness. For example, City of Modesto's Homelessness Prevention and Rapid Re-Housing (HPRP) activities through Community Housing and Shelter Services includes the allocation of ESG funds for HUD-VASH program participants (veterans and/or their families experiencing homelessness) so that they may receive security deposit assistance, which is not available through this otherwise-comprehensive permanent supportive housing program. Another subpopulation that is targeted with ESG HPRP financial assistance is families with dependent children. In addition to helping these persons make the transition to stable housing using its ESG funds, the City of Modesto has invested millions of dollars using federal stimulus funds to develop, in partnership with its sub-recipient, the Housing Authority, a 32-unit complex designed to serve youth experiencing homelessness and former foster youth (ages 18-28) with permanent supportive housing. Center for Human Services' Pathways serves as a transitional supportive housing pathway to this 32-unit permanent supportive housing project.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

While a discharge coordination plan has yet to be developed and implemented locally, the City of Modesto does help lead in the coordination of the Stanislaus CoC's services. Furthermore, homelessness prevention assistance, while scarce, is provided through an ESG sub-recipient (Community Housing and Shelter Services). Foster care youth and those exiting the foster care system will be served through the City of Modesto partnership with the Housing Authority on the above-mentioned federal stimulus funded activity.

Discussion

No additional discussion.

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction

The goals from the City of Modesto's 2016 Housing Element are relevant to the Consolidated Plan requirements to remove barriers to affordable housing.

The City of Modesto adopted an Analysis of Impediments to Fair Housing Choice (AI) in 2015 that outlines the public policies that could potentially limit access to affordable housing. These public policies include: development plans and policies; zoning ordinances; building, occupancy, and health and safety codes, affordable housing development, public housing authoring collaboration, and community representation and participation. An example of a policy that incentivizes the development of affordable housing is a recently updated program that provides exemptions and/or deferrals of Capital Facilities Fees to for-profit or non-profit affordable housing developers, with special consideration given to CHDOs.

The City of Modesto in collaboration with other participating cities throughout the Northern San Joaquin Region (Smart Valley Places) have completed a Fair Housing and Equity Assessment (FHEA) that will inform the City of Modesto's updated AI in the next program year. The City of Modesto is also preparing for the change in AI guidelines as indicated in the Assessment of Fair Housing (AFH) final rule.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Modesto has worked to eliminate internal barriers to the development of affordable housing through the following continuing efforts:

- Providing funding for land acquisition, secondary financing, and infrastructure costs;
- Assisting qualified households to purchase homes utilizing the Homebuyers Assistance Program;
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs; and
- Using streamlined application review and permit processing.

Discussion

No additional discussion.

AP-85 Other Actions – 91.220(k)

Introduction

The City of Modesto has described other actions within the sections of this Action Plan and the five-year Strategic Plan as referenced below.

Actions planned to address obstacles to meeting underserved needs

See response at AP-35 “Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.”

Actions planned to foster and maintain affordable housing

See response at AP-55 “Affordable Housing.”

Actions planned to reduce lead-based paint hazards

Staff developed a workbook to guide contractors through the process when lead-based paint is found or presumed to be present during construction. The workbook contains federal requirements for paint and rehabilitation programs, a flowchart of assistance thresholds, the documentation that is required, and the timeframe to submit the documentation, and cost worksheets on level of rehabilitation assistance. This workbook includes Lead Safe Housing Rule Checklist and Associated Guidance, which complies with Information Bulletin CPD- 2003-017, August 2003.

Staff also periodically sponsor an EPA-HUD certified class, “Lead Safety for Remodeling, Repair, & Painting.” Most housing rehabilitation projects are subject to federal regulations for Lead-Based Paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort in the past has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint.

The cost for the stabilization of lead based paint can be included in the City of Modesto’s housing rehabilitation loan program. The cost of the lead-based paint inspection and/or clearance is paid from entitlement funds.

The City of Modesto will continue to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of the City of Modesto’s housing stock, there are a significant number of homes where lead-based paint testing is needed.

The City of Modesto's housing program guidelines include specific policies related to testing and abating. When lead-based paint is present or presumed to be present, lead-safe work practices are

required. In addition, all of the City of Modesto's loan agreements for new projects prohibit the use of any lead-based paint.

Actions planned to reduce the number of poverty-level families

The City of Modesto's strategy for reducing poverty will be successful only to the extent that:

- Adequate state and federal funding is available for education, job training, and supportive service programs that will increase economic opportunity and self-sufficiency;
- Adequate state and federal funding is available for regional infrastructure necessary to support economic development; and
- The City of Modesto's competitiveness in relation to other regional economies attracts employers and industries that create higher paying jobs. Unfortunately, the City of Modesto has little or no direct control over these factors and can make only marginal improvement in the local rate of poverty through its use of federal and other funds.

The City of Modesto's goals include several that align with the goal of reducing poverty, including creating new affordable housing, expanding housing and services for the homeless, creating new local jobs, and providing social services. The City of Modesto plans to fund specific activities that address each of these goals during the Consolidated Plan timeframe.

Actions planned to develop institutional structure

Modesto will continue to work collaboratively with service and shelter providers to identify and address gaps in the institutional structure and service delivery system.

Modesto generally has a well-developed institutional structure and service delivery system.

Modesto will continue to work to increase the resources devoted to permanently affordable housing to serve as a stabilizing force preventing homelessness.

Modesto will focus increased resources on homeless prevention/crisis intervention, especially on homeless youth, aging-out foster youth, families with children, and persons being discharged from institutions.

Modesto will continue to devote resources to address the needs of the chronically homeless including comprehensive case management, supportive housing, shelters and transitional housing.

Modesto will target resources to the lowest income groups with the highest needs including the chronically homeless, homeless youth, homeless families with children, and those living in transitional shelters.

Actions planned to enhance coordination between public and private housing and social service agencies

City of Modesto relies primarily on its (A) close consultation with the Stanislaus CoC, which is made up of representative stakeholders and (B) monthly meetings with its public and private housing development partners, which include local private CHDOs (e.g., Habitat for Humanity, Stanislaus County and Stanislaus Affordable Housing Corporation) and the Housing Authority (to enhance coordination in the areas of community housing and social services).

Discussion

No additional discussion.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I) (1,2,4)

Introduction

Please see the responses below that are specific to the CDBG, HOME and ESG programs.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	50,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	50,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Modesto does not use forms of investment within the local HOME program other than those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Modesto does not intend to use HOME funds for homebuyer activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City of Modesto does not intend to use HOME funds for homebuyer activities.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Modesto does not intend to use HOME funds for refinancing activities.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

City of Modesto, in consultation with the Stanislaus CoC stakeholders, developed policies and procedures for providing ESG assistance that incorporates the new and broadened components of ESG.

Standards for providing ESG homelessness prevention and rapid re-housing assistance include respectively targeting households with dependent children and persons experiencing homelessness connected to or eligible to receive (within 6 months) assistance from mainstream benefits and services.

These standards also include limiting assistance for a period of up to six (6) months and extending the period of assistance up to the maximum 18 months on a case-by-case basis.

HUD-VASH (U.S. Department of Housing and Urban Development-U.S. Department of Veterans Affairs Supportive Housing) program participants are also prioritized to receive security deposit assistance upon HUD-VASH intake.

Income qualification guidelines are no less restrictive than ESG guidelines (50% or below AMI for homelessness prevention assistance and not-applicable for rapid re-housing).

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Stanislaus CoC has not established a centralized or coordinated system, as HUD has not finalized its requirements.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Modesto consults with the Stanislaus CoC Care to develop funding priorities and competitively awards ESG funding through an RFP process. This RFP process conforms to the City of Modesto's rigorous procurement process, including public noticing and utilizing its state-of-the-art online bidding system. The funding priorities as it relates to ESG are funding emergency shelter to the maximum extent possible (up to Hold Harmless Need [HHN] limit) and prioritizing rapid re-housing higher than homelessness prevention.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with

homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Modesto is unable to meet the homeless participation requirement in 24 CFR 576.405(a) due to the fact that its policy-making entity is made up of elected officials. The City of Modesto, however, works very closely with the Stanislaus CoC which is made up of a representative group of diverse stakeholders, including persons experiencing homelessness and those who at one time in their lives had experienced homelessness. The City of Modesto intends to work with the Stanislaus CoC and elected and appointed City of Modesto officials to develop a formal homeless participation plan that will engage persons experiencing homelessness in a meaningful way that influences homelessness-related policies, including development of funding priorities and funding allocation.

5. Describe performance standards for evaluating ESG.

The City of Modesto consulted with the Stanislaus CoC and developed the following performance standard: Elimination or mitigation of barriers to stable housing. These barriers may be financial, health-related, relational, etc. Stanislaus CoC stakeholders determined that post-assistance follow-up evaluation is extremely difficult to achieve.

Discussion

The City of Modesto consults closely and regularly (at least twice monthly) with the Stanislaus CoC and its HMIS, ESG/HPRP, and SHP subcommittees, which develop policies and procedures for these programs and is taking the lead in building the service infrastructure that will be necessary to sustain a centralized or coordinated assessment system. This consultation takes the form of reports and presentations that are placed on the Stanislaus CoC monthly meeting agendas.

The operation and administration of the Homeless Information Management System (HMIS) designated by the Stanislaus CoC is led by the Stanislaus Housing Authority. The City of Modesto may pay the costs of contributing data to the HMIS via funding to sub-grantees or to the HMIS Lead.

The City of Modesto is member of the Stanislaus CoC/s HMIS Subcommittee which meets monthly to develop policies, procedures, and best practices and offers trainings developed by the HMIS Lead.

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

*** 2. Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

06/15/2016

4. Applicant Identifier:

CA62292 MODESTO

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

CITY OF MODESTO

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

94-0000374

*** c. Organizational DUNS:**

0601250510000

d. Address:

*** Street1:**

1010 TENTH STREET

Street2:

*** City:**

MODESTO

County/Parish:

*** State:**

CA: California

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

95353-000

e. Organizational Unit:

Department Name:

COMMUNITY&ECONOMIC DEVELOPMENT

Division Name:

COMMUNITY DEVELOPMENT

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

MS

*** First Name:**

TINA

Middle Name:

*** Last Name:**

ROCHA

Suffix:

Title:

COMMUNITY DEVELOPMENT MANAGER

Organizational Affiliation:

*** Telephone Number:**

209-577-5321

Fax Number:

*** Email:**

trocha@modestogov.com

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,871,328.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="2,617,684.00"/>
* f. Program Income	<input type="text" value="50,000.00"/>
* g. TOTAL	<input type="text" value="4,539,012.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20- Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.


Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

6-15-16
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____ , _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its


jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

6-15-16
Date

Deputy City Manager
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official

6-15-16
Date

Title

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
---	---	--

* 3. Date Received: 06/15/2016	4. Applicant Identifier: CA62292 MODESTO
--	--

5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: _____
--	---

State Use Only:

6. Date Received by State: _____	7. State Application Identifier: _____
---	---

8. APPLICANT INFORMATION:

* a. Legal Name: CITY OF MODESTO	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 94-0000374	* c. Organizational DUNS: 0601250510000

d. Address:

* Street1: 1010 TENTH STREET
Street2: _____
* City: MODESTO
County/Parish: _____
* State: CA: California
Province: _____
* Country: USA: UNITED STATES
* Zip / Postal Code: 95353-000

e. Organizational Unit:

Department Name: COMMUNITY&ECONOMIC DEVELOPMENT	Division Name: COMMUNITY DEVELOPMENT
--	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: MS	* First Name: TINA
Middle Name: _____	
* Last Name: ROCHA	
Suffix: _____	
Title: COMMUNITY DEVELOPMENT MANAGER	

Organizational Affiliation:

* Telephone Number: 209-577-5321	Fax Number: _____
---	--------------------------

* Email: trocha@modestogov.com

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="166,397.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="41,806.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="208,203.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

** I AGREE

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Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

H. [Signature]
Signature/Authorized Official

6-15-16
Date

Deputy City Manager
Title

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
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* 3. Date Received: 06/15/2016	4. Applicant Identifier: CA62292 MODESTO
--	--

5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: _____
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State Use Only:

6. Date Received by State: _____	7. State Application Identifier: _____
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8. APPLICANT INFORMATION:

* a. Legal Name: CITY OF MODESTO	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 94-0000374	* c. Organizational DUNS: 0601250510000

d. Address:

* Street1:	1010 TENTH STREET
Street2:	_____
* City:	MODESTO
County/Parish:	_____
* State:	CA: California
Province:	_____
* Country:	USA: UNITED STATES
* Zip / Postal Code:	95353-000

e. Organizational Unit:

Department Name: COMMUNITY&ECONOMIC DEVELOPMENT	Division Name: COMMUNITY DEVELOPMENT
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f. Name and contact information of person to be contacted on matters involving this application:

Prefix: MS	* First Name: TINA
Middle Name: _____	
* Last Name: ROCHA	
Suffix: _____	
Title: COMMUNITY DEVELOPMENT MANAGER	
Organizational Affiliation: _____	
* Telephone Number: 209-577-5321	Fax Number: _____
* Email: trocha@modestogov.com	

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

*a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="717,504.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="1,728,475.00"/>
* f. Program Income	<input type="text" value="50,000.00"/>
* g. TOTAL	<input type="text" value="2,495,979.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? - (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

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Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:


Suffix:

* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

W. Brent Smith 6-15-16
Signature/Authorized Official Date

Deputy City Manager
Title

**MODESTO CITY COUNCIL
RESOLUTION NO. 2016-254**

RESOLUTION APPROVING THE CITY OF MODESTO PROGRAM YEAR 2016-2017 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DEPARTMENT (HUD) ANNUAL ACTION PLAN FOR USE OF THE COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS PROGRAM, AND EMERGENCY SOLUTIONS GRANT FUNDS; AUTHORIZING SUBMISSION OF AN APPLICATION TO HUD PERTAINING TO THE PROGRAM YEAR 2016-2017 ANNUAL ACTION PLAN; AND AUTHORIZING THE CITY MANAGER, OR HIS DESIGNEE, TO SIGN THE REQUIRED CERTIFICATIONS AND DOCUMENTS FOR SUBMITTAL TO HUD

WHEREAS, as a U.S. Department of Housing and Urban Development (HUD) entitlement community, the City of Modesto is required to develop an Annual Action Plan that describes proposed activities funded with Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds, and

WHEREAS, the City may allocate up to fifteen percent (15%) of available CDBG funds to CDBG Public Services grants that are awarded to eligible organizations that serve low- and moderate-income residents, and

WHEREAS, the City awards ESG grants to eligible organizations that provide assistance to individuals and families experiencing homelessness and those at risk of experiencing homelessness, and

WHEREAS, HOME funds, in partnership with local nonprofit groups, fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership to low income citizens, and

WHEREAS, the populations served by these organizations further the City's priorities as described in its Fiscal Year 2015-2020 Consolidated Plan, and

WHEREAS, citizen participation is a key component of the Annual Action Plan process, and

WHEREAS, HUD regulations require the City provide ample opportunity and means for the populations served by the grants, as well as the general citizenry, to provide input on the goals and priorities and the specific type of activities to be funded in the City's Program Year 2016-2017 Annual Action Plan, and

WHEREAS, staff held five community meetings and one public consultation meeting to assess local needs and priorities related to community services, economic development, community facilities and infrastructure, housing and fair housing, and

WHEREAS, the information obtained from the community meetings was used to prepare the draft Program Year 2016-2017 Annual Action Plan, and

WHEREAS, the 30-day public review period to review and comment on the draft documents opened on Tuesday, May 10, 2016 and will close with a public hearing at the City Council meeting on Tuesday, June 14, 2016, and

WHEREAS, any comments received during the public review period or during the June 14, 2016, City Council meeting will be incorporated into the final Program Year 2016-2017 Annual Action Plan that is submitted to HUD, and

WHEREAS, the estimated amount of funding anticipated for Program Year 2016-2017 is approximately \$3.1 million, and

WHEREAS, there is no impact to the General Fund as these funds are received from HUD for activities specified within the Program Year 2016-2017 Annual Action Plan, and

WHEREAS, on May 18, 2016, the City's Citizens Housing and Community Development Committee recommended forwarding the Program Year 2016-2017 Annual Action Plan to the City Council for consideration and approval, and

WHEREAS, all HUD assisted projects are required to undergo an environmental review to evaluate environmental impacts, and

WHEREAS, the analysis includes both how the project can affect the environment and how the environment can affect the project, site and end users, and

WHEREAS, an environmental review must be performed before any funds, regardless of source, are committed to a project,

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Modesto that it hereby approves the City of Modesto Program Year 2016-2017 U.S. Department of Housing and Urban Development Department (HUD) Annual Action Plan for use of the Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant funds.

BE IT FURTHER RESOLVED that Council hereby authorizes the submission of an application to HUD pertaining to the Program Year 2016-2017 Annual Action Plan as described in "Draft Program Year 2016-2017 Annual Action Plan", attached hereto as **Exhibit A** and incorporated herein by reference.

BE IT FURTHER RESOLVED by the Council of the City of Modesto that the City Manager, or his designee, is hereby authorized to sign the required certifications and documents for submittal to HUD.

The foregoing resolution was introduced at a regular meeting of the Council of the City of Modesto held on the 14th day of June, 2016, by Councilmember Madrigal, who moved its adoption, which motion being duly seconded by Councilmember Ridenour, was upon roll call carried and the resolution adopted by the following vote:

AYES: Councilmembers: Grewal, Kenoyer, Madrigal, Ridenour, Zoslocki, Mayor Brandvold

NOES: Councilmembers: None

ABSENT: Councilmembers: Ah You

ATTEST: 
STEPHANIE LOPEZ, City Clerk

(SEAL)

APPROVED AS TO FORM:

By: 
ADAM U. LINDGREN, City Attorney

THIS IS TO CERTIFY THAT THIS
IS A TRUE COPY OF THE DOCUMENT ON
FILE WITH THIS OFFICE.

DATE June 15, 2016


SIGNATURE
CITY CLERK
CITY OF MODESTO, CA

EXHIBIT A

**City of Modesto
Program Year 2016-2017
Annual Action Plan**



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Modesto's Program Year (PY) 2016-17 Annual Action Plan represents the second year plan of the City of Modesto's 2015-2020 Consolidated Plan. It identifies activities to be undertaken in PY 2016-17 to address priority needs of the community. The PY 2016-17 Annual Action Plan outlines and describes the resources available, the projects and activities to be funded and the proposed accomplishments.

The Consolidated Plan is the City of Modesto's strategic plan for leveraging the United States Department of Housing and Urban Development's (HUD) annual entitlement allocations of three key federal grant programs: (1) Community Development Block Grant (CDBG); (2) Emergency Solutions Grant (ESG); and (3) HOME Investment Partnerships Program (HOME). The Consolidated Plan and Annual Action Plans serve as planning documents, an application for federal funds under HUD's formula grants programs, an implementation strategy, and a method to allocate funds to specific projects and activities

2. Summarize the objectives and outcomes identified in the Plan

The City of Modesto has identified the following areas on which to focus funds:

- Affordable Housing
- Fair Housing
- Ending Chronic Homelessness
- Public Services
- Public Facilities Improvements
- Public Improvements

3. Evaluation of past performance

The City of Modesto utilized the resources identified in the PY 2015-2016 Annual Action Plan to carry out the identified programs and activities. The City of Modesto continued to take an active role in promoting and producing affordable housing, addressing the social and economic needs of low- and moderate-income individuals, and serving the special needs populations within the City of Modesto.

The CDBG, ESG, HOME funding, and other programs provided operating funds for many local programs. These funds also allowed the City of Modesto to make progress towards its goals and objectives outlined in its 2015-2020 Consolidated Plan.

Housing programs funded through the CDBG and HOME activities assisted in stabilizing neighborhoods by providing affordable housing rehabilitation and enforcing City of Modesto building codes that are designed to assure the community's housing stock is safe and sanitary.

CDBG and ESG funded public service activities strove to alleviate gaps in human service needs throughout the City of Modesto by offering various programs such as emergency rental assistance and homeless case management. In light of continuing decreases in funds and increased construction costs, staff and sub-recipients continued to explore alternative strategies to provide decent affordable housing, create economic development opportunities, and ensure suitable living environments.

The City of Modesto has a system in place to assure deadlines are met, reports are submitted timely and required tasks are accomplished. A calendar is created at the start of the program year and lists all activities, tasks, events, and deadlines related to the management of CDBG, ESG and HOME funds. Community Development Division staff (staff) meet on a regular basis to review pending issues.

At least once every two years, staff conducts formal onsite monitoring of CDBG, ESG and HOME funded projects implemented by sub-recipients. These visits are conducted more frequently if the sub-recipient is new or is having difficulty meeting program or contract requirements.

4. Summary of Citizen Participation Process and consultation process

The City of Modesto holds a minimum of two neighborhood meetings each year in low-income census tract areas to encourage participation of low- and moderate-income persons in conjunction with development of its Annual Action Plan and, every five years, for the development of its Consolidated Plan. The meetings are held at different times and locations in an effort to accommodate different households.

The City of Modesto also conducts a minimum of one community meeting annually with service providers as the primary audience. The service provider meeting is held during the day to accommodate the service providers' schedules. Additionally, the City of Modesto will, as needs are identified, make presentations at meetings hosted by civic groups, faith-based groups and other community organizations.

Spanish-speaking translators are available at all meetings. If a request for another language(s) translator is made at least five working days prior to a public meeting, a translator for the requested language(s) will be provided. All community input meetings will be held at public buildings with disabled access.

To obtain community input on the development of the 2016-17 Action Plan, staff requested to be included on the agenda for local focus groups and forums providing health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, the homeless and the chronically homeless persons. Presentations to these groups outlined the eligible uses of these funds, how the funds are currently utilized, and proposed uses.

5. Summary of public comments

Please see Appendix A – Summary of Citizen Participation

6. Summary of comments or views not accepted and the reasons for not accepting them

Please see Appendix A – Summary of Citizen Participation

7. Summary

Please see Appendix A – Summary of Citizen Participation

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
CDBG Administrator	MODESTO	Community & Economic Development Department
HOME Administrator	MODESTO	Community & Economic Development Department
ESG Administrator	MODESTO	Community & Economic Development Department

Table 1 – Responsible Agencies

Narrative

The City of Modesto is the lead agency responsible for preparation of the Consolidated Plan and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto's HUD entitlement grant programs comes from the Citizens' Housing and Community Development Committee (CH&CDC). This 11-member committee is appointed by the City of Modesto Council and is comprised of representatives from the City of Modesto Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission and several citizens-at-large. Generally, the citizens-at-large represent low-income and racial minority groups. The CH&CDC makes funding recommendations to the City of Modesto Council regarding CDBG, ESG and HOME grant programs as well as other one-time HUD-funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding, is ineligible to vote on funding decisions involving their respective agencies.

The CH&CDC typically meets once a month. These meetings are publicly noticed, open to the public and are typically held at Tenth Street Place, 1010 Tenth Street, Modesto, California. Public comments are both encouraged and welcomed. At least one meeting is scheduled during the public comment period for the development of, or substantial amendment to, the City of Modesto's Annual Action Plan, Consolidated Plan, Citizens' Participation Plan and Analysis of Impediments as well as the City of Modesto's Consolidated Annual Performance and Evaluation Report (CAPER).

Consolidated Plan Public Contact Information

The following are several ways in which an interested party can contact the City of Modesto staff with comments regarding the City of Modesto's PY 2016-17 Annual Action Plan:

- Telephone: (209) 577-5211
- Hearing Impaired: Dial 711, and then ask for 209-577-5211
- Email: housing@modestogov.com
- In person: City of Modesto, Community & Economic Development Department
1010 Tenth Street, 3rd Floor, Modesto, California, 95354
- Mail: City of Modesto, Community & Economic Development Department
Community Development Division, P.O. Box 642, Modesto, California
95353

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Two objectives of the City of Modesto's 2015-2020 Consolidated Plan are to 1) promote citizen participation in the development of local priority needs and objectives and 2) encourage consultation with public and private agencies to identify shared needs and solutions to persistent community problems.

The City of Modesto invites the community to provide input on the ways in which grant funds received from HUD are spent. The City of Modesto Citizen's Participation Plan outlines the ways the City of Modesto communicates with residents regarding the use and expenditure of HUD funds.

The City of Modesto continues to review and improve its delivery system by streamlining internal processes, enhancing coordination among departments and fostering collaborative working relationships with its sub-recipients and Community Housing Development Organizations (CHDOs). A few examples include:

- **Memorandums of Understanding (MOUs).** Staff and participating departments enter into MOUs to clearly delineate program goals and reporting requirements for each of the participating departments.
- **Weekly Meetings.** The Community Development Manager and key staff members meet weekly to discuss the status of existing and future HUD-funded projects, develop work plans and reporting requirements and plan for upcoming meetings.
- **Intra/Interdepartmental Coordination.** The Housing and Urban Development Supervisor works with the Planning Division to assist with the update of the City of Modesto's Housing Element, specifically focusing on the sections dealing with multi-family housing, affordable housing and HUD-funded housing programs and their effectiveness. Also, staff and Finance Department staff meet monthly to review various financial and reporting matters related to HUD-funded programs. Additionally, staff coordinates with various departments to ensure that capital improvement projects are on schedule and that invoices are paid in a timely manner.
- **Community/ Collaborative Committees.** On a regular basis, staff collaborates with the following organizations: the Stanislaus Housing and Support Services Collaborative (Stanislaus CoC); the Airport Neighborhood Collaborative, the West Modesto/King-Kennedy Neighborhood Collaborative; Emergency Food and Shelter Board; United Way Impact Councils on Building Strong Neighborhoods and Safety Net.
- **Sub-recipient and CHDO Outreach.** Staff is proactively contacting its sub-recipients and CHDOs to keep them apprised of upcoming training opportunities, changes in HUD requirements, etc. Staff is also looking to schedule regular meetings with its CHDOs to discuss the status of existing and future projects.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The PY 2016-2017 Annual Action Plan was prepared with oversight by and direction from the CH&CDC. Other key aspects of the planning process are described below:

- Consult with key stakeholders, including representatives of the Housing Authority of Stanislaus County; non-profit organizations that provide housing, facilities, and/or services to low- and moderate-income residents; and neighborhood organizations.
- Consult with the general public through workshops and public hearings (see Citizen Participation below).
- Attend and participate in monthly meetings held by the Stanislaus CoC.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

A stakeholders meeting was held on April 21, 2016, at a regularly scheduled Stanislaus CoC meeting. The meeting was held at the Housing Authority of the County of Stanislaus in Modesto (Stanislaus Housing Authority). The PY 2016-17 Annual Action Plan and priority needs were the meeting agenda. The Stanislaus CoC meeting was attended by 33 people from the following agencies and organizations:

- Disability Resource Agency for Independent Living (DRAIL)
- Golden Valley Health Center (GVHC) – Corner of Hope
- United Samaritans Foundation
- Community Impact Central Valley (CICV)
- City of Modesto
- Turning Point Community Program
- Telecare Shop
- Stanislaus Team of Active Retired Seniors (STARS) Citizen Volunteers
- Community Housing and Shelter Services (CHSS)
- Stanislaus County
- Golden Valley Health Center
- Health Plan of San Joaquin
- Valley Recovery Resources
- Parent Resource Center
- Stanislaus Housing Authority
- Stanislaus County Affordable Housing

- Behavioral Health and Recovery Services
- American Red Cross
- Salvation Army
- We Care
- Helping Others Sleep Tonight
- Center for Human Services
- Community representative

Attendees were asked to provide feedback regarding the priority needs for the use of CDBG, ESG and HOME grant funds.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Consultation with the Stanislaus CoC assists the City of Modesto in allocating and coordinating the prioritization and use of ESG funds with local needs. Through this process the City of Modesto is able to design programs and activities that are consistent with applicable federal and local standards and to distribute its funds efficiently.

The Stanislaus CoC contributes by setting up the criteria for homeless programs outcomes during its contract period. The City of Modesto's consultations with the Stanislaus CoC allows an open discussion on how to establish performance measures that benefit the City of Modesto. This allows the City of Modesto's CH&CDC and its City Council to be informed of the standards that ESG funds demand and best practice outcomes. These goals are then incorporated when negotiating contracts with sub-recipients. The Homeless Management Information System (HMIS) is essential for the coordination of services and the development of public policy. Analysis of information gathered through the HMIS is critical to the preparation of periodic reporting on homelessness and identifies the needs for services in the City of Modesto.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Disability Resource Agency for Independent Living (DRAIL)
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	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
2	Agency/Group/Organization	United Samaritan Foundation
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
3	Agency/Group/Organization	Community Impact Central Valley
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
4	Agency/Group/Organization	TURNING POINT OF CENTRAL CALIFORNIA
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
5	Agency/Group/Organization	COMMUNITY HOUSING AND SHELTER SERVICES
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
6	Agency/Group/Organization	STANISLAUS COUNTY
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
7	Agency/Group/Organization	PARENT RESOURCE CENTER
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
8	Agency/Group/Organization	Housing Authority of the County of Stanislaus
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
9	Agency/Group/Organization	CITY OF TURLOCK
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
10	Agency/Group/Organization	AMERICAN RED CROSS
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
11	Agency/Group/Organization	THE SALVATION ARMY (EMERGENCY)
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
12	Agency/Group/Organization	WE CARE OF TURLOCK
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
13	Agency/Group/Organization	Center for Human Services
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
14	Agency/Group/Organization	Golden Valley Health Centers Homeless Health Project
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
15	Agency/Group/Organization	Telecare
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.
16	Agency/Group/Organization	We Care Program -Turlock
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during the formulation of the annual action plan and over the course of the year as part of the ongoing collaboration and coordination effort that is the Stanislaus Housing and Support Services Collaborative. The Collaborative meets monthly at the offices of the Stanislaus County Housing Authority in Modesto. The Collaborative seeks to improve the coordination of housing and human services to address social problems, reduce chronic homelessness, and increase the supply of affordable housing.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Modesto consulted a variety of agencies serving Modesto residents and the region. No agency types were specifically left out of the consultation process.

Please see Appendix A – Summary of Citizen Participation

Other local/regional/state/federal planning efforts considered when preparing the Plan

Please see Appendix A – Summary of Citizen Participation

Narrative

In addition to the organizations that were invited to and participated in public meetings on the PY 2016-17 Action Plan, significant aspects of the PY 2016-17 Action Plan development process included consultations with the Stanislaus CoC and its members, comprised of both public and private non-profit and for-profit entities, as well as private citizens.

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Modesto holds a minimum of two neighborhood meetings each year in low-income census tract areas to encourage participation of low- and moderate-income persons in conjunction with development of its PY 2016-17 Annual Action Plan and, every five years, its Consolidated Plan. These are held at different times and locations in an effort to accommodate different households.

The City of Modesto also conducts a minimum of one community meeting annually with service providers as the primary audience. The service provider meeting is held during the day to accommodate service providers. Additionally, the City of Modesto will, as needs are identified, make presentations at meetings hosted by civic groups, faith-based groups and other community organizations.

Spanish-speaking translators are available at all meetings. If a request for other language translators is made at least five working days prior to a public meeting, translators will be provided. All community input meetings will be held at public buildings with disabled access.

To obtain community input on the development of the City of Modesto PY 2016-17 Annual Action Plan, staff requested to be included on the agenda for local focus groups and forums providing health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, the homeless and the chronically homeless persons. Presentations to these groups outlined the eligible uses of these funds, how the funds are currently utilized, and proposed future uses. Please see the Summary of Citizen Participation attached.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
1	Public Meeting	Minorities Non-targeted/broad community	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation
2	Public Hearing	Minorities Non-targeted/broad community	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation
3	Newspaper Ad	Minorities Non-targeted/broad community	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation	Please see Appendix A - Summary of Citizen Participation

Table 3 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

There are several potential funding sources to implement the strategies contained in the PY 2016-17 Annual Action Plan. These sources include, but are not limited to:

- Funds covered under the Consolidated Plan: CDBG, HOME and ESG;
- Funds provided under other HUD programs, the Department of Commerce, the Federal Emergency Management Agency, and other federal agencies;
- Funds provided under various programs of the California Department of Housing and Community Development and the California Housing Finance Agency;
- State and federal tax credits and mortgage credit certificates;
- Tax exempt bond proceeds;
- The City of Modesto's General Fund; and
- Private industry sources such as the Federal Home Loan Bank Board's Affordable Housing Program.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2 PY 2016-17				Expected Amount Available Remainder of ConPlan
			Annual Allocation: \$	Program Income: \$	*Prior Year Resources: \$	Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,871,328	50,000	2,617,684	4,539,012	5,613,984
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	717,504	50,000	1,728,475	2,495,979	2,152,512

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2 PY 2016-17			Expected Amount Available Remainder of ConPlan	
			Annual Allocation: \$	Program Income: \$	*Prior Year Resources: \$		Total: \$
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	166,397	0	41,806	208,203	499,191

*Resources are estimates. Actual amounts may vary due to PY15 project completion.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

For the ESG program, the City of Modesto requires that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto is able to generate significantly more match than the amount required through its allocation of CDBG funds for ESG activities and primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders.

Cash contributions mean cash expended for allowable ESG costs, while noncash contributions mean the value (using a method reasonably calculated to establish fair market value) of any real property, equipment, goods, and services contributed to an ESG activity, provided that if these had to be paid with ESG funds, the costs would have been allowable.

Specific sources of cash contributions include: private individual donors, California Wellness Foundation, Family and Youth Services Bureau

(Runaway and Homeless Youth Program), California Department of Education (CCTR/CSPP), First 5 California, Emergency Food and Shelter Program, and California Governor's Office of Emergency Services (Victim Services Branch).

The 25% HOME match requirements are met through the contributions or layers of funds that the developers provide for each HOME -assisted project. The match includes private financing, waiver or deferral of development fees approved by the City of Modesto Council, Tax Credit Allocations, and any other eligible source. The City of Modesto also has accumulated a match surplus from previous years. The City of Modesto intends to satisfy this requirement by allocating sufficient funds from the Affordable Housing Fund for this purpose. The City of Modesto just released a Request for Qualifications (RFQ) for CHDO operating and set-aside funds and will release an RFQ for future developments.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Modesto has one single family unit located in the Airport Neighborhood that was recently foreclosed and has been vandalized. The intent is to transfer the unit to a non-profit organization that could, in turn, rent this unit to a low income household or rehabilitate the unit and sell it to a low income household. Additionally, the City of Modesto, as the successor housing entity to the former Redevelopment Agency of the City of Modesto, owns a parcel that will be utilized to develop 74 affordable housing units for low and very low income households.

Discussion

No additional discussion.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3) &(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Goal Outcome Indicator
1	Rental Housing Construction	2015	2019	Affordable Housing	H-1 Increase affordable rental housing	Rental units constructed: 8 Household Housing Unit
2	Acquisition and Rehabilitation	2015	2019	Affordable Housing	H-2 Provide Homeownership Opportunities	Homeowner Housing Rehabilitated: 14 Household Housing Unit
3	Homebuyers Assistance	2015	2019	Affordable Housing	H-2 Provide Homeownership Opportunities	Direct Financial Assistance to Homebuyers: 7 Households Assisted
4	Housing Preservation	2015	2019	Affordable Housing	H-3 Preserve Existing Affordable Housing	Rental units rehabilitated: 60 Household Housing Unit
5	Housing Rehabilitation Program	2015	2019	Affordable Housing	H-3 Preserve Existing Affordable Housing	Homeowner Housing Rehabilitated: 7 Household Housing Unit
6	Minor Home Repair - Energy Efficiency	2015	2019	Affordable Housing	H-3 Preserve Existing Affordable Housing	Homeowner Housing Rehabilitated: 12 Household Housing Unit
7	Housing Program Administration	2015	2019	Affordable Housing	H-3 Preserve Existing Affordable Housing	None (program administration)

Annual Action Plan
2016-2017

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Goal Outcome Indicator
8	Fair Housing Services and Education	2015	2019	Fair Housing	H-4 Continue to Support Fair Housing.	Public service activities other than Low/Moderate Income Housing Benefit: 437 Persons Assisted
9	Emergency Shelter Beds	2015	2019	Homeless	HM-1 Address Chronic Homelessness	Overnight/Emergency Shelter/Transitional Housing Beds added: 12 Beds
10	Supportive Services - Homeless	2015	2019	Homeless	HM-1 Address Chronic Homelessness	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
11	Transitional Housing Units	2015	2019	Homeless	HM-2 Increase transitional housing	Housing for Homeless added: 7 Household Housing Unit
12	Permanent Supportive Housing	2015	2019	Homeless	HM-3 Provide permanent supportive housing	Overnight/Emergency Shelter/Transitional Housing Beds added: 30 Beds
13	Housing Crisis Counselling	2015	2019	Homeless	HM-4 Prevent Homelessness for those at Risk	Public service activities other than Low/Moderate Income Housing Benefit: 290 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Goal Outcome Indicator
14	HMIS Implementation	2015	2019	Homeless	HM-5 Coordinated case management	None (program administration)
15	Neighborhood Clean-up	2015	2019	Non-Housing Community Development	CD-1 Neighborhood Revitalization Strategy Area	Housing Code Enforcement/Foreclosed Property Care: 20 Household Housing Unit
17	Local LMI Hiring Initiative	2015	2019	Non-Housing Community Development	CD-2 Promote Economic Development Activity	Jobs created/retained: 35 Jobs
18	Independent Living Services	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents	Public service activities other than Low/Moderate Income Housing Benefit: 11 Persons Assisted
19	Supportive Housing Services	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents	Public service activities other than Low/Moderate Income Housing Benefit: 2,500 Persons Assisted
20	At-risk Housing Services	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents	Public service activities other than Low/Moderate Income Housing Benefit: 94 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Goal Outcome Indicator
21	Child Care Services	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents	Public service activities other than Low/Moderate Income Housing Benefit: 290 Persons Assisted
22	Public Improvements - Accessibility	2015	2019	Non-Housing Community Development	CD-4 Fund ADA Improvement in the City of Modesto	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
23	Street Paving	2015	2019	Non-Housing Community Development	CD-4 Fund ADA Improvement in the City of Modesto	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
25	Senior Housing Production	2015	2019	Affordable Housing	SN-1 Supportive housing services - elderly	Homeowner Housing Rehabilitated: 25 Household Housing Unit
26	Senior Supportive Services	2015	2019	Non-Housing Community Development	SN-1 Supportive housing services - elderly	Public service activities other than Low/Moderate Income Housing Benefit: 175 Persons Assisted
27	Supportive Housing	2015	2019	Affordable Housing	SN-2 Supporting Housing Services - Disabled	Rental units constructed: 18 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Goal Outcome Indicator
28	Supportive Services - Housing	2015	2019	Non-Homeless Special Needs	SN-2 Supporting Housing Services - Disabled	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted
29	Services - Anti-poverty	2015	2019	Non-Housing Community Development	CD-3 Provide Public Services for Residents	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	Rental Housing Construction
	Goal Description	Construction of 44-affordable rental units over 5 years, or approximately 8 to 9 units annually.
2	Goal Name	Acquisition and Rehabilitation
	Goal Description	Acquire and rehabilitate 14 to 15 units annually or 73 units over 5 years.
3	Goal Name	Homebuyers Assistance
	Goal Description	Assist 7 to 8 households annually, or 36 households over 5 years, through the DPAP.

4	Goal Name	Housing Preservation
	Goal Description	Preserve 300 affordable housing units in the eight complexes with project-based Section 8 subsidies, through contract extensions
5	Goal Name	Housing Rehabilitation Program
	Goal Description	Assist 7 to 8 households annually, or approximately 35 households over 5 years through the Emergency Home Repair Program/Disabled Access Assistance Program.
6	Goal Name	Minor Home Repair - Energy Efficiency
	Goal Description	Assist 12 to 13 households annually, or approximately 60 households over 5 years through the Minor Home Repair Grant Program.
7	Goal Name	Housing Program Administration
	Goal Description	Provide \$397,650 in annual funding, or \$1.988 million over 5 years, to support rehabilitation administration, services and supplies necessary to provide technical support and oversight of the City of Modesto's housing rehabilitation programs.
8	Goal Name	Fair Housing Services and Education
	Goal Description	Assist 437 residents annually, or 2,184 over 5 years by providing fair housing consultations and information, investigation services, outreach and educational presentation and tenant landlord dispute resolution services.
9	Goal Name	Emergency Shelter Beds
	Goal Description	Increase the supply of emergency shelter beds by 8 beds annually, or 40 beds over 5 years, for individuals and 4 beds annually, or 20 beds over 5 years, for families.
10	Goal Name	Supportive Services - Homeless
	Goal Description	Allocate ESG and CDBG funds to provide counseling and other supportive services for homeless individuals and families as well as those most at risk. Provide supportive services to 600 homeless individuals, families, and those most at risk annually, or 3,000 persons over 5 years.

11	Goal Name	Transitional Housing Units
	Goal Description	Increase options for long-term transitional housing, especially for certain affected groups such as households with children, and those with mental health and chemical dependency issues. Leverage CDBG, HOME, and ESG funds with NSP, HPRP, and other federal, State, and private funding sources. Provide 4 additional transitional housing units annually for families, or 20 over 5 years, and 3 annually for individuals, or 15 over the next 5 years.
12	Goal Name	Permanent Supportive Housing
	Goal Description	Increase the inventory of permanent supportive housing beds, leveraging CDBG, HOME, and ESG funds with NSP, HPRP, and other federal, State, and private funding sources. Provide 3 permanent supportive housing beds annually for individuals, or 15 over 5 years, and 3 additional permanent supportive housing beds annually for families, or 15 over 5 years
13	Goal Name	Housing Crisis Counselling
	Goal Description	Provide counseling to homeowners to avoid defaulting on mortgage payments, offer alternative financing to address delinquencies and refinance eligible homeowners into more favorable fixed-rate loans and provide advocacy service to negotiate with lenders for alternative financing. Assist between 42 and 69 households annually, or 291 over 5 years.
14	Goal Name	HMIS Implementation
	Goal Description	Fully implement the Homeless Management Information System (HMIS) to better identify gaps in service and to maintain accurate data about housing and service needs. Encourage greater HMIS participation from non-HUD funded organizations by providing CDBG funding to acquire necessary HMIS equipment and technical assistance to assist those organizations. Assist one organization per year, or 5 over 5 years.
15	Goal Name	Neighborhood Clean-up
	Goal Description	Provide CDBG funds for neighborhood clean-up and crime-prevention activities. Assist neighborhood clean-up projects for the City of Modesto's low-income residents through Neighborhood Clean-Up events. Fund code enforcement officers that work in low-income Census Tracts, along with support staff to serve about 2,184 households annually, or 10,920 over 5 years. Fund around one eligible Community Based Development Organization (CBDO) annually, or 4 over 5 years, to carry out allowable neighborhood revitalization activities in low-income neighborhoods.

17	<p>Goal Name</p> <p>Local LMI Hiring Initiative</p>	<p>Goal Description</p> <p>Develop a process, in compliance with Section 3 requirements, to give preference to low- and very low-income persons or business concerns employing low- and very low-income persons in contract bidding opportunities for housing construction, rehabilitation, or other public construction projects that use HUD funds.</p> <p>Generate 7 jobs annually, or 35 jobs over 5 years, for low- and very low-income persons by giving preference in contract bidding for HUD-funded projects.</p> <p>Use CDBG funds to support adult literacy programs, including English as a Second Language courses.</p> <p>Provide literacy services to 20 residents annually, or 100 residents over 5 years.</p>
18	<p>Goal Name</p> <p>Independent Living Services</p>	<p>Goal Description</p> <p>Use CDBG funds to provide supportive services that allow for independent living by populations with special needs.</p> <p>Serve approximately 41,000 residents annually, or 205,000 residents over 5 years, with food and nutrition programs for low- and moderate-income persons, including delivery of food to homeless individuals or referred clients temporarily living in hotels, food programs for seniors, and delivery of food to persons with HIV/Aids.</p> <p>Fund health services for 11 disabled persons annually, or 55 over 5 years, mainly funding for medical equipment, adaptive aids or assistive devices for the DRAIL program.</p>
19	<p>Goal Name</p> <p>Supportive Housing Services</p>	<p>Goal Description</p> <p>Provide CDBG and ESG funds to combine supportive services with housing programs for homeless persons and families.</p> <p>Provide shelter services for 2,500 persons annually, or 12,500 over 5 years, including a seasonal homeless emergency shelter and a transitional shelter for women recovering from alcohol/drug addictions and their children, and case management for families and/or individuals who are homeless or at risk of homelessness. Note that persons assisted may receive services over multiple years, duplicating numbers over the 5-year period.</p>
20	<p>Goal Name</p> <p>At-risk Housing Services</p>	<p>Goal Description</p> <p>Use CDBG funding to support programs for at-risk youth.</p> <p>Support a shelter for runaway or homeless youth, serving 72 to 73 persons annually, or 364 over 5 years.</p> <p>Support services for abused or neglected children, serving 21 to 22 persons annually, or 109 over 5 years.</p>

21	<p>Goal Name</p> <p>Child Care Services</p>
<p>Goal Description</p>	<p>Use CDBG funding to support programs for at-risk youth. Support a shelter for runaway or homeless youth, serving 72 to 73 persons annually, or 364 over 5 years. Support services for abused or neglected children, serving 21 to 22 persons annually, or 109 over 5 years.</p>
22	<p>Goal Name</p> <p>Public Improvements - Accessibility</p>
<p>Goal Description</p>	<p>Use CDBG dollars to fund improvements to address accessibility issues for persons with disabilities. Fund Americans with Disabilities Act (ADA) accessibility improvements in 3 public buildings over 5 years. Install of ADA-compliant curb ramps at 6 priority intersections over 5 years.</p>
23	<p>Goal Name</p> <p>Street Paving</p>
<p>Goal Description</p>	<p>Use CDBG funds to pave streets in low-income areas where such amenities are non-existent or in a state of neglect. Pave 12 streets over 5 years.</p>
25	<p>Goal Name</p> <p>Senior Housing Production</p>
<p>Goal Description</p>	<p>Use CDBG and HOME funds to promote construction as well as the rehabilitation and improvement of existing very low-, low-, and moderate-income senior housing. Construct or provide housing rehabilitation and improvement assistance to 25 senior households annually, or 125 households over 5 years.</p>
26	<p>Goal Name</p> <p>Senior Supportive Services</p>
<p>Goal Description</p>	<p>Use CDBG to fund supportive services for senior residents such as food delivery and nutritional education programs. Provide supportive services to 175 seniors annually, or 875 seniors over 5 years.</p>
27	<p>Goal Name</p> <p>Supportive Housing</p>
<p>Goal Description</p>	<p>Use CDBG and HOME funds to promote construction as well as the rehabilitation and improvement of existing very low-, low-, and moderate-income housing for persons with disabilities, mental illness, and substance addictions. Construct or provide housing rehabilitation and improvement assistance to 18 units in supportive housing facilities annually, or 90 units over 5 years</p>

28	Goal Name	Supportive Services - Housing
	Goal Description	Use CDBG to fund supportive services for persons with disabilities, mental illness, and substance addictions. Provide supportive services to 250 special needs residents annually, or 1,250 persons over 5 years.
29	Goal Name	Services - Anti-poverty
	Goal Description	Public services to the general public that are intended to address the conditions of poverty and alleviate poverty. Programs include food aid, transportation, and substance abuse treatment.

Table 6 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

All assistance will be provided to very low and low-income households (10 households in total – breakdown pending).

AP-35 Projects – 91.220(d)

Introduction

The activities to be undertaken during 2016-17 are summarized below.

#	Project Name
1	City of Modesto ESG
2	Boys & Girls Clubs of Stanislaus County (West Modesto Boys & Girls Club)
3	CASA of Stanislaus County (CASA of Stanislaus County Direct Service Project)
4	Center for Human Services (Pathways)
5	Children's Crisis Center of Stanislaus County, Inc. (Audrey's House)
6	City of Modesto (Recreation Public Service)
7	Haven Women's Center (Domestic Violence Shelter)
8	Howard Training Center (Senior Meals Program)
9	Family Promise of Greater Modesto (Renter Restoration & Prevention Services)
10	Parent Resource Center (Mom's Moments Plus Parenting Education)
11	Second Harvest Food Bank (Food Assistance and Food 4 Thought)
12	United Samaritans Foundation (Daily Bread Mobile Lunch Program)
13	Archway Commons Phase II
14	Stanislaus County Affordable Housing Corporation (1317 Coffee Villa, Modesto, California)

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Modesto is located within Stanislaus County, in Northern California. The attached maps show the census tracts that will be the focus of assistance during the program year. The first map shows the low-income census tracts where median household incomes are below 80% of the area's median income. The second map shows the areas of minority concentration for those who identified themselves as Hispanic, Black-African/American, Asian, and American Indian/Alaskan Native.

If 51 percent or more of the households in a given Census Tract qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the tract is defined as an area of concentration. Nine Census Tracts mainly located along Highway 99 and surrounding downtown Modesto, have low- or moderate-income concentrations. Fourteen Census Tracts, including most of the Census Tracts west of Highway 99 and a couple other tracts on the edges of the City of Modesto limits, have minority concentrations.

- In the funding of all projects, and in providing assistance to specific beneficiaries, the City of Modesto will ensure:
- Documentation of the low- and moderate-income status of individuals/households, or
- The area where a project benefit will be realized has a population where at least 51% of the residents are low-and moderate-income, or
- A slum and blight project meets the criteria for such projects.

The availability of funding from both federal and State sources is a key determinant of the City of Modesto's ability to address identified needs. Budget problems at both the federal and State levels make funding for housing programs uncertain. Partly to make the most of limited resources, the City of Modesto has formed partnerships with a variety of governmental, non-profit, and service agencies to combine resources to implement programs related to housing and community development needs.

Current funding leveraging requirements;

- Not enough services to support the diverse population in affordable housing communities;
- Need to better combine housing with supportive services;
- Limited resources;
- Prevailing wage requirements;
- Resident perceptions of various services may hinder them from accepting assistance;
- Current housing market and economic conditions; and
- Need for more education and dissemination of information.

There is also a tremendous need for affordable housing including rental and homeownership units. The City of Modesto utilizes HOME funds for the development of housing units and CDBG funds for homebuyers' assistance loans for income eligible households.

Also the City of Modesto has a large number of old housing units that need repairs. The City of Modesto offers rehabilitation loans as well as grants for the repairs needed by income eligible households.

Another obstacle is the impact of the national housing market downturn on local housing production. As of the time of publication, financing for private sector housing projects is almost non-existent. It is difficult, if not impossible, for housing developers to gather the necessary private equity investment, debt financing, and multiple sources of grants to fund projects.

Projects

AP-38 Projects Summary Project Summary Information

Table 8 – Project Summary

1	Project Name	ESG16 City of Modesto
	Target Area	Not targeted by area
	Goals Supported	Emergency Shelter Beds Supportive Services - Homeless Transitional Housing Units Permanent Supportive Housing Housing Crisis Counselling HMIS Implementation
	Needs Addressed	HM-1 Address Chronic Homelessness HM-2 Increase transitional housing HM-3 Provide permanent supportive housing HM-4 Prevent Homelessness for those at Risk HM-5 Coordinated case management
	Funding	ESG: \$166,397
	Description	The 2016 Federal Fiscal Year allocation of ESG funds for the City of Modesto are planned to provide outreach to persons living on the street, operate a shelter for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid re-housing strategies and for program administration and data collection through HMIS.
	Target Date	6/30/2017

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Community Housing & Shelter Services - Activity will serve 15 unduplicated households, in conjunction with FY15 City of Modesto CDBG award.</p> <p>Center for Human Services - Activity will serve 20 unduplicated beneficiaries in conjunction with FY15 City of Modesto CDBG award.</p> <p>Family Promise of Greater Modesto - Activity will serve 24 unduplicated beneficiaries in conjunction with City of Modesto FY15 ESG award.</p> <p>The Salvation Army, Modesto Citadel - Activity will serve 750 unduplicated beneficiaries in conjunction with FY15 City of Modesto CDBG award.</p>
<p>Location Description</p>	<p>All activities will take place within the City of Modesto limits and with all eligible households and/or persons.</p>
<p>Planned Activities</p>	<ol style="list-style-type: none"> 1. ESG Administration - @ 6% = \$11,753.63 2. Community Housing & Shelter Services @ 29 % = \$60,000 (HPRP) - Provide ESG assistance to eligible households experiencing homelessness and at risk of experiencing homelessness. Sub-recipient is to provide ESG assistance to local U.S. Department of Housing and Urban Development (HUD) – U.S. Department of Veterans Affairs (VA) Supportive Housing (HUD VASH) program participants to the maximum extent possible. 3. Center for Human Services (CHS) - Pathways @ 15% = \$30,000 (Shelter) - Pathways is a transitional living program that serves up to 16 youth, ages 18-22, who are experiencing homelessness. Pathways' mission is to support young adults in their journey toward self-sufficiency. Program participants may stay in the program, rent-free, for up to 21 months. 50% of any money they receive is put into savings which is returned to them at program exit. Youth enter Pathways with mental health issues, including trauma, a lack of education and work experience, and 60-85 percent engage in substance use. Ninety-five to 100 percent have experienced negative consequences as a result of a family member's addiction. To address these barriers to success, program participants are offered intensive case management, substance abuse and mental health counseling, and a variety of life skills lessons, including job preparation and skills necessary to search for and maintain a job. Without intervention, the outcomes for these youth are poor;

	<p>affecting the community through higher costs for public assistance, hospitalization, incarceration, and crime. The work Pathways does reduce the possibility that these youths become the next generation of those who experience chronic homelessness.</p> <p>4. Family Promise of Greater Modesto (FPOGM) - Case Management @ 18% = \$37,280 (Shelter) - Family Promise of Greater Modesto brings faith communities together to address homelessness and to support families in their journeys toward stable housing and self-sufficiency by connecting them to necessary resources while providing warmth and shelter. Family Promise does this through daily intensive case management and a network of 14 diverse congregations (representing more than 600 volunteers) in the community who provide shelter, food, and fellowship (without proselytizing) in their respective facilities on a rotating basis.</p> <p>5. The Salvation Army – Berberian Emergency Shelter @ 32% = \$65,129 (Shelter) - Operation of the Berberian Homeless Shelter and Transitional Living Center, lodging to approximately 115 unduplicated adults experiencing homelessness on any given evening.</p> <p>American Red Cross - Disaster/Housing Crisis Assistance</p>
2	Boys & Girls Clubs of Stanislaus County (West Modesto Boys & Girls Club)
Project Name	Not targeted by area
Target Area	Services - Anti-poverty
Goals Supported	CD-3 Provide Public Services for Residents
Needs Addressed	CDBG: \$42,000
Funding	The Boys & Girls Clubs of Stanislaus County will provide a number of innovative and promising programs and strategies through its Formula for Impact programs. The Boys & Girls Clubs of Stanislaus County will serve youth ages 6 to 18 at the West Modesto Boys & Girls Clubs in Mellis Park.
Description	6/30/2017
Target Date	250 youth/children
Estimate the number and type of families that will benefit from the proposed activities	

Location Description	King/Kennedy Center, 601 South Martin Luther King Drive, Modesto, CA 95351
Planned Activities	<p>The Boys & Girls Clubs of Stanislaus County will serve youth ages 6 – 18 at the West Modesto Boys & Girls Clubs in Mellis Park.</p> <p>The Boys & Girls Clubs of Stanislaus County, will provide a number of innovative and promising programs and strategies through its Formula for Impact that will result in our members achieving the following Priority Outcomes. 1) Academic success - Graduate from high school ready for college, trade school, military or employment; 2) Good Character & Citizenship - Be an engaged citizen involved in the community, register to vote and model strong character; 3) Healthy Lifestyles - Adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness.</p> <p>The West Modesto Club will annually serve 250 unduplicated members 6-18 years of age, Monday – Thursday, 3 PM – 7 PM with an estimated daily attendance of 100-120 youth. Occasionally specialized programs, services and events will be held on Fridays and Saturdays. Boys & Girls Clubs of Stanislaus County maintains a 20:1 staffing ratio. Based upon the estimated daily attendance, 6 adults are required during program hours. A Program Director will work an average of 6 hours per day. Youth Development Professionals will work 4 hours per day. Services will target ages 6-13 from 3:00 PM – 6:00 PM, with a limited number of high school youth 14-18 years participating as peer counselors during this period. From 6:00PM-7:00PM, the focus will be on the high school age group.</p>
3 Project Name	CASA of Stanislaus County (CASA of Stanislaus County Direct Service Project)
Target Area	Not targeted by area
Goals Supported	Services - Anti-poverty
Needs Addressed	CD-3 Provide Public Services for Residents
Funding	CDBG: \$18,500
Description	CASA of Stanislaus County (CASA of Stanislaus County Direct Service Project)
Target Date	6/30/2017
Estimate the number and type of families that will benefit	38 youth/children

from the proposed activities	
Location Description	CASA of Stanislaus County office, 800 11th Street, 4th Floor, Modesto, CA 95353
Planned Activities	CASA provides coordinated case management to address the needs of dependent youth. CASA is a program that significantly meets the needs of 'at-risk' youth. The services directly benefit a vulnerable 'low-income' population (children by definition are not in control of their resources and all of the youth in foster care, regardless of age, often live in very modest to poor conditions). This program meets an urgent community development need. For our community to thrive, we must provide proactive services for a marginalized population who cannot (yet) provide for themselves, our children. This is a unique program. It is supported (and recruited) by the Stanislaus County Superior Court to provide advocacy services for children in dependency. When a child is first placed in foster care, their future is undecided. Will they return home? What services will ensure the child's safety? Is adoption by a family member or a foster guardian a better option? While the courts grapple with these crucial questions, they are also beset by high caseloads and insufficient funding. This is where CASA comes in. CASA advocates works with everyone involved and make independent, informed recommendations on the child's behalf directly to the Judge who makes all orders regarding the case. The dedication of CASA volunteers allows judges to ensure successful outcomes for children. For many abused children, their CASA volunteer will be the one constant adult presence in their lives. Independent research has demonstrated that children with a CASA volunteer who have a chance at either reunification with their family or an opportunity to be adopted are substantially less likely to spend time in long-term foster care and less likely to reenter care.
4	
Project Name	Center for Human Services (Pathways)
Target Area	Not targeted by area
Goals Supported	Services - Anti-poverty
Needs Addressed	CD-3 Provide Public Services for Residents
Funding	CDBG: \$25,900
Description	Pathways is a 16 bed transitional living program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age. Shelter is provided up to 21 months.

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	25 homeless
	Location Description	608 E. Granger Avenue Unit 25, Modesto, CA 95350
	Planned Activities	<p>Using a youth development and trauma informed approach, Pathways seeks to promote the social and emotional wellbeing of the youth people it serves. Services provided through Pathways include outreach strategies that take into account the complexities of language, culture and sexual identity.</p> <p>Services are designed to meet the immediate needs of youth including ensuring that the program's environment is welcoming and safe. Youth are individually assessed to determine their specific needs and how to best meet them. Assessments are administered by the case manager, substance abuse counselor and mental health counselor to determine the youth's current level of functioning. The focus is on strengths, which are celebrated and built upon. Skills that are missing or need strengthening are discussed with the young person. An Individual Service Plan for addressing short and long term goals as defined by the youth is created between the youth and the case manager. If the youth determines that identified skills deficits are a barrier to achieving his or her goals, plans to address those deficits are developed. Case management and counseling (mental health and substance abuse) meetings are available weekly to discuss steps toward reaching goals and any barriers that may have occurred.</p> <p>Additional support services available to youth include: basic life, interpersonal and job skills training, assistance with obtaining medical care and advancing educational opportunities, service learning opportunities, recreation, referral and after care services.</p> <p>Pathways works closely with a variety of community partners. The community partners inform young people of Pathways' services. Once a youth enters Pathways, the community partner provides vital service linkages to help support the youth's safety, well-being, permanent connections and self-sufficiency.</p>
5	Project Name	Children's Crisis Center of Stanislaus County, Inc. (Audrey's House)
	Target Area	Not targeted by area

Goals Supported	Services - Anti-poverty
Needs Addressed	CD-3 Provide Public Services for Residents
Funding	CDBG: \$21,346
Description	Children birth to 6 years of age will be welcomed into Audrey's House to receive safety, solace and compassionate care.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	100 youth/children
Location Description	141 Kimble Street, Modesto, CA 95354
Planned Activities	<p>This proposal represents a new project in Modesto to provide emergency child care, shelter, meals, crisis intervention and specialized prevention services to a disadvantaged population of high-risk infants, toddlers, preschool and school-age children living in Modesto. This project will provide essential care services to an impoverished population of children, growing up in families afflicted by generational abuse, domestic violence, extreme poverty, substance abuse, mental illness or homelessness. These children will be from high risk families living in very low to moderate low income households (below 80% of the area median income), enduring various social and economic difficulties. They will have experienced traumas stemming from exposure to family conflict and crisis.</p> <p>This project will operate from a home setting located at 141 Kimble Street in Modesto and will be called Audrey's House. From this location nurturing CCC staff specializing in child development, crisis counseling, meal services, crisis management, and human services will tend to the physical, emotional, therapeutic, educational and nutritional needs of each child. Children birth to 6 years of age will be welcomed into Audrey's House to receive safety, solace and compassionate care. These young children will be welcomed with food, clean clothing, emotional support, and comfort, along with medical screenings, crisis counseling, and developmental assessments. Their stay will last a few hours or a few days based on their assessed circumstances and family needs. Audrey's House will shield children from situations that threaten their well-being and will also offer troubled parents the support and tools necessary to</p>

	overcome anxieties related to poverty, substance abuse, homelessness, domestic violence, unemployment and evictions. Audrey's House is projected to serve 30 children (12 infants and toddlers; 18 preschool aged children) daily.
6	<p>Project Name City of Modesto (Recreation Public Service)</p> <p>Target Area Not targeted by area</p> <p>Goals Supported Services - Anti-poverty</p> <p>Needs Addressed CD-3 Provide Public Services for Residents</p> <p>Funding CDBG: \$31,560</p> <p>Description A variety of recreational programming for both at risk youth, young adults & senior citizens.</p> <p>Target Date 6/30/2017</p> <p>Estimate the number and type of families that will benefit from the proposed activities 200 seniors 1500 youth/children</p> <p>Location Description Maddux Youth Center: 615 Sierra Drive, Modesto, CA. 95351 Neighborhood Center at Marshall Park (NCAMP): 420 Chicago Avenue, Modesto, CA. 95351 Senior Citizens Center: 211 Bodem Street, Modesto, CA. 95350 Burris Pool @ Sonoma Elementary: 1325 Sonoma Avenue, Modesto, CA. 95355</p> <p>Planned Activities The City of Modesto Parks, Recreation, & Neighborhoods Department (PRN) will utilize this funding to provide a variety of recreational programming for at risk youth, young adults & senior citizens. PRN will provide no less than 10 distinct programs at 4 different sites meeting critical needs within the City of Modesto. The Maddux Youth Center offers programs designed to enrich the lives of at risk youth including the Youth Service Learning Program and Girls Circle. The Neighborhood Center at Marshall Park offers educational and wellness opportunities for at risk youth including STEAM youth program, Kids Time, and "up, down, all around." The Senior Citizens Center and the Burris Pool offer safe exercise</p>

7	opportunities for community seniors who need the resources to age actively and safely.
Project Name	Haven Women's Center (Domestic Violence Shelter)
Target Area	Not targeted by area
Goals Supported	Services - Anti-poverty
Needs Addressed	CD-3 Provide Public Services for Residents
Funding	CDBG: \$37,402
Description	Shelter to provide survivors in danger with immediate access to safe shelter; increase knowledge of how domestic violence and trauma has impacted their family; increase access to services and reduce isolation; and assist clients in addressing safety concerns so that they become safe enough to access permanent housing.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	197 homeless persons
Location Description	Confidential
Planned Activities	<p>Haven's domestic violence shelter supports survivors seeking safety and healing. Victims fleeing abuse who are homeless or imminently homeless because of domestic violence, sexual assault, or human trafficking are eligible for up to six weeks of shelter in a confidential location. While in the shelter, participants receive crisis intervention, safety planning, peer counseling, legal advocacy, and support groups for adults and children affected by trauma.</p> <p>The goals of the shelter program are to provide survivors in danger with immediate access to safe shelter; increase knowledge of how domestic violence and trauma has impacted their family; increase access to services and reduce isolation; and assist clients in addressing safety concerns so that they become safe enough to access permanent housing.</p> <p>The shelter is staffed by trained advocates 24 hours a day. Shelter staff are also responsible for</p>

	answering Haven's 24-hour domestic violence and sexual assault crisis lines. While this job duty is directly in line with the shelter's service mission it does create a barrier for shelter residents to have adequate access to support. The CRS will fill a gap in services so that shelter residents have consistent access to an advocate that can assist them in managing crisis situations, safety planning and receiving referrals to address barriers to finding safe permanent housing options.
8	
Project Name	Howard Training Center (Senior Meals Program)
Target Area	Not targeted by area
Goals Supported	Services - Anti-poverty
Needs Addressed	CD-3 Provide Public Services for Residents
Funding	CDBG: \$29,772
Description	This program provides fresh hot or frozen meals Monday through Friday to Seniors 60 years and older. The Congregate Meal Sites offer a nutritious hot meal, socialization and opportunities to remain engaged in the community.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	953 seniors
Location Description	Howard Training Center: 1424 Stonum Rd, Modesto CA Modesto Senior Center: 211 Bodem St, Modesto CA Marple Manor: 530 Coffee Rd, Modesto CA Ralston Tower: 900 17th St, Modesto CA Mancini Hall: 718 Tuolumne Rd, Modesto CA
Planned Activities	Our Senior Meals program provides fresh hot or frozen meals Monday through Friday to Seniors 60 years and older. The Congregate Meal Sites offer a nutritious hot meal, socialization and opportunities to

	<p>remain engaged in the community. For seniors who are not able to leave their home due to emotional or health problems a meal is delivered to their door twice a week, with a total of five meals.</p> <p>The Senior Meal Program targets seniors in the following categories: low income, ethnic minority, frail elderly, individuals with disabilities, and rural and otherwise isolated individuals. Meals provided to seniors help them remain healthy and independent. Each meal provides the senior with 1/3rd the daily nutritional requirements.</p>
9	<p>Project Name Family Promise of Greater Modesto (Renter Restoration & Prevention Services)</p> <p>Target Area Not targeted by area</p> <p>Goals Supported Services - Anti-poverty</p> <p>Needs Addressed CD-3 Provide Public Services for Residents</p> <p>Funding CDBG: \$17,299</p> <p>Description Provide education to help participants become better tenants with a goal of restoration to the mainstream rental market.</p> <p>Target Date 6/30/2017</p> <p>Estimate the number and type of families that will benefit from the proposed activities 20 families</p> <p>Location Description Modesto Church of the Brethren: 2301 Woodland Avenue, Suite 8, Modesto CA 95358.</p> <p>Planned Activities As a provider of shelter and rental assistance, Family Promise frequently assists families who are homeless due to an eviction. With the current competitive rental market and increased use of property management companies, these families are finding few, if any, landlords willing to rent to them. Even with Rapid Re-Housing assistance, the difficulty finding units is resulting in longer shelter stays than in the past. In order to address this challenge and in an effort to reduce the length of time that families are homeless, Family Promise proposes a new program with two-fold approach to address this problem. First, the program will provide education to help participants become better tenants with a goal of restoration to the mainstream rental market. We will also reach out to landlords to determine what would be</p>

	<p>required to accept a previously evicted tenant and work with them to establish a plan and a financial guarantee that will minimize risk and encourage landlord participation.</p> <p>Our second component will consist of long-term case management designed to provide gap support to families as they transition from public assistance to independence. We propose to utilize a progressive case management model, providing only the resources necessary to overcome barriers but not readily available from another source.</p> <p>The anticipated outcome for this project is families obtaining and maintaining permanent housing.</p>
10	<p>Project Name Parent Resource Center (Mom's Moments Plus Parenting Education)</p> <p>Target Area Not targeted by area</p> <p>Goals Supported Services - Anti-poverty</p> <p>Needs Addressed CD-3 Provide Public Services for Residents</p> <p>Funding CDBG: \$20,819</p> <p>Description Mom's Moments Plus, a 12-week parenting education program enhanced with life skills education.</p> <p>Target Date 6/30/2017</p> <p>Estimate the number and type of families that will benefit from the proposed activities 100 LMI persons</p> <p>Location Description Parent Resource Center: 811 5th Street Modesto, CA, 95351 Modesto Gospel Mission: 1400 Yosemite Blvd, Modesto, CA, 95354 (part of collaborative effort) Salvation Army: 625 I Street Modesto, CA, 95354 (part of collaborative effort)</p> <p>Planned Activities The PRC will target Modesto low-income mothers and their at-risk children and partner with The Salvation Army and the Modesto Gospel Mission to provide Mom's Moments Plus, a 12-week parenting education program enhanced with life skills education. The PRC will follow the Nurturing Parenting program developed by Dr. Stephen J. Bavolek and used successfully for more than 10 years. The curriculum is centered on the family, trauma informed, and designed to build nurturing parenting skills.</p>

	<p>According to the program, one of the long-term goals is to prevent recidivism in families receiving social services and stop the inter-generational cycle of child abuse.</p> <p>A successful program will demonstrate short- and long-term outcomes through survey measurement and case management/home visit follow-up. Outcomes include improved parenting skills as well as family functioning. Through these outcomes, Mom's Moments Plus will play an important role in improving stability for our region's families.</p> <p>To accomplish this goal, the following objectives have been developed: 1) Successful program completion rate; 2) Increased in knowledge of nurturing parenting skills; 3) Improvement in family communication; 4) Increased in knowledge of life skills.</p> <p>Classes, with child care, and services will be provided at no cost to families.</p>
11	Second Harvest Food Bank (Food Assistance and Food 4 Thought)
Project Name	Second Harvest Food Bank (Food Assistance and Food 4 Thought)
Target Area	Not targeted by area
Goals Supported	Services - Anti-poverty
Needs Addressed	CD-3 Provide Public Services for Residents
Funding	CDBG: \$29,428
Description	Second Harvest Food Bank provides food assistance to those who are low-income and food insecure.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	30,500 LMI
Location Description	<p>Baptist Temple of Modesto: 705 Paradise Rd., Modesto, CA, 95351</p> <p>Big Valley Grace: 4040 B Tully Rd., Modesto, CA, 95356</p> <p>C.F.H.S., Hutton House: 201 Jennie Street, Modesto, CA, 95354</p> <p>Carpenters House: 1105 S Carpenter Rd., Modesto, CA, 95351</p>

<p>Davis Park Church of Christ: 901 W Rumble Road, Modesto, CA, 95350</p> <p>Eastridge Community Church: 2300 E Briggsmore Ave., Modesto, CA, 95355</p> <p>The Father's House: 346 Burney Street, Modesto, CA, 95354</p> <p>Interfaith Ministries: Modesto 120 Kerr Avenue, Modesto, CA, 95354</p> <p>Medical Ambassadors: 523 Martin Luther King Dr., Modesto, CA, 95351</p> <p>Modesto Central SDA: 602 16th Street, Modesto, CA, 95354</p> <p>Nineveh Outreach/The House Modesto: 1601 Coffee Rd., Modesto, CA, 95355</p> <p>Nirvana Drug & Alcohol: 1028 Reno Ave., Modesto, CA, 95351</p> <p>Parent Resource Center: 811 5th St., Modesto, CA, 95351</p> <p>Salvation Army - Red Shield: 1649 Las Vegas St., Modesto, CA, 95358</p> <p>Second Baptist Church: 529 B California Ave., Modesto, CA, 95351</p> <p>Sierra Vista - Kirk Baucher School: 2524 Finney Road, Modesto, CA, 95358</p> <p>St. Vincent De Paul - St. Joseph's: 1813 Oakdale Road, Modesto, CA, 95355</p> <p>United Pentecostal Church of Modesto: 825 7th Street, Modesto, CA, 95354</p> <p>Victory in Praise Church: 720 G Street Modesto, CA, 95354</p> <p>The Well Community Fellowship: 2500 Claus Rd., Modesto, CA, 95355</p> <p>Valley Oaks: 1513 Ohio Ave., Modesto, CA, 95358</p> <p>Food 4 Thought Elementary Sites:</p> <p> Agnes Baptist: 1825 Cheyenne Way, Modesto, CA, 95356</p> <p> Chrysler: 2818 Conant Ave., Modesto, CA, 95350</p> <p> Eisenhut: 1809 Sheldon Dr., Modesto, CA, 95350</p> <p> Franklin: 120 S. Emerald Ave., Modesto, CA, 95351</p>	
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	<p>Second Harvest Food Bank provides food assistance to those who are low-income and food insecure. Second Harvest's Food Assistance Program interacts with non-profit charities that have a food pantry program of their own. We are currently partnering with 22 non-profit agencies in the City of Modesto. Second Harvest provides low-income children and their families supplemental groceries at school sites in the City of Modesto. The Food 4 Thought Program is provided at 4 school sites in the City of Modesto. Second Harvest Food Bank is requesting \$40,000 to help support our distribution efforts in the City of Modesto. For the 2016-2017 fiscal year we anticipate utilizing the funds to serve 30,500 unduplicated individuals, children, seniors, and families with total of 1.4 million pounds of supplemental groceries, including fresh fruits and vegetables.</p>
12	<p>United Samaritans Foundation (Daily Bread Mobile Lunch Program)</p>
Project Name	<p>United Samaritans Foundation (Daily Bread Mobile Lunch Program)</p>
Target Area	<p>Not targeted by area</p>
Goals Supported	<p>Services - Anti-poverty</p>
Needs Addressed	<p>CD-3 Provide Public Services for Residents</p>
Funding	<p>CDBG: \$14,172</p>
Description	<p>The Daily Bread Mobile Lunch Program delivers nutritious meals directly into the neighborhoods where extremely low, very low income, low income, and homeless individuals reside.</p>
Target Date	<p>6/30/2017</p>
Estimate the number and type of families that will benefit from the proposed activities	<p>450 LMI</p>
Location Description	<p>1416 Maze Blvd., St. Stanislaus Parish, Modesto, CA, 95351</p>
Planned Activities	<p>The Daily Bread Mobile Lunch Program delivers nutritious meals directly into the neighborhoods where extremely low, very low income, low income, and homeless individuals reside. Our program ensures that persons living in these neighborhoods have access to at least one nutritious meal a day, five days a week.</p>

<p>During the week we provide as many extras (milk, juice, bread eggs, yogurt and fresh produce, etc.) as we have available to supplement their diet with nutritious foods. Delivering these meals and extras directly into neighborhoods provides supportive services that enable residents to remain in independent living situations. We also distribute information regarding other supportive services such as local food box programs, holiday food box programs, the CalFresh Program, and other services that can assist those who are at risk.</p> <p>In 2015, USF served a total of 112,332 meals - 9,361 meals each month (on average) - 1,872 meals each week (on average) in the City of Modesto.</p> <p>Our goal is to use this funding to provide meals for at least 450 UNDUPLICATED individuals.</p>	
<p>13</p>	<p>Project Name Archway Commons Phase II</p> <p>Target Area Not targeted by area</p> <p>Goals Supported Rental Housing Construction</p> <p>Needs Addressed H-1 Increase affordable rental housing</p> <p>Funding HOME: \$717,504</p> <p>Description Archway Commons Phase II will provide an additional 74 affordable rental units at the existing Archway Commons Phase I multi-family housing development.</p> <p>Target Date 06/30/2018</p> <p>Estimate the number and type of families that will benefit from the proposed activities 74 LMI and VLI renter households</p> <p>Location Description 1101 Carver Rd, Modesto, CA, 95350</p> <p>Planned Activities Archway Commons Phase II will provide an additional 74 affordable rental units at the existing Archway Commons Phase I multi-family housing development. All units will be income restricted. It is expected</p>

14	<p>that at least 11 units will be HOME units. Rents will be affordable to low-income and very low-income households. The current property is at capacity with a long waiting list.</p> <p>Project Name Stanislaus County Affordable Housing Corporation (1317 Coffee Villa, Modesto, California)</p> <p>Target Area Not targeted by area</p> <p>Goals Supported Transitional Housing Units</p> <p>Needs Addressed HM-2 Increase Transitional Housing</p> <p>Funding CDBG: \$400,000</p> <p>Description Provide transitional housing for 6 individuals.</p> <p>Target Date 12/31/2016</p> <p>Estimate the number and type of families that will benefit from the proposed activities 6 VL, LMI, persons with mental disabilities; persons with alcohol or other addictions</p> <p>Location Description 1317 Coffee Villa, Modesto, California, CA, 95355</p> <p>Planned Activities Provide transitional housing for 6 individuals.</p>
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance will be primarily but not exclusively directed towards primarily residential low-income areas. The City has not established a percentage of funding that is to be directed to low-income areas.

Geographic Distribution

Target Area	Percentage of Funds
LOW INCOME CENSUS TRACTS	Not targeted by area

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Modesto is located within Stanislaus County, in Northern California. The maps included in the 2015-20 Consolidated Plan show the census tracts that will be the focus of assistance during the term of the five-year plan. The first map shows the low-income census tracts where median household incomes are below 80% of the area's median income. The second map shows the areas of minority concentration for those who identified themselves as Hispanic, Black-African/American, Asian, and American Indian/Alaskan Native.

If 51 percent or more of the households in a given Census Tract qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the tract is defined as an area of concentration. Nine Census Tracts mainly located along Highway 99 and surrounding downtown Modesto, have low- or moderate-income concentrations. Fourteen Census Tracts, including most of the Census Tracts west of Highway 99 and a couple other tracts on the edges of the City of Modesto limits, have minority concentrations.

In the funding of all projects, and in providing assistance to specific beneficiaries, the City of Modesto will ensure:

- Documentation of the low- and moderate-income status of individuals/households, or
- The area where a project benefit will be realized has a population where at least 51% of the residents are low-and moderate-income, or
- A slum and blight project meets the criteria for such projects. See AP-50 Geographic Distribution above.

Discussion

No additional discussion.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Modesto offers programs to assist working families in obtaining or maintaining a home. The City of Modesto offers many programs to assist with the provision of affordable housing, using contracts that ensure that the units remain affordable. Publicly-assisted housing in the City of Modesto includes housing developments that were subsidized with low-interest loans and rent subsidies through various HUD and Federal Housing Administration (FHA) programs, City of Modesto funding programs, and a variety of other private funding programs. According to the City of Modesto's Housing Element, the City of Modesto can maintain the existing affordable housing stock by preserving existing assisted housing assisted units or by replenishing the affordable housing inventory with new units.

One Year Goals for the Number of Households to be Supported	
Homeless	100
Non-Homeless	500
Special-Needs	50
Total	650

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	14
The Production of New Units	10
Rehab of Existing Units	7
Acquisition of Existing Units	2
Total	33

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

No additional discussion.

AP-60 Public Housing – 91.220(h)

Introduction

There are 432 public housing units in the City of Modesto, and all but eight units are currently occupied. None of the units are substandard. There are 3,345 applications combined for all of the housing programs run by the Stanislaus Housing Authority including public housing, Section 8 housing (Housing Choice Voucher), as well as other affordable housing programs. It is unknown how many of the applications are from City of Modesto residents. The Section 504 needs assessment of public housing units from the Stanislaus County Housing Authority indicates that in the City of Modesto there are 28 housing units available for the physically impaired (five one-bedroom units, 12 two-bedroom, and 11 three-bedroom units), seven units for the visually impaired (three one-bedroom, two two-bedroom, and two three-bedroom units), and seven units for the hearing impaired (4 one-bedroom, and 3 three-bedroom units). This equates to a total of 42 units for the physically, visually, and hearing impaired in the City of Modesto. The Stanislaus County Housing Authority estimates in the Authority's Five Year Plan for Fiscal Years 2009-2013 that about 15 percent of the families on the waiting list for public housing are families with disabilities (about 560 families).

Actions planned during the next year to address the needs to public housing

Goals contained in the City of Modesto's 2015-2018 Strategic commitments are also relevant to this PY 2016-17 Annual Action Plan:

Healthy Economy & Great Quality of Life (Increase the City of Modesto's proactive economic development efforts by creating and preserving jobs, strengthening our economic base and enhancing the City of Modesto's revenue base)

- Adopt a revised comprehensive General Plan
- Promote new and expanding businesses through targeted incentives
- Adopt a proactive approach for bringing utilities to identified business development areas
- Leverage the airport as a regional asset to encourage economic development

Vibrant Infrastructure & Sustainable Environment (Strengthen and maintain a safe infrastructure of City of Modesto roads, water supply, storm sewers, transit and airport needs for residents, businesses and visitors.)

- Maintain the current (PCI) Rating
- Effectively plan and manage infrastructure assets
- Enhance regional partnerships to effectively manage all water resources in the County

- Expand alternative modes of travel and improve transportation flow
- Explore opportunities for regional cooperation and service delivery

Great Safe Neighborhoods (Explore new approaches to public safety, working in partnership with the community to reduce crime and maintain a safe and inviting community in which to live, work and play. Increase collaboration with neighborhoods and school district(s) to achieve quality of life improvements, and safe neighborhoods through supporting community self-reliance, problem solving and public/private partnerships.)

- Explore progressive crime and fire prevention techniques
- Ensure the effective use and efficient deployment of public safety resources based on local need Increase public safety coordination and communication among all City of Modesto departments
- Grow neighborhood leadership and capacity and identify self-help strategies to strengthen neighborhoods
- Support positive youth activities and engagement
- Increase public awareness of City of Modesto-provided services and partnership opportunities
- Create additional strategic objective on implementing best practices (homeless; graffiti)

Effective Responsive & Transparent Government (Enhance the organizations' commitment to the 9 principles of EMBRACE IT, develop new and creative methods to leverage technology, market organizational strengths and remain dedicated to seeking efficiencies and continuous improvement.)

- Enhance the marketing of City of Modesto services and accomplishments
- Improve teamwork through enhanced Council, executive level, and staff communication channels
- Make Modesto an employer of choice
- Make informed decisions embracing best practices and continuous improvement
- Implement technology solutions for improved efficiency and service delivery

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority provides homeownership resources to participants in the Housing Choice Voucher Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business

development including micro-loans. The FSS Program also encourages families to participate in financial wellness programs including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership. Supportive services are provided through the Community Impact Central Valley (CICV), the Stanislaus County Department of Mental Health, or Stanislaus County Integrated Services Agency. The Stanislaus Housing Authority previously implemented a services and communication "quality control" system that provides the Stanislaus Housing Authority with immediate customer feedback and identifies areas that may need improvement. The Housing Authority has also implemented a resident education program with regularly scheduled meetings and written communications on agency policy, rules, and leases.

Efforts to improve communications with residents and program participants include: on site resident training/informational meetings, regular newsletters and flyers. The Stanislaus Housing Authority has implemented a "curb-side" appearance program. The focus of the program is the exterior of buildings, parking areas, play grounds and other areas of the complexes. Rodent and insect problems are addressed when residents report a problem and/or on Annual Inspections. In an effort to better educate residents concerning these problems, information is regularly provided through the Stanislaus Housing Authority newsletter. These actions have assisted the Stanislaus Housing Authority in creating an atmosphere which emphasizes customer satisfaction and communication.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not troubled.

Discussion

No additional discussion included.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Modesto participates in the Stanislaus CoC to develop and implement regional goals and strategies (outlined in this section) to address and end homelessness. The goal of the Homeless Strategy is to increase housing stability and decrease incidents of homelessness in Stanislaus County by targeting funds to populations most in need, meeting both the immediate and long-term needs of the homeless, and avoiding the duplication of services by coordinating with service providers and the Stanislaus CoC.

The current focus of the Stanislaus CoC funding has been to provide permanent supportive housing (PSH) for the chronically homeless, homeless veterans and for homeless youth out of foster care. The Emergency Solutions Grant (ESG) Program provides both emergency shelter and rental assistance to help stably house homeless households with and without children and long-term homeless adults. ESG sub-grantees will assess individual clients' needs and will evaluate their potential for success in the appropriate program (Emergency, Transitional, Permanent Supportive Housing or Rental Assistance). If they are not able to offer the needed service, then clients will be referred to the appropriate resource.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Modesto has participated in Stanislaus CoC's planning process to move individuals and families from homelessness to permanent housing and independent living through a network of housing linked to supportive services. The primary strategy document is the annual Stanislaus CoC Application. Additionally, the Stanislaus CoC is currently working with its members in the first steps toward a continuum-wide coordinated intake system.

Addressing the emergency shelter and transitional housing needs of homeless persons

As the county seat of Stanislaus County, the City of Modesto is where most all services (including shelter and transitional housing) are located in Stanislaus County. Therefore, many people experiencing homelessness who utilize available services live in Stanislaus County live in Modesto. The City of Modesto funds shelter activities to the maximum extent possible with CDBG Public Services and ESG (Hold-Harmless Need or HHN) funds. Other strategies designed to address homelessness, such as financial assistance and supportive housing, are carried out through other City of Modesto funding sources, such as using federal stimulus funds in partnership with the Housing Authority to build affordable housing designed to serve youth experiencing homelessness and other extremely low-income/homeless populations.

All ESG sub-recipients that carry out emergency shelter activities have a street outreach component to its operations. Additionally, these ESG sub-recipients also participate in the local Stanislaus CoC's point-in-time count, which affords them an opportunity to reach out to unsheltered persons. Also, through the Stanislaus CoC, the City of Modesto participates in the annual Street Relief event, which provides a variety of services (bike repair, veterinary, haircut, information and referral, etc.) to scores of persons experiencing homelessness, including unsheltered persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

These homeless subpopulations are a high priority for the City of Modesto, the Stanislaus CoC, and its Ten-Year Plan. The City of Modesto is coordinating with the Stanislaus CoC and U.S. Department of Veterans Affairs, allocated security deposit assistance to its sub-recipient, Community Housing and Shelter Services (CHSS) to provide this assistance to HUD-VASH program participants, as this particular assistance is not available through this otherwise comprehensive HUD-VA program.

Families and children experiencing homelessness is also prioritized as reflected by CDBG and ESG allocations to sub-recipients that serve these subpopulations (Center for Human Services, Children's Crisis Center, Haven Women's Center, and Family Promise).

City of Modesto, its ESG sub-recipients, and other partners are especially strategic in helping these subpopulations of persons experiencing homelessness. For example, City of Modesto's Homelessness Prevention and Rapid Re-Housing (HPRP) activities through Community Housing and Shelter Services includes the allocation of ESG funds for HUD-VASH program participants (veterans and/or their families experiencing homelessness) so that they may receive security deposit assistance, which is not available through this otherwise-comprehensive permanent supportive housing program. Another subpopulation that is targeted with ESG HPRP financial assistance is families with dependent children. In addition to helping these persons make the transition to stable housing using its ESG funds, the City of Modesto has invested millions of dollars using federal stimulus funds to develop, in partnership with its sub-recipient, the Housing Authority, a 32-unit complex designed to serve youth experiencing homelessness and former foster youth (ages 18-28) with permanent supportive housing. Center for Human Services' Pathways serves as a transitional supportive housing pathway to this 32-unit permanent supportive housing project.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly

funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

While a discharge coordination plan has yet to be developed and implemented locally, the City of Modesto does help lead in the coordination of the Stanislaus CoC's services. Furthermore, homelessness prevention assistance, while scarce, is provided through an ESG sub-recipient (Community Housing and Shelter Services). Foster care youth and those exiting the foster care system will be served through the City of Modesto partnership with the Housing Authority on the above-mentioned federal stimulus funded activity.

Discussion

No additional discussion.

DRAFT

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction

The goals from the City of Modesto's 2016 Housing Element are relevant to the Consolidated Plan requirements to remove barriers to affordable housing.

The City of Modesto adopted an Analysis of Impediments to Fair Housing Choice (AI) in 2015 that outlines the public policies that could potentially limit access to affordable housing. These public policies include: development plans and policies; zoning ordinances; building, occupancy, and health and safety codes, affordable housing development, public housing authoring collaboration, and community representation and participation. An example of a policy that incentivizes the development of affordable housing is a recently updated program that provides exemptions and/or deferrals of Capital Facilities Fees to for-profit or non-profit affordable housing developers, with special consideration given to CHDOs.

The City of Modesto in collaboration with other participating cities throughout the Northern San Joaquin Region (Smart Valley Places) have completed a Fair Housing and Equity Assessment (FHEA) that will inform the City of Modesto's updated AI in the next program year. The City of Modesto is also preparing for the change in AI guidelines as indicated in the Assessment of Fair Housing (AFH) final rule.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Modesto has worked to eliminate internal barriers to the development of affordable housing through the following continuing efforts:

- Providing funding for land acquisition, secondary financing, and infrastructure costs;
- Assisting qualified households to purchase homes utilizing the Homebuyers Assistance Program;
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs; and
- Using streamlined application review and permit processing.

Discussion

No additional discussion.

AP-85 Other Actions – 91.220(k)

Introduction

The City of Modesto has described other actions within the sections of this Action Plan and the five-year Strategic Plan as referenced below.

Actions planned to address obstacles to meeting underserved needs

See response at AP-35 "Describe the reasons for allocation priorities and any obstacles to addressing underserved needs."

Actions planned to foster and maintain affordable housing

See response at AP-55 "Affordable Housing."

Actions planned to reduce lead-based paint hazards

Staff developed a workbook to guide contractors through the process when lead-based paint is found or presumed to be present during construction. The workbook contains federal requirements for paint and rehabilitation programs, a flowchart of assistance thresholds, the documentation that is required, and the timeframe to submit the documentation, and cost worksheets on level of rehabilitation assistance. This workbook includes Lead Safe Housing Rule Checklist and Associated Guidance, which complies with Information Bulletin CPD- 2003-017, August 2003.

Staff also periodically sponsor an EPA-HUD certified class, "Lead Safety for Remodeling, Repair, & Painting." Most housing rehabilitation projects are subject to federal regulations for Lead-Based Paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort in the past has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint.

The cost for the stabilization of lead based paint can be included in the City of Modesto's housing rehabilitation loan program. The cost of the lead-based paint inspection and/or clearance is paid from entitlement funds.

The City of Modesto will continue to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of the City of Modesto's housing stock, there are a significant number of homes where lead-based paint testing is needed.

The City of Modesto's housing program guidelines include specific policies related to testing and abating. When lead-based paint is present or presumed to be present, lead-safe work practices are

required. In addition, all of the City of Modesto's loan agreements for new projects prohibit the use of any lead-based paint.

Actions planned to reduce the number of poverty-level families

The City of Modesto's strategy for reducing poverty will be successful only to the extent that:

- Adequate state and federal funding is available for education, job training, and supportive service programs that will increase economic opportunity and self-sufficiency;
- Adequate state and federal funding is available for regional infrastructure necessary to support economic development; and
- The City of Modesto's competitiveness in relation to other regional economies attracts employers and industries that create higher paying jobs. Unfortunately, the City of Modesto has little or no direct control over these factors and can make only marginal improvement in the local rate of poverty through its use of federal and other funds.

The City of Modesto's goals include several that align with the goal of reducing poverty, including creating new affordable housing, expanding housing and services for the homeless, creating new local jobs, and providing social services. The City of Modesto plans to fund specific activities that address each of these goals during the Consolidated Plan timeframe.

Actions planned to develop institutional structure

See response at SP-40 "Institutional Delivery Structure."

Actions planned to enhance coordination between public and private housing and social service agencies

City of Modesto relies primarily on its (A) close consultation with the Stanislaus CoC, which is made up of representative stakeholders and (B) monthly meetings with its public and private housing development partners, which include local private CHDOs (e.g., Habitat for Humanity, Stanislaus County and Stanislaus Affordable Housing Corporation) and the Housing Authority (to enhance coordination in the areas of community housing and social services).

Discussion

No additional discussion.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I) (1,2,4)

Introduction

Please see the responses below that are specific to the CDBG, HOME and ESG programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	50,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	50,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Modesto does not use forms of investment within the local HOME program other than those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Modesto does not intend to use HOME funds for homebuyer activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City of Modesto does not intend to use HOME funds for homebuyer activities.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Modesto does not intend to use HOME funds for refinancing activities.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

City of Modesto, in consultation with the Stanislaus CoC stakeholders, developed policies and procedures for providing ESG assistance that incorporates the new and broadened components of ESG.

Standards for providing ESG homelessness prevention and rapid re-housing assistance include respectively targeting households with dependent children and persons experiencing homelessness connected to or eligible to receive (within 6 months) assistance from mainstream benefits and services.

These standards also include limiting assistance for a period of up to six (6) months and extending

the period of assistance up to the maximum 18 months on a case-by-case basis.

HUD-VASH (U.S. Department of Housing and Urban Development-U.S. Department of Veterans Affairs Supportive Housing) program participants are also prioritized to receive security deposit assistance upon HUD-VASH intake.

Income qualification guidelines are no less restrictive than ESG guidelines (50% or below AMI for homelessness prevention assistance and not-applicable for rapid re-housing).

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Stanislaus CoC has not established a centralized or coordinated system, as HUD has not finalized its requirements.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Modesto consults with the Stanislaus CoC Care to develop funding priorities and competitively awards ESG funding through an RFP process. This RFP process conforms to the City of Modesto's rigorous procurement process, including public noticing and utilizing its state-of-the-art online bidding system. The funding priorities as it relates to ESG are funding emergency shelter to the maximum extent possible (up to Hold Harmless Need [HHN] limit) and prioritizing rapid re-housing higher than homelessness prevention.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Modesto is unable to meet the homeless participation requirement in 24 CFR 576.405(a) due to the fact that its policy-making entity is made up of elected officials. The City of Modesto, however, works very closely with the Stanislaus CoC which is made up of a representative group of diverse stakeholders, including persons experiencing homelessness and those who at one time in their lives had experienced homelessness. The City of Modesto intends to work with the Stanislaus CoC and elected and appointed City of Modesto officials to develop a formal homeless participation plan that will engage persons experiencing homelessness in a meaningful way that influences homelessness-related policies, including development of funding priorities and funding allocation.

5. Describe performance standards for evaluating ESG.

The City of Modesto consulted with the Stanislaus CoC and developed the following performance standard: Elimination or mitigation of barriers to stable housing. These barriers may be financial, health-related, relational, etc. Stanislaus CoC stakeholders determined that post-assistance follow-up evaluation is extremely difficult to achieve.

Discussion

The City of Modesto consults closely and regularly (at least twice monthly) with the Stanislaus CoC and its HMIS, ESG/HPRP, and SHP subcommittees, which develop policies and procedures for these programs and is taking the lead in building the service infrastructure that will be necessary to sustain a centralized or coordinated assessment system. This consultation takes the form of reports and presentations that are placed on the Stanislaus CoC monthly meeting agendas.

The operation and administration of the Homeless Information Management System (HMIS) designated by the Stanislaus CoC is led by the Stanislaus Housing Authority. The City of Modesto may pay the costs of contributing data to the HMIS via funding to sub-grantees or to the HMIS Lead.

The City of Modesto is member of the Stanislaus CoC/s HMIS Subcommittee which meets monthly to develop policies, procedures, and best practices and offers trainings developed by the HMIS Lead.

**MODESTO CITY COUNCIL
RESOLUTION NO. 2016-255**

RESOLUTION APPROVING THE ALLOCATION OF FUNDING IN THE AMOUNT OF UP TO \$288,200 IN COMMUNITY DEVELOPMENT BLOCK GRANT PUBLIC SERVICE GRANTS; UP TO \$154,000 IN EMERGENCY SOLUTIONS GRANTS; AND CARRYOVER FUNDS IN THE AMOUNT OF \$41,805 FROM PROGRAM YEAR 2015-2016; AND AUTHORIZING THE CITY MANAGER, OR HIS DESIGNEE, TO EXECUTE THE REQUIRED AGREEMENT AND DOCUMENTS

WHEREAS, as a U.S. Department of Housing and Urban Development (HUD) entitlement community, the City of Modesto is required to develop an Annual Action Plan that describes proposed activities funded with Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds, and

WHEREAS, the City anticipates receiving approximately \$50,000 in Program Income for Program Year 2015-2016,

WHEREAS, the City may award up to fifteen percent (15%) of its prior year Program Income and 15% of its current Program Year grant allocation to eligible organizations that serve low- and moderate-income residents, and

WHEREAS, up to \$288,200 in CDBG funds will be allocated to Public Service sub-recipients in Program Year 2016-2017, and

WHEREAS, the City awards ESG grants to eligible organizations that provide assistance to individuals and families experiencing homelessness and those at risk of experiencing homelessness, and

WHEREAS, staff issued a Request for Proposals for the Program Year 2016-2017 CDBG Public Services and ESG grants, and

WHEREAS, ESG regulations allow 7.5% of the City's current Program Year grant allocation to be spent on administrative oversight, and

WHEREAS, the remaining funds, or \$154,000, and \$41,805 of unallocated ESG funds from prior Program Year allocations have been incorporated into the Program Year 2016-2017 Annual Action Plan, and

WHEREAS, up to \$195,805 in ESG funds will be allocated in Program Year 2016-2017, and

WHEREAS, the City Council-appointed Citizens Housing & Community Development Committee (CH&CDC) reviewed these proposals and made funding recommendations, as set forth in **Exhibit A**, and

WHEREAS, those recommendations are incorporated into the Program Year 2016-2017 Annual Action Plan, and

WHEREAS, on May 18, 2016, the CH&CDC recommended forwarding the Program Year 2016-2017 Annual Action Plan to the City Council for consideration and approval.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Modesto that it hereby approves the estimated allocation of funding in the amount of \$288,200 in Community Development Block Grant Public Service Grants, and \$154,000 in Emergency Solutions Grants, and any carryover funds from Program Year 2015-2016, described in **Exhibit A**, attached hereto and incorporated herein by reference.

BE IT FURTHER RESOLVED, that Council hereby authorizes the City Manager, or his designee, to execute the required agreement and documents.

The foregoing resolution was introduced at a regular meeting of the Council of the City of Modesto held on the 14th day of June, 2016, by Councilmember Madrigal, who moved its adoption, which motion being duly seconded by Councilmember Ridenour, was upon roll call carried and the resolution adopted by the following vote:

AYES: Councilmembers: Grewal, Kenoyer, Madrigal, Ridenour, Zoslocki, Mayor Brandvold

NOES: Councilmembers: None

ABSENT: Councilmembers: Ah You

ATTEST: Stephanie Lopez
STEPHANIE LOPEZ, City Clerk

(SEAL)

APPROVED AS TO FORM:

By: Adam Lindgren
ADAM U. LINDGREN, City Attorney

THIS IS TO CERTIFY THAT THIS
IS A TRUE COPY OF THE DOCUMENT ON
FILE WITH THIS OFFICE.

DATE June 15, 2016

Stephanie Lopez
SIGNATURE
CITY CLERK
CITY OF MODESTO, CA

