

**Program Year 2018-2019
Consolidated Annual Performance and Evaluation Report
(CAPER)**



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) provides accomplishment information and status updates of projects and activities funded with U.S. Department of Housing and Urban Development (HUD) funds from programs (funding source programs) such as Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG) funds, and HOME Investment Partnerships Program funds.

The Program Year 2018-2019 (PY 2018) Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments and progress made with activities identified in the Fiscal Year 2018-2019 (July 1, 2018 – June 30, 2019) Annual Action Plan. Specifically, the CAPER outlines the City of Modesto's achievements in the areas of affordable housing, homeless services and community development programs. The PY 2018 CAPER is the fourth annual report of the 5-year City of Modesto 2015-2020 Consolidated Plan. The projects and activities outlined within the Annual Action Plan were administered and overseen by the City's Community & Economic Development Department (CEDD).

The City of Modesto's primary focus during PY 2018 was to continue improving neighborhoods, provide affordable housing opportunities, improve living conditions, and the provision of services for the homeless, including individuals with special needs. Goals contained in the City of Modesto Strategic Plan that the City of Modesto deemed relevant for the Consolidated Plan were also among the bases for assigning priorities.

Some accomplishment highlights that took place during Program Year 2018-2019 include:

Parks, Recreational Facilities – CDBG

Mellis Park Improvements Project

The City awarded \$440,000 to complete public improvements at a park in a low-income census area. Improvements included: removal and replacement of the picnic area including picnic structure, concrete paving, drinking fountain and

barbeque units to accommodate a ADA accessible recreational facility which included ADA tables, ADA parking stalls, ADA drinking fountain, ADA curb ramp, safety lighting, and accessible concrete paths to park facilities.

Infrastructure Improvements - CDBG

La Loma Neighborhood Fire Hydrants Project

The City awarded \$590,000 to complete infrastructure improvements in a low income census tract, those improvements included: Installation of 17 fire hydrants in the La Loma Neighborhood to meet current City Standard spacing requirements. The installation of the hydrants will assist in providing reliability, flow, pressure and the added safety for the La Loma Neighborhood. In addition, another 3 fire hydrants were installed along Yosemite Boulevard State Route 132 (SR 132). This project was completed in March 2019.

Affordable Housing – Acquisition - CDBG

615 5th Street

The City awarded a \$189,600 grant to Stanislaus County Affordable Housing Corporation (STANCO) for the acquisition of a 2 bedroom, 1-bath housing unit on property located at 615 5th Street, Modesto CA to provide affordable housing opportunities to Behavioral Health and Recovery Services (BHRS) clients with mental health illness who are at risk of homelessness, incarceration, victimization, or psychiatric hospitalization. CDBG funds were used for the acquisition and STANCO leveraged the project with State funds to rehabilitate the property. Rehabilitation was completed July 2019; the unit will be occupied August 2019.

0 Vine Street

The City awarded a \$280,000 grant to the Housing Authority of the County of Stanislaus for the acquisition of property. The Housing Authority will develop a two-phase affordable housing project consisting of 35 affordable housing units for veterans and seniors. The Housing Authority was also awarded No Place Like Home (NPLH) funds from the State of California for this project. Architects are currently working on plans for phase I of this project. The project is expected to be completed by August 2020.

Affordable Housing – Rehabilitation – CDBG

201 E. Coolidge

Loan to the Housing Authority of the County of Stanislaus Rehabilitation of affordable housing units. Rehabilitation addressed water

leaks, dry rot, replace outer walls of existing stairwells and stairwell headers to assist with the first Housing First Pilot project. This project is near completion. Full Occupancy expected by October 31, 2019.

Affordable Housing – Construction – HOME

416 E. Coolidge Ave

The City of Modesto provided an \$800,000 HOME loan to the Housing Authority of the County of Stanislaus (HACS) to develop eight (8) single family manufactured homes as permanent supportive housing for behavioral health clients. HOME funds will be used for the purchase of manufactured units and site improvements. The HACS is currently working on obtaining bids for the site improvements and anticipates the project to be completed within 8 to 10 months after project construction contract award.

Edwards Estates: The City provided a \$488,657 CHDO loan to Great Valley Housing Development Corporation to construct two single family home ownership units for low income households.

522 E. Granger: STANCO began work on the development of four units to provide permanent supportive housing to clients with mental illness referred by Stanislaus County Behavioral and Recovery Services (BHRS). Project completion is expected by November 2019.

Affordable Housing - Owner Occupied Housing Rehabilitation

A total of \$286,716 was distributed in loans and grants through the City's Homeowner Housing Rehabilitation. A total of nineteen (19) eligible homeowners were served through this program. The City assisted eligible households with health and safety repairs including, but not limited to installation of energy efficient windows, energy efficient HVAC systems, re-roof improvements, ADA bathroom improvements, electrical repairs, and ADA ramps.

CDBG & ESG Public Services Program

Every year, the City has the opportunity to provide funding (via a competitive grant application process) to local non-profits for new or expanded services to the low-income community. A total of 2491 individuals were assisted with CDBG funds by nine (9) non-profit subrecipients and 982 individuals were assisted with ESG funds by 3 non-profit homeless service providers. The following are highlights of some CDBG Public service and ESG service provider partners:

CDBG Public Service Providers

Center for Human Services – Pathways Program

Pathways is a 16-bed transitional living program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age. Shelter is provided up to 21 months. The Pathways Program provided transitional housing services to 32 unduplicated youth as well as basic life skills, interpersonal and jobs skills training, assistance with obtaining medical insurance and assistance related to advancing educational opportunities.

Court Appointed Special Advocates (CASA)

CASA provides coordinated case management to youth in foster care. Children represented by a court-appointed special advocate are given a voice: someone who will investigate, make recommendations on their behalf, and advocate for services that will directly impact and benefit them. CASA provided advocacy services to a total of 27 unduplicated foster youth.

Haven Women’s Center

Haven Women’s Center provides case management to promote safety and healing for women and children impacted by domestic and sexual violence; dedicates itself to non-judgmental, holistic, client-centered advocacy, education, and provision of supportive services; and believes in honoring one's heritage and validating the feelings and experiences of the many lives touched by violence against women. Services included crisis intervention, safety planning, peer counseling, and legal and other system advocacy. Services were provided to a total of 150 unduplicated individuals.

Children’s Crisis Center- Audrey’s House

This project provided emergency child care, shelter, meals, crisis intervention, and specialized prevention services to a disadvantaged population of high-risk infants, toddlers, preschool and young school-age children living in Modesto. This project provided essential care services to an impoverished population of children, growing up in families afflicted by generational abuse, domestic violence, extreme poverty, substance abuse, mental illness or homelessness. Services offered in durations of few hours or a few days based on the client’s assessed circumstances and family needs. This program served 299 unduplicated individuals.

Project Sentinel – Fair Housing and Tenant/Landlord Mediation

Project Sentinel opened a total of 28 fair housing investigation cases during the program year. Complaint cases investigated included cases related to family composition, harassment from an employee of a housing complex, and tenants with disabilities. Project Sentinel also served a total of 1776 individuals with fair housing and tenant/landlord mediation services, one-on-one counseling and group workshops for housing providers, consumers and social service agencies to educate them about fair housing laws.

ESG Providers

Center for Human Services – Youth Street Outreach and Navigation

Hutton House serves runaway and homeless youth as well as youth at risk of separation from their family. Youth ages 13 – 17 are eligible to receive residential services and all youth experiencing homelessness and runaway issues may receive day services. This program was designed to increase outreach and engagement with youth on the streets and building strong relationships in order to get them tied to services in a more effective manner. The objectives of the program are to: assist youth in crisis, reunite youth with families, strengthen family relationships, and help youth transition to safe living arrangements. During this program year a total of 94 unduplicated individuals have been contacted in the field and 51 were successfully entered into services and documented through the HMIS system.

Community Housing and Shelter Services (CHSS) – Homeless Prevention and Rapid Rehousing Program

CHSS provided financial assistance such as rent, security deposit, utilities, utility deposit and arrears as well as housing relocation and stabilization services (primarily case management) to persons experiencing homelessness or at risk of experiencing homelessness. A total of 16 households received assistance with housing search, placement, case management, and budget workshops. This equates to 38 unduplicated individuals served as reported in the HMIS system.

The Salvation Army – Berberian Emergency Shelter:

The Emergency Shelter is a year round program, offering emergency beds for at-risk homeless individuals who are unable to find shelter elsewhere. Located at 320 Ninth Street, the facility provides up to 122 beds per night to homeless citizens of

Modesto a refuge of warmth and safety. The Shelter's target population is adult homeless persons who are over the age of 18 and without dependents. During Program Year 2018-2019 a total of 883 unduplicated individuals were provided emergency shelter services as documented through the HMIS system.

In addition to the above activities, the City of Modesto’s Housing Division accomplished the following during Program Year 2018-2019:

Worked with the Housing Rehabilitation team to develop effective delivery of services, including service timelines, housing rehabilitation tasks, bidding, updated documents, Environmental Review, Section 3, and minimum Housing Quality Standards processes;

Facilitated the application process for the Stanislaus Community System of Care (CSOC) (which is recognized by HUD as the local Continuum of Care (CoC)), NOFA application homeless program funding.

The City continues the implementation of the Homeless Management Information System (HMIS), which is a local information technology system used to collect secure client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and Rehabilitation	Affordable Housing	Rental Housing Rehabilitated	Household Housing Unit	73	93	127%	1	1	100%

At-risk Housing Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	473	431	91%	18	38	211%
Child Care Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1455	822	56%	111	299	235%
Emergency Shelter Beds	Homeless	Homeless Person Overnight Shelter	Persons Assisted	3750	2946	79%	650	883	136%
Fair Housing Services and Education	Fair Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2184	5044	231%	350	395	113%
Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homebuyers Assistance	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	36	3	8%	5	0	0%
Housing Crisis Counselling	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	290	265	91%	18	38	211%
Housing Preservation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	300	155	52%	24	41	92%

Housing Rehabilitation Program	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	60	63	105%	24	19	79%
Independent Living Services	Non-Housing Community Development	Other	Other	55	11	20%	10	6	60%
Local LMI Hiring Initiative	Non-Housing Community Development	Jobs created/retained	Jobs	35	2	6%	0	0	0%
Permanent Supportive Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	46	87%			
Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Improvements - Accessibility	Non-Housing Community Development	Other	Other	0	0		5	1	20%
Rental Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	44	54	123%	4	0	0%
Senior Housing Production	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	125	22	18%	0	0	0%
Senior Supportive Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	889	102%	0	0	0%

Services - Anti-poverty	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1	0%	715	715	100%
Services - Anti-poverty	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2505		1242	1646	133%
Services - Anti-poverty	Non-Housing Community Development	Jobs created/retained	Jobs	0	2		2	2	100%
Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Street Paving	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0%	2	0	0.00%
Supportive Housing	Affordable Housing	Rental units constructed	Household Housing Unit	90	92	102 %	0	0	0%
Supportive Housing Services	Non-Housing Community Development	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	0%	0	0	0%

Supportive Services - Homeless	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	3961	132%	718	1005	140%
Supportive Services - Homeless	Homeless	Homelessness Prevention	Persons Assisted	0	0	0%	18	38	211%
Supportive Services - Housing	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	1646	132 %	1242	1646	133%
Transitional Housing Units	Homeless	Housing for Homeless added	Household Housing Unit	35	0	0.00%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Modesto’s Consolidated Plan identified Priority Needs that were ranked from Low, Moderate, to High in level of priority. The City of Modesto identified a total of 16 priority need areas broadly categorized as:

- Affordable Housing – High
- Fair Housing - Low
- Ending Chronic Homelessness - High
- Public Services - High
- Public Facilities Improvements - High; and
- Public Improvements – High

The majority of funded activities fall within the high priority needs identified in the Consolidated Plan. Each CDBG funded activity funded was appropriately vetted to ensure that it met one of the above listed priority needs, and, more importantly, that it met a CDBG National Objective.

The City of Modesto's overall priority is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. The City of Modesto's approach to assist lower-income individuals achieve increased self-sufficiency and economic opportunity has been through the provision of a combination of the following: affordable housing; supportive services to maintain independence; investment in lower-income and deteriorating neighborhoods, and in facilities that serve lower-income populations;

The City of Modesto, by focusing on these overall priorities, seeks to address community concerns such as:

- A need for additional affordable housing to address housing problems such as overcrowding, overpayment, homelessness, and substandard housing conditions for the City of Modesto's lowest income residents such as acquisition/rehabilitation or construction multifamily housing projects for large families, homeless, and/or special needs populations;
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently and avoid institutional living situations;
- A network of shelter, housing, and support services to prevent homelessness, move the homeless to permanent housing and independence, and decrease the number of homeless households with children; and Programs that promotes economic development and creates jobs, and that increase the job skills of potential employees from the targeted lower-income groups.

This Program Year, the city funded activities that addressed the following Consolidated Plan priority areas:

- **Affordable Housing:**
 - The City funded 19 homeowner housing rehabilitation loans to low income households
 - 0 Vine Street: Partnered with the Housing Authority via the acquisition of two parcels where 35 affordable housing units will be developed for veterans and senior housing.
 - 416 E. Coolidge: Partnered with the Housing Authority by providing HOME funds for the development of 8 affordable housing units.

- Edwards Estates: Provided HOME CHDO funds for the construction of two housing units for low income first time homebuyers.
 - 201 E. Coolidge: Used CDBG funds to rehabilitate a 40 unit affordable housing complex for housing first type housing.
- **Public Services:**
 - Provided public service grants to nine (9) non-profit service providers to provide essential services to low income individuals and households.
- **Public Facilities Improvements:**
 - This year, the City was able to expand into a new Con Plan priority area not previously addressed by investing \$440,000 in CDBG funds for the Mellis Park Improvements project in West Modesto, one of Modesto's disadvantaged communities.
 - Fire Hydrants Project: Installed 17 fire hydrants in the La Loma Neighborhood to meet current City Standard spacing requirements.
 - 615 5th Street: Partnered with STANCO via acquisition of a property to develop transitional housing opportunities for homeless persons with mental disabilities.
- **Fair Housing:**
 - Partnered with Project Sentinel to provide tenant landlord dispute resolution and further fair housing by combating housing discrimination.
- **Ending Chronic Homelessness**
 - Partnered with four homeless service providers to address chronic homelessness.
- The City was unable to address the following Consolidated Plan priority area: Public Improvements as the primary focus was affordable housing, homelessness and providing services to low income individuals through the above listed priority focus areas.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	1,881	7	782
Black or African American	213	0	149
Asian	36	0	14
American Indian or American Native	32	0	32
Native Hawaiian or Other Pacific Islander	22	0	14
Other	147	0	74
Total	2331	7	1065
Hispanic	791	0	740
Not Hispanic	1540	7	325

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographic numbers reported in this table represent unduplicated persons served via all PY 2018-2019 funded activities, including but not limited to, public services, housing programs, and homeless services.

The City of Modesto offers services and programs to eligible households regardless of race or ethnicity of Modesto. Beneficiary demographic data is collected and validated throughout the program year. The demographic data reported in this table is a representation of beneficiaries served through each entitlement program during Program Year 2018-2019.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$5,599,691	\$4,325,897
HOME	HOME	\$3,500,864	\$1,582,793
ESG	ESG	\$164,535	\$114,470

Table 3 - Resources Made Available

Narrative

Staff working on year end financial reports. Amount expended during program year to be determined.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LOW INCOME CENSUS TRACTS	70	70	See Narrative description below

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Modesto uses all CDBG, ESG, and HOME funds to primarily benefit low income households and individuals (at or below 80% of the Area Median Income). Area based projects are distributed only within low-income Census Block Groups as designated by HUD. The attached maps show the Census Block Groups where area based projects take place. Map #1 shows the low-income Block Groups where household incomes are below 80% of the area's median income.

If 51 percent or more of the households in a given Census Block Group qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the Block Group is defined as an area of low income concentration.

The following are examples of area based projects that took place in low income Census Block Groups:

Mellis Park Improvements Project:

Description: Replacement of the shade structure at Mellis Park. The shade structure to be replaced is approximately 28 years old made of wood material and is in poor condition. The typical life span for a wood shade structure is usually between 25-30 years. The new metal structure is expected to have a life span of 40-50 years. As part of the shade structure replacement, several ADA accessibility improvements will be made.

CDBG Allocation: \$440,000;

Area: West Modesto – Census Tract 16.01, Block Group 01,

Percent low/mod: 80.36%

La Loma Neighborhood Fire Hydrant Project:

Description: Installation of approximately 17 fire hydrants in the La Loma Neighborhood to meet current City Standard spacing requirements. The installation of the hydrants will assist in providing reliability, flow, pressure and the added safety for the La Loma Neighborhood. The fire hydrants will be installed mid-block (street-side). This project is bounded by Yosemite Avenue to the south, San Juan Drive to the west, Encina Avenue to the north, and El Vista Avenue to the east. This project complies with CDBG program rules as it is located within a low income Census Tract Block Group as defined by the U.S Census Bureau and HUD.

CDBG Allocation: \$590,000

Area: La Loma Neighborhood – Census Tract 19.00, Block Group 02,

Percent low/mod: 70.63%

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leverage, in the context of the City of Modesto's three HUD programs, means bringing local, state, and federal financial resources to maximize the impact of the City of Modesto's HUD funded programs. Leverage is also a way to increase project efficiencies and benefit from economies of scale that often come with combining sources of funding for similar scopes. HUD encourages the City of Modesto to demonstrate that efforts are being made to strategically leverage additional funds in order to achieve greater results.

The City was able to leverage additional resources in several of its projects. Leverage amounts are listed under each program section below:

CDBG Leverage:

Project Name	CDBG Funds Committed	Leverage Amount	LeverageSource
La Loma N. Fire Hydrant Project	\$590,000	\$189,094	Local Funds
201 E. Coolidge	\$450,000	\$550,000	State Funds
615 5th Street	\$189,600	\$92,000	State Funds
Volt Institute	\$50,000	\$114,873	Private Funds
522 E. Granger	\$150,000	\$1,575,557	Federal, State, Local
Total	\$1,279,600	\$945,967	

HOME – 25% Match Requirement

For Program Year 2018-2019, HUD reduced the match requirement from 25% to 12.5%. The following projects were funded with HOME funds during PY 2018-2019 and contributed the match amounts listed below:

Project Name	Funds Committed	Minimum Match Required	Match Contributed	Excess Match	Match Source
416 E. Coolidge	\$800,000	\$100,000 (12.5%)	\$225,000 \$250,000	\$375,000	Land Loan
Edward Estates	\$488,657	\$61,083 (12.5%)	\$61,083	\$0.00	Loan
Total	\$1,288,657	\$161,083	\$536,083	375,000	

ESG – 100% Match Requirement

For the ESG program, the City of Modesto required that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto is able to generate significantly more match than the amount required through its allocation of CDBG funds for ESG activities and primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders.

A total of \$154,821.42 (or 135% of the PY 2018 ESG award) was contributed as match by ESG subrecipients.

Match sources included non-ESG HUD funds, Private funds, and “other” funds. See “Table 30 – Other Funds Expended on Eligible ESG Activities”.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$10,610,241.21
2. Match contributed during current Federal fiscal year	\$536,083
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$11,146,324.21
4. Match liability for current Federal fiscal year	\$161,083
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$10,985,241.21

Table 5 – Fiscal Year Summary - HOME Match Report

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1322 – 416 E. Coolidge		\$250,000	\$0.00	\$225,000	\$0.00	\$0.00	\$0.00	\$475,000
1284 – Edwards Estates		\$61,083	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,083

Table 6 – Match Contribution for the Federal Fiscal Year

HOME PROGRAM INCOME

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$106,682.32	\$266,433.36	\$23,880.51	\$0.00	\$349,235.17

Table 7 – HOME Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Population Type	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	11
Number of Non-Homeless households to be provided affordable housing units	24	19
Number of Special-Needs households to be provided affordable housing units	4	4*
Total	48	34

Table 11 – Number of Households

Service Type	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	11
Number of households supported through The Production of New Units	4	0*
Number of households supported through Rehab of Existing Units	24	19
Number of households supported through Acquisition of Existing Units	0	4
Total	48	34

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Actual numbers served by Population and Service Type were 34 of 48, or 71% of the projected goal. Among the projects, included in the 34 units completed were eleven (11) households were assisted with rental assistance (CHSS), nineteen (19) non-homeless

households assisted through the Homewoner Rehabilitation Program, and four (4) special needs households assisted through the acquisition of existing housing units (615 5th Street).

* The project at 522 E. Granger Ave, Modesto had originally been projected as the project designated to assist 4 special needs households through the production of new units; however, this project has not been completed during this reporting period.

Discuss how these outcomes will impact future annual action plans.

Because 522 E. Granger will be completed in FY 2019-2020, accomplishment numbers for this project will be reported in the FY 2019-2020 CAPER.

The City of Modesto will continue working with its partners to expand the supply of affordable housing units in the coming annual action plan program year. The City continues to have dialogue with affordable housing developers and the local Continuum of Care to identify potential resources and housing projects to address the housing needs of homeless and non-homeless population within the low income spectrum in the City of Modesto.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of persons Served	CDBG Actual	HOME Actual
Extremely Low-income	706	0
Low-income	62	6
Moderate-income	28	0
Total	796	6

Table 13 – Number of Persons Served

Narrative Information

The figures on this table reflect individuals served via the City’s CDBG Public Service Program (777 households), Housing Rehabilitation program (19 households), and Rental Housing construction projects (4 units/households) and Homebuyer Assistance Program (2 households).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Modesto has participated in the Stanislaus Community System of Care (CSOC) (the local Continuum of Care - CoC) planning process to move all population types from homelessness towards permanent housing and independent living opportunities through a network of affordable housing options linked to wraparound supportive services. The primary strategy document that guides this effort is the annual CoC Exhibit #1 Application. Additionally, the CSOC (CoC) continues to work with its members toward a continuum-wide coordinated entry system (CES).

- ***Center for Human Services – Street Outreach***

In Program Year 2018-2019, the City partnered with Center for Human Services on a pilot street outreach program targeting homeless youth. The program provided street outreach and navigation/case management services specifically targeted toward Modesto youth, ages 13-24 years of age who are homeless and unsheltered. Program staff worked directly with the Community System of Care's Homeless Outreach & Engagement team through the Access Center. The program's objective was to become familiar with youth hangouts and become a consistent presence among the youth with the end goal of engaging homeless youth and connecting them to services including but not limited to shelter to access shelter, housing, and/or support services. In this first year of programming, the program was able to contact 94 youth, and engage 53 into support services.

- ***Community Assessment, Response, and Engagement (CARE) Multidisciplinary (MDT) personnel strategy:***

On June 26, 2018, the Stanislaus County Board of Supervisors approved the adoption of the Community Assessment, Response, and Engagement (CARE) Multidisciplinary (MDT) personnel strategy, a joint City of Modesto and Stanislaus County strategy. Also approved was the reallocation of staff assigned to the newly formed CARE Team to address vagrancy and support for individuals in distress due to severe mental illness, substance use disorders, and high-risk health issues in Stanislaus County. The CARE MDT was formed on August 4, 2018 and a priority population of 143 individuals was identified because of their high utilization and contact with multiple agencies in the City of Modesto and Stanislaus County. The formation of the CARE Team and Program

resulted from an overwhelming urgency that arose within Modesto. Community members would often see individuals wandering in the streets throughout Downtown Modesto and along McHenry Avenue in what seemed in obvious distress and an urgency arose to find a way to help this population.

The CARE Team mission is to facilitate the expedited identification, assessment, and linkage of homeless individuals to housing and supportive services within Stanislaus County subject to the provisions of the Welfare and Institutions Code (WIC) section 18999.8. This WIC Code section was added effective January 1, 2018, to authorize California counties to establish multidisciplinary personnel teams to address homelessness within the county.

Every CARE Team member is tasked with conducting outreach and engagement. The strength of the CARE Team comes from the ability to leverage experience and expertise from multiple disciplines when assisting a CARE client. During the initial and on-going client contacts, rapport is developed, and client issues are identified and prioritized. When issues are general, CARE Team members will link the client to a resource; whereas when the need is more specific, the relevant team member provides specialized care. For example, when the CARE Team identifies a CARE client who has agreed to take a mental health assessment, the CARE Team clinician will respond to the location to provide brief counseling, and schedule and conduct the mental health assessment. The need for this type of service was identified during the CARE planning process, and by implementing this, the CARE program is utilizing an innovative approach to meet the needs of the CARE population.

From August 4, 2018 through January 31, 2019, CARE Team members tracked every contact with CARE clients. During this timeframe, 92 (64%) of the 143 clients have been contacted, totaling 1,291 contacts. These contacts account for all actions taken by CARE Team members—engagement, location of a client, connection to intervention services, and transportation, as well as numerous other responsibilities related to case management. Six month program outcomes:

- 64% (92 of 143 CARE clients) contacted
- 1,291 CARE contacts, 688 non-CARE contacts
- 3 housed, 7 sheltered, 18 Beard Brook (15 transitioning to MOES)
- 26 linked to Healthcare Services
- 14 linked to Mental Health Services
- 9 linked to Substance Use Treatment

- 1 linked to VA services

All ESG subrecipients that carried out emergency shelter activities had a street outreach component added to their respective operations. Additionally, ESG subrecipients participated in the local CoC Point-In-Time (P.I.T.), and the Housing Inventory Count (H.I.C.) count in January 2019, which afforded them an opportunity to reach out to unsheltered persons in need and developed a better picture of community need. City of Modesto's ESG subrecipients provide emergency shelter, and also provide case management with prerequisite assessments, so that they may develop an individualized plan comprised of personalized goals that will help lead to individual independence and success.

Addressing the emergency shelter and transitional housing needs of homeless persons

As the county seat of Stanislaus County, the City of Modesto is where most services (including shelter and transitional housing) are located in Stanislaus County. Therefore, many people experiencing homeless who utilize available services congregate in Modesto. The City of Modesto uses CDBG public service and ESG funds to support emergency shelter providers.

Beard Brook Park and Modesto Outdoor Emergency Shelter (MOES)

In response to the September 4, 2018 ruling 9th U.S. Circuit Court of Appeals ruling that states that Cities cannot prosecute homeless individuals for sleeping on the streets when no shelter beds are available, the City of Modesto opened Beard Brook Park as a temporary outdoor shelter. At the same time, the City mobilized a task force to come up with a more manageable and safer solution for those living at the park.

The homeless response task force quickly assembled and from October 2018 to February 2019, established and opened the Modesto Outdoor Emergency Shelter (MOES) on February 20, 2019. This area under the 9th Street Bridge at the Tuolumne River Regional Park was set up to provide the necessary access and a safer and more secure place for those staying at this shelter. Since then, MOES has been managed in collaboration with the Stanislaus County Community Services Agency and a local non-profit service provider. When MOES opened, the camp housed 415 residents, roughly one tent for every family.

As of August 13, 2019, 180 individuals have left MOES, to a permanent housing situation and 27 individuals to either a temporary or institutional housing situation. In addition to the exiting statistics provided by the SAGE reporting data, it was reported at the

Stanislaus Homeless Action Council that all families with children have been successfully moved out of the camp into more stable accommodations. This camp is proposed to be closed in December 2019 with the proposed addition of 180 beds at the Salvation Army and 200 beds in permanent supportive housing currently being planned for through the acquisition of a 103 housing unit complex located at 722 Kansas Avenue, Modesto CA.

In Program Year 2018-2019, the City of Modesto continued to partner with the Salvation Army, Modesto Citadel by awarding CDBG and ESG grant funds (total of \$110,360) to support the Salvation Army's 9th Street emergency shelter. The Salvation Army has a Case Management Team designed to interrupt the cycle of homelessness and recidivism using case management and partnerships to move individuals from being homeless to permanent housing. This program will utilize the different resources of The Salvation Army Shelter and Transitional Living Center as well as partnerships with Community Impact Central Valley, Stanislaus County Affordable Housing Corporation, The Stanislaus County Sheriff's Department and many other collaborated resources to identify clients who show stability and desire to move from homelessness to permanent housing.

The City also partnered with Center for Human Services' Pathways program by awarding a CDBG grant of \$23,100 to help with essential program services. Pathways is a 16 bed transitional housing program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age. Shelter is provided up to 21 months. Using a positive youth development and trauma informed approach, Pathways promotes the social and emotional well being of the young people it serves. Program goals for youth served at Pathways are: obtaining employment, leaving to stable housing and having supportive relationships. Additional support services available to youth include: basic life, interpersonal and job acquisition and maintenance skills training, assistance with obtaining medical care and advancing educational opportunities, service learning opportunities, recreation, referral and after care services.

615 5th Street Rest House: STANCO will be providing transitional housing opportunities to women with mental health related illness including intensive case management in partnership with BHRS.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or

youth needs.

The City of Modesto has been working in collaboration with the local Continuum of Care (now named CSOC) for over 18 years to improve services to the homeless and those at risk of becoming homeless. The following are key highlights of the work being conducted in our community to assist individuals and families avoid becoming homeless:

Focus on Prevention Homelessness Initiative

Over three years ago, the Stanislaus County Board of Supervisors launched the Focus on Prevention (FOP) countywide initiative with the aim to improve the quality of life for all Stanislaus residents and families, through coordinated prevention efforts that work across multiple community sectors and address root causes of homelessness and other issues. The City of Modesto has been a stakeholder in the FOP movement since its inception, supporting the efforts to assist residents in escaping homelessness.

Homeless Discharge Coordination:

The City of Modesto is actively engaged in homeless discharge coordination from health care facilities. Since April 2019, the Hospital Council of Northern California has coordinated monthly meetings with representatives from local hospitals, homeless shelters, public agencies, and stakeholder groups to plan for the discharge of homeless individuals from health care facilities to comply with SB 1152. The objective has been to create a community standard of care and greater connection and cooperation between discharging and receiving providers of services for the homeless.

The City partnered with Stanislaus County Affordable Housing Corporation (STANCO) on the 522 E. Granger Ave. project. This project will provide housing to individuals with serious mental illness who are homeless or at risk of homelessness.

During Program Year 2018-2019, the City also partnered with the HACS on projects such as 201 E. Coolidge, 416 E. Coolidge and 0 Vine Street. 201 E. Coolidge is a 40 unit multi-family housing complex providing affordable housing opportunities to low income families. 416 E. Coolidge, will be a new construction project featuring eight (8) single family homes as permanent supportive housing for behavioral health clients. Finally, 0 Vine Street will be a two-phase project with 23 housing units for homeless veterans and 12 units for senior housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Modesto, its ESG subrecipients, the CSOC and other partners have been especially strategic in creating housing opportunities that will stably house and promote the self-sufficiency of these subpopulations of persons experiencing homelessness. ESG subrecipients have also had to find strategic ways to assist clients find housing and keep their housing. The following are key highlights of the community's efforts in 2018-2019.

Empire Migrant Center

Supported by the FOP movement, the Stanislaus County Community Services Agency's (CSA) partnered with the Housing Authority to house currently homeless families during the cold-weather months in vacant family units at the Empire Migrant Center. On November 13, 2018 Stanislaus County supervisors approved a proposal to use the Empire Migrant Center, located at 5132 South Ave., as a cold-weather shelter for homeless families. The Empire Migrant center consists of 90 single family dwelling units used for farmworker housing during project from April to October each year. This project allowed CSA to use 21 units to place homeless families in these units during the months of November through March. In 2018-2019 a total of 23 families were housed; 20 families (87%) were placed into permanent housing. This project will be a multi-year partnership allowing CSA to place homeless families each winter in housing and provide case management services with a goal to permanently house homeless households.

In Program Year 2018-2019 the City provided ESG grant funds to Community Housing and Shelter services for Homeless Prevention services for people at risk of homelessness. Through this program CHSS is provided short-term rental assistance and intensive case management services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Modesto and the Housing Authority of the County of Stanislaus (HACS) continue to partner on furthering decent, safe, and affordable housing within the City of Modesto. The HACS is the largest affordable housing property manager of multi-family and single household public housing units for lower income people in Stanislaus County. According to the HACS' 2019 PHA Plan, the HACS currently operates 647 public housing units and 4,873 Housing Choice Vouchers (Section 8 Program).

The City of Modesto worked in collaboration with the Housing Authority of the County of Stanislaus (HACS) by seeking ways to increase and support the maintenance level of permanent supportive housing for special populations and persons with disabilities.

In PY 2018-2019, the City partnered with the Housing Authority on several projects including multifamily housing rehabilitation (201 E. Coolidge) new construction (416 E. Coolidge) and acquisition of property (0 Vine Street) to develop public housing opportunities to low income individuals.

During this program year, the City also partnered with Great Valley Housing Development Corporation by providing a HOME CHDO loan to develop two homebuyer units for first time buyers. The project is known as "Edwards Estates" and the units will be constructed on build ready lots that have full utilities, sewer, streets and infrastructure in place.

The HACS operates a four (4) unit homeless Veterans Housing Project Program– Glendale Veterans Quarters (GVQ) – partially funded with City of Modesto HOME funds.

The City of Modesto participates in the County wide CSOC (CoC) along with the local Housing Authority, the CHDOs, and other local agencies to identify housing needs within the county, including resident initiatives. The CoC Housing and Homeless Populations Committee is inventorying and identifying all affordable housing stock designated to serve this population in order to assess needs and gaps in advance of new State one-time funding designations for affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACS has a Resident Advisory Board which is comprised of Public Housing Authority (PHA) and Housing Voucher program participants. This Resident Advisory Board is engaged when there are proposed policy changes. The Resident Advisory Board is notified of substantial policy changes and is given the opportunity to support or reject subject policy changes.

The Housing Authority provides homeownership resources to participants in the Housing Choice Voucher (HCV) Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business development (including micro-loans). The FSS Program also encourages families to participate in financial wellness programs, including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership.

Actions taken to provide assistance to troubled PHAs

Not Applicable. The Housing Authority of the County of Stanislaus is a Standard Performer, not a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In order to ameliorate the negative effects of public policies that serve as barriers to affordable housing, the City of Modesto has policies in its impact fee program for affordable housing. The current CFF Policies and Procedures provide, with respect to very low and low income housing exemptions, the total number of housing exemptions granted are not to exceed two percent (2%) of the cumulative total CFF program housing units. The CFF Policies and Procedures also allow a Community Housing and Development Organization (CHDO) to submit an application and request CFF be waived on new affordable units for households earning sixty (60%) or less of the Area Median Income.

Since 1989, a total of 13,913 residential building permits have been issued, of which 678 were granted CFF exemptions.

In December 2018, the City of Modesto declared a shelter crisis. This declaration allows the City to adopt by ordinance reasonable local standards and procedures for the design, site development, and operation of homeless shelters and the structures and facilities therein, to the extent that it is determined at the time of adoption that strict compliance with state and local standards or laws in existence at the time of that adoption would in any way prevent, hinder, or delay the mitigation of the effects of the shelter crisis.

During the shelter crisis, provisions of any housing, health, habitability, planning and zoning, or safety standards, procedures, or laws shall be suspended for homeless shelters, provided that the city, county, or city and county has adopted health and safety standards and procedures for homeless shelters consistent with ensuring minimal public health and safety and those standards are complied with.

The City is utilizing this declaration to assist with the 182 bed expansion at the local Salvation Army shelter. This declaration will help streamline and expedite development to ensure the shelter opens in fall 2019.

The City of Modesto is committed to the provision of affordable housing for residents of all income groups. The City's commitment is evidenced by its continued efforts to rehabilitate housing owned or occupied by lower-income households, and to help lower-income families purchase homes.

Through the following measures, the City of Modesto attempts to ameliorate the effects of public policies that may act as barriers to affordable housing:

1. City of Modesto Housing Element: The City of Modesto's 2015-2023 Housing Element includes goals, policies and implementation programs that support the provision of housing programs and opportunities for extremely low, very low, low, and moderate income households.
2. Capital Facility Fee (CFF) Deferral/Waiver: The City of Modesto supports economic development through the growth of Modesto businesses. It also encourages the construction of Very Low and Low Income Housing development projects within the City. The City of Modesto provides CFF deferral, credit, and exemption programs. CFF deferral, credit, and exemption programs granted to affordable housing projects benefit economic growth and development by allowing the deferral, credit

and/or waiver of impact fees. These deferrals or exemptions can be provided when developments are supplied to low and very-low income (in this case 60% or less of the Area Median Income) permanent housing units, combined with a minimum of 10 consecutive years of affordability. This can be considered as long as the overall exemptions do not exceed two percent (2%) of the cumulative total CFF program housing units.

3. **Mobile Home Rental Ordinance:** The City of Modesto enacted a Mobile Home Rent Stabilization (MHRS) ordinance in 2007. The MHRS ordinance imposes rent increase limits (100% of the annual Consumer Price Index (CPI), but no more than 6% of base rent annually) on mobile home park owners who do not enter into a city Memorandum of Understanding (MOU). Mobile home park owners who voluntarily enter into the MOU must offer a City-approved long-term lease to certain groups of residents and allow park owners to raise mobile home space rents 100% of the CPI, and as much as 15% of the existing rent when a mobile home is vacated. The ultimate goal of the MHRS ordinance and MOU is to limit park owners' ability to raise rents to unaffordable levels, especially to those who are low-income.
4. **Relocation Assistance Program:** The City's Relocation Assistance Program (Article 5 of the City of Modesto Ordinance 3514-C.S.) was adopted June 2016 to provide a method for reimbursement to tenants forced to relocate due to severe code violations which threaten the life, health, and safety of the tenants and require the units or rooms to be vacated to allow for extensive repairs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Modesto continues to participate in the local Focus on Prevention Initiative led by Stanislaus County. The Focus on Prevention initiative is a county-wide initiative that aims to improve the quality of life of all Stanislaus residents and families through coordinated prevention efforts that work across multiple sectors to promote health and wellbeing. These sectors include government; business; health; non-profit; philanthropy; education; faith; neighborhood; media; and arts, entertainment, and sports. Focus on Prevention extends beyond a simple initiative and leads to a shared community vision and lays the foundation for ongoing transformation and culture change that inspire deeper connections and tangible improvements in the lives of Stanislaus County residents.

The City of Modesto is currently the “Collaborative Applicant” for Continuum of Care grant funds. Each year, the CSOC brings approximately \$3 million to Stanislaus County. The funds are used by non-profit organizations to provide permanent housing, transitional housing, supportive services, and homelessness prevention. This alignment will help provide additional oversight and technical assistance opportunities to the City’s non-profit partnerships to reduce instances of concern from Housing and Urban Development.

Also, the City of Modesto has worked to eliminate barriers to the development of affordable housing through the following ongoing efforts:

- The City of Modesto’s CDBG Public Services and ESG allocations reflect the City of Modesto’s priorities in meeting underserved needs, such as emergency shelter and street outreach (individuals, survivors of domestic violence, families, and children), homelessness prevention and rapid re-housing, food security, neighborhood revitalization, foster youth, seniors, youth, and persons with disabilities.
- Providing funding for land acquisition, secondary financing, or infrastructure costs;
- Assisting qualified households to purchase homes utilizing the homebuyer assistance programs;
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review and the development of programmatic environmental review records where applicable to reduce program down time;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs;
- Using streamlined application review and permit processing; and
- Reduction of parking standards for affordable housing projects.

Even so, there continues to be an ongoing gap in the availability of services across most categories of underserved needs, including seniors, persons with disabilities, individuals with chronic illness, persons with other conditions affecting their ability to function independently and productively, foster youth and homeless. In addition, there is a need to link access to supportive services to affordable and appropriate housing.

Improved data collection standards and more effective communication efforts between funding agencies should better position the community to begin reducing these needs and gaps, by mutually aligning and focusing efforts.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Modesto has adopted policies to be implemented in its housing programs, which comply with HUD requirements relating to lead-based paint hazards. In alignment with HUD's requirements, lead-based paint remediation actions will depend on the level of subsidy provided on a project by project basis.

Most housing rehabilitation projects are subject to federal regulations for Lead-Based Paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort in the past has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint. The following is a summary of lead-based paint activity in the City's housing programs during PY 2018:

- 4 homeowners received lead based paint information as their homes were built prior to 1978; all 4 projects were exempt with no paint disturbance.
- 3 rapid rehousing participants received lead based paint information.

The cost for the stabilization of lead based paint can be included in the City of Modesto's housing rehabilitation loan program. The cost of the lead-based paint inspection and/or clearance is paid from entitlement funds.

The City of Modesto will continue to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of the City of Modesto's housing stock, there are a significant number of homes where lead-based paint testing is needed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Modesto, through its engagement in the local Focus on Prevention initiative, is playing a key role in the development of a Coordinated Entry system. Coordinated entry (also known as coordinated assessment system) is a consistent, community wide process to match people experiencing homelessness or at-risk of homelessness to community resources that are the best fit for their

situation. In a community using coordinated entry, homeless individuals and families complete standard triage assessment survey that identifies the best type of services for that household. Participating programs accept referrals from the system, reducing the need for people to traverse the county seeking assistance at every provider separately. The process helps prioritize housing and homeless assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. The process also provides information about service needs and gaps to help plan assistance and identify needed resources in our community. The community has worked hard to improve on this process, and ensure that we are assisting poverty-level families not only with prioritizing them for their housing needs, but assessing all other needs. Now that these needs are assessed case managers will continue reaching out to the members to connect to applicable services until housing becomes available.

In Program Year 2018-2019, the City provided a CDBG grant to Opportunity Stanislaus, the local economic development workforce and economic development agency, for its VOLT Institute program. VOLT Institute is an industry led manufacturing training center that teaches advanced manufacturing skills to area workers. In the first graduating class, VOLT placed 88 percent of the class into livable wage jobs. Currently, there is a huge skill gap issue in the manufacturing sector. There are approximately 200 open, unfilled maintenance mechanics positions which start at \$50,000 a year with benefits. These type of jobs are living wage positions that will elevate people out of poverty and give them a great career.

The Section 3 program of the Housing and Urban Development Act of 1968, as amended, requires that recipients of certain HUD financial assistance, to the greatest extent possible, provide training, employment, contracting and other economic opportunities to qualified low- and very low-income persons, especially recipients of government assistance for housing, and to businesses that provide economic opportunities to low- and very low-income persons. In compliance with the Section 3 requirement, the City of Modesto requires contractors, developers, and subrecipients seeking to work on or within programs being funded by HUD to complete certifications as acknowledgment of the Section 3 contracting and employment provisions at the time of submitting bids/proposals to the City of Modesto. The City of Modesto submits annual reports to HUD whereby Section 3 activity (new hires and/or trainees) are reported. For a summary of Section 3 reported activity, refer to the 2018-2019 Section 3 reports included with this CAPER.

Through the City's contract with Access Plus Capital (previously Fresno Community Development Financial Institution), a small business loan was provided to a business start up – The Refuel Center. This business was able to create two low/mod Section 3 jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Modesto has a well-developed institutional structure and service delivery system. The City is the lead agency responsible for preparation of the Consolidated Annual Performance Plan (CAPER) and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto's HUD entitlement grant programs comes from the Citizens' Housing and Community Development Committee (CH&CDC). This 13-member committee is appointed by the City of Modesto Council and is comprised of representatives from the City of Modesto Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission and/or Citizens Redevelopment Advisory Commission and several citizens- at-large. Generally, the citizens-at-large represent low-income and racial minority groups. The CH&CDC makes funding recommendations to the City of Modesto Council regarding HUD CDBG, ESG and HOME Grant programs as well as other one-time HUD funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding , is ineligible to vote on funding decisions involving their respective agencies.

The CH&CDC meets approximately once a month. These meetings are publicly noticed, open to the public and are held at Tenth Street Place, 1010 Tenth Street, Modesto, California. Public comments are encouraged and welcome. All HUD documents are vetted through the CH&CDC for review, approval, and forwarding to the City Council.

CEDD Housing Staff and Finance Department personnel continued to meet on a monthly basis to review processes and to monitor Federal program expenditures. Staff verified and cross- referenced the information on the monthly budget activity reports with supporting documentation maintained by the Division. For easy identification on both the City of Modesto's financial reporting system and the Federal Integrated Disbursement and Information System (IDIS), Staff assigned an IDIS Activity number to all financial transactions.

Staff worked closely with Finance, Public Works Departments and Parks Planning and Development Division to ensure:

- Capital Improvement Projects (CIPs) and Multi-Year Projects were on schedule and consistent with Federal program requirements (both statutory and regulatory), and

Program Year 2018-2019 accomplishments were reported to several community groups as well as the CSOC (local CoC).

The City continues to carefully monitor subrecipients' expenditures, and to address this commitment, staff will continue to work closely with every subrecipient to develop expenditure plans, if needed to address potential expenditure deadlines in the future.

City staff provide ongoing Technical Assistance and/or training opportunities including but not limited to HMIS compliance; as well as Capacity Building sessions for grant applicants who may lack the expertise to apply for grant funding opportunities effectively (as explained in further detail below).

Institutional structure developments during Program Year 2018-2019 include the development of the Stanislaus Homeless Alliance. In December 2018, the Board of Supervisors received an update on the County's progress working with the homeless Community System of Care (CSOC) on a restructuring plan with the goal of establishing the CSOC as the central governing body for vision, strategy, funding allocations, and outcomes reporting on homelessness in Stanislaus County. The County and many other stakeholders recognized that the design of the CSOC limited its ability to align formal authority with actions necessary to fully implement needed homelessness strategies. The leadership structure in place did not have the adequate authority to plan, prioritize, or implement strategies of all available homelessness resources in the County. Much progress had been made to develop a framework for future homelessness services; however, it was determined the design and relationships between the CSOC and local governments had to evolve.

Since October 2018, a workgroup consisting of City Managers, the County Chief Executive Officer (CEO), Focus on Prevention staff, and the existing CSOC leadership council met regularly to formalize a new governance structure that aligned the participation of the respective elected leaders with the appropriate level of authority over resources and strategic policy needed to improve homelessness outcomes. Furthermore, this workgroup was tasked with developing recommendations for the allocation and distribution of \$7.2 million in Homeless Emergency Aid Program (HEAP) funding available through the State of California.

The primary focus of the workgroup recommendations was the creation of a formal public/private governance structure to establish a single point of community leadership and oversight to guide the response to homelessness in Stanislaus County. This new governance structure is called the "Stanislaus Homeless Alliance (SHA): Community Leaders Working to End Homelessness." The intent of this new community-wide leadership structure is to develop one vision, one program strategy, one funding strategy, and

one annual report card to communicate performance outcomes to the community and serve as the framework for mutual accountability. To accomplish this, the SHA is intentionally designed to include elected officials, executive staff, and nongovernment community leaders to reinforce the core principle that effective solutions must include all sectors of the community working together with a common purpose and strategy. The SHA consists of the following organizations: Stanislaus County, City of Modesto, City of Turlock, City of Ceres, west County representative, east County representative, Focus on Prevention, Community System of Care, and Stanislaus Regional Housing Authority.

The intent of the SHA is to develop one vision, one program strategy, one funding strategy, and one annual report card to communicate performance outcomes to the community and serve as a framework for mutual accountability. The SHA is comprised of the following elected officials and non-government community leaders:

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social services agencies included the following:

- Close consultation with the CSOC, which is made up of community representative stakeholders including but not limited to HUD entitlement jurisdictions, City and County service agencies, and non-profit service providers;
- Monthly meetings with its public and private housing development partners, which include local private CHDOs (e.g., Habitat for Humanity, Stanislaus County and Stanislaus Affordable Housing Corporation, and Great Valley Housing Development Corporation (GVHDC)) and the Housing Authority (to enhance coordination in the areas of community housing and social services.
- Participation in Focus on Prevention initiative;
- Participation in the newly formed Stanislaus Homeless Alliance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Modesto's Analysis of Impediments (AI) identified the following potential fair housing concerns:

- Access to information about housing availability and choices among recent immigrants who are disproportionately lower-

income;

Actions Taken: The Housing Authority of the County of Stanislaus (HACS) operates seasonal migrant housing units. The HACS works with local government agencies and family resource centers to promote migrant housing opportunities. Staff also, periodically meets with migrant service providers to educate their staff about affordable housing resources and how to access those resources (if not restricted to this population).

- Lack of access to adequate housing due to poor credit history, insufficient funds for moving expenses, and other factors among financially vulnerable groups, such as female-headed households with children and the homeless;

Actions Taken: The City of Modesto supported non-profit housing developers in their efforts to make housing more affordable to lower income households. These efforts include the support of intensive case management services to clients on a one-to-one basis to better ensure long-term housing success.

- Barriers faced by large, low-income and moderate income families due to occupancy restrictions imposed by rental property owners;

Actions Taken: The City works with service providers to assist families facing issues related to occupancy restrictions imposed by rental property owners. The City of Modesto contracts with Project Sentinel, the local fair housing service provider within Stanislaus County, educates families/individuals of their rights under the law. Community Housing and Shelter Services services include a project with a local for profit housing developer to provide leased units to assist families unable to find any other affordable housing options.

- The need to assist homeowners who have experienced foreclosure, who are disproportionately minority households, to find alternative living arrangements.

Actions Taken: This is no longer a major impediment since foreclosure rates have significantly decreased since the recovery of the housing market.

Home price affordability for lower income households wanting to purchase a home is the major impediment at the moment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead agency for City of Modesto HUD Entitlement funds, staff monitors all subrecipients on a regular basis through written contacts, phone conversations, electronic information transfers, face-to-face monitoring visits and project file review, pursuant to applicable regulations. Monitoring is conducted to ensure statutory and regulatory requirements are met and that information submitted to City of Modesto is accurate and complete.

The City uses several project checklists to serve as project monitoring tools during project funding consideration, implementation, and completion. The first checklist is a project proposal checklist that identifies all agency and project related documentation needed for consideration of a project application for HUD funding. The information collected through this checklist is used to gauge and determine organizational capacity and project feasibility.

If awarded, a “project implementation” checklist is used to monitor the project from inception to completion and to ensure all project implementation documentation is collected for the project file including but not limited to procurement documentation, Section 3 and MBE/WBE compliance, Davis Bacon Act labor standards compliance, progress inspections, and collection of quarterly project status reports.

Minority Business Outreach Related to Monitoring: The City conducts due diligence in reaching out to minority owned businesses, also known as minority business enterprises (MBE), and encourages participation in HUD funded projects by such businesses. All HUD project proposal requests include information relating to compliance with Minority Business Enterprise reporting. MBE documentation is included in all Homeowner Rehabilitation Program bid solicitation packets and MBE solicitation is required of all City subrecipients.

Monitoring is normally conducted utilizing a three (3) tiered approach. Depending upon the risk involved the following approaches are undertaken to monitor HUD funded projects:

Limited Review: A limited review is conducted of all contracts and projects on an annual basis. The timing of this monitoring will be in alignment with an organization’s submittal of a Quarterly Performance Report and an Invoice for Payment for expenses incurred against their City grant over the previous 90 days.

On-Site Monitoring Review: 12.4.2.1. An on-site monitoring review will be a site visit to a contract program assisted with HUD funds and will achieve a balance between programmatic and fiscal reviews, and much documentation review can be done prior to the on-site visit. The on-site monitoring includes a visit of the program facilities as appropriate, an explanation of the services provided, discussions with program and administrative staff, and introduction to one or more actual beneficiaries, if possible. As a result of this visit, staff will determine whether an in-depth review is needed for further clarification of one or more issues identified during the on-site visit.

In-Depth Review: An in-depth review will be a concentrated and focused review around a particular activity or program area. This will typically be a concentrated review of a known high-risk area or critical function, such as but not limited to: a financial review for expenditures for eligible activities; financial review for expenditures that cannot be traced through sampling randomly selected files that includes supporting documentation; a program that requires donations as a condition of receiving service; management practices in affordable housing; section 504 and ADA compliance reviews upon receipt of a complaint; a fair housing complaint; denial of services for no valid reason; or failure to meet prevailing wage requirements in construction activities subject to Davis Bacon or other federal requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Reasonable notice and opportunity to comment was provided to citizens in the following ways:

- The City of Modesto followed its citizen participation plan by releasing the Draft CAPER for public review on September 4, 2019, with a public review period to begin September 4, 2019 and end on September 24, 2019. A public hearing notice was published in both English and Spanish in The Modesto Bee on September 4, 2019 defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review process, the Draft CAPER was distributed to the Stanislaus Community System of Care Collaborative

(also known as the Continuum of Care).

- Also, the Draft CAPER will be made available on September 4, for public review and input, via the internet, on the City’s Community Development Division’s Publications and Reports website and copies of the Draft CAPER will be made available for review at the Community Development Division’s office. A final public hearing to consider approval of the CAPER will be held September 24, 2019, before the Modesto City Council.
- The City of Modesto’s CH&CDC will review and discuss the draft CAPER on September 12, 2019, and consider recommending that the CAPER be forwarded to the City of Modesto Council for review and approval . The public review period to review and comment on the draft document will be closed with a public hearing at the City of Modesto Council meeting on Tuesday, September 25, 2018.

Whenever possible Citizen Participation community meetings are held in each of the six Council Districts, with a focus in low income neighborhoods within each district, to present the Program Year accomplishments reported in the CAPER. The following table represents the 2018-2019 CAPER Citizen Participation Calendar of Events identifying the public meetings held and the Council District covered:

Date/Time	Meeting Name/Location	Council District/Census Tract	Public Comments
August 21, 2019 at 5:30 pm	People of Action Council	District 2/Census Tract 16.01/Block Group 1	No comments were received. General questions about upcoming projects were addressed.
August 29, 2019 at 12:00 pm	Citizens Housing and Community Development Committee	Citywide	No comments were received.

September 9, 2019 3:30 pm	Airport Collaborative Meeting	District 4/Census Tract 21.00/Block Group 1	No comments were received. General questions about upcoming projects were addressed
September 19, 2018 at 2:30 pm	Stanislaus Community System of Care (CSOC) Meeting (local CoC)	Citywide	
September 24, 2019at 5:30pm	City Council Meeting/CAPER Public Hearing	Citywide	

Spanish-speaking translators are available at all meetings. If a request for other language translators is made at least five (5) working days prior to a public meeting, translators will be provided. All community input meetings will be held at public buildings with disabled access. The Citizens Housing & Community Development Committee (CH&CDC) provides overall review of the City of Modesto's HUD funds. This Council-appointed committee provides policy and funding recommendations to the City of Modesto Council regarding the City of Modesto's use of HUD entitlement funds.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The following changes/adjustments occurred during Program Year 2018-2019:

- Created Revolving Loan Fund (RLF) accounts to expand the use of RLF funds by converting activities previously funded with CDBG entitlement funds to be funded with RLF such as: Rental Housing Rehabilitation, Owner Occupied Housing Rehabilitation, Acquisition, and Economic Development Small Business Loans.

- The City also completed an analysis of their program income received. There is a significant increase in program income over the last couple of years due to the market conditions, and individuals selling or refinancing their homes. To address this issue, the City is anticipating more program income and has developed eligible projects for this to be used for when it is received.
- Annual Action Plan Amendments: There were two Annual Action Plan Amendments to the 2018-2019 AAP. Through these amendments, the following activities were defunded/postponed for future program years due to challenges that prevented the activities to be carried out within the program year:
 - Crows Landing Road Neighborhood Project: Defunded and postponed for future program year per request of project developer.
 - CDBG Funding for HOME Admin (21H): Canceled activity due to the likelihood of exceeding CDBG administration cap; funds were reprogrammed to other eligible activities.
 - Housing Rehabilitation Program Administration: Partially defunded activity and reallocated funds.
 - ADA Ramps and Curb Cuts Project: Canceled activity due to timeliness constraints.
 - Water/Sewer Connection Program: Partially defunded activity and reallocated funds.
 - Fresno CDFI – Economic Development Small Business Loans: Partially defunded activity and reallocated funds.
 - Senior Playground: Partially defunded and postponed for future program year.
 - Center for Human Services – Capacity Building: Partially defunded activity and reallocated funds.
 - PS-18 Advocates for Justice: Canceled this activity per subrecipient request; reallocated funds.

The City constantly monitors projects to ensure they are meeting the timelines which were originally anticipated. If a project was to be delayed, the City would know this immediately, and complete an Annual Action Plan Amendment to adjust funds to another eligible project.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not Applicable. The City of Modesto does not have any open Brownfields Economic Development Initiatives.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

It is the intent of the City of Modesto that HOME-assisted rental units are inspected for rent, income, housing quality, and other affordability criteria in accordance with the schedule provided in 24 CFR Part 92.252 as follows:

- HOME-assisted units containing one to four units, the monitoring is performed not less than once every three (3) years;
- HOME assisted complexes containing five to 25 units are monitored once every two (2) years;
- HOME assisted projects containing 26 units or more are monitored every year (1).

During Program Year 2018-2019, the City conducted on-site Housing Quality Standards inspections (HQS) for 117 of the following HOME assisted rental housing units:

- 1005 Maze Avenue (3 units)
- 2800 West Rumble Road (11 units)
- 608 Brighton Avenue (4 units)
- 3333 Carver Road (12 units)
- 3109 Conant Avenue (12 units)
- 800 Paradise Road (8 units)
- 733 Maze Avenue (2 units)
- 4221 Tully Road (54 units)

- 1101 Carver Road (11 Units)

The majority of deficiencies identified have since been corrected. Corrections were verified by re-inspection, photo documentation, and or part/repair receipts. The following is a summary of the rental housing complexes at which major concerns were identified:

608 Brighton Avenue presented the most extensive health and safety issues. Some issues to include large areas of moisture staining, broken windows, electrical hazards and various appliances missing hardware. The repairs at this property we monitored closely to ensure proper completion of repairs.

1005 Maze Blvd though a small property (3 units) all units had various deficiencies. The units had inoperable and or broken windows, blocked egress, and were missing smoke/carbon monoxide detectors. There were also electrical issues and tripping hazards. All corrections have been made and properly documented in our files. This property had a change in staff and was unaware of the issues on the property. However, after a brief meeting with the new manager a regular site inspection schedule was set.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's HOME Program Policies and Procedures include an Affirmative Marketing Policy for use in its HOME funded projects. The policy reads:

- The City shall use a variety of public service announcements to inform persons of all genders, races, ages, ethnic groups, religious orientation, employment status, sources of income, marital status and sexual orientation of the availability of the housing opportunities made under the HOME Program.

To enforce this policy, the City:

- Publishes information about programs it is implementing. Such information will include reference to the Affirmative Marketing Policy; Federal, State and local fair housing laws; and contain information on the program and housing units.
- Includes the requirements of an Affirmative Marketing Policy in its contractual agreements with subrecipients in the HOME Program.

- Use the Equal Housing Opportunity logo, slogan, or statement in all advertising.

Both the borrowers/developers and the City of Modesto share the responsibility to inform the public about federal fair housing laws and affirmative marketing efforts. The City of Modesto, through its monitoring of the HOME units, evaluates the effectiveness of the marketing efforts. The beneficiaries are held to the terms of the policy by reference in the HOME Loan Agreement and Trust Deed executed to secure the HOME loan.

Additionally, the City of Modesto Council appoints representative members of the community to serve on a joint Equal Opportunity/Disability and Human Relations Commission, whose primary responsibility is to advise and assist the City of Modesto Manager and staff in matters that relate to equal opportunity and persons with disabilities, and to make recommendations for furthering human relations and fair housing in the community, respectively. These commissions are comprised of members of protected classes, such as women, racial and ethnic minorities, persons with disabilities, etc.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The program income received will assist with the current HOME projects we have in the pipeline. A couple of projects that will be funded within the next year are 35 permanent supportive housing units for Veterans and Seniors, and well as 75 affordable rental units for families. When these projects are completed, and the funding utilized, the City will provide owner and tenant characteristics.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Per 24 CFR 91.220(k) the goal in the coming year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies will be to reach out to our Entitlement Community Partner leads Stanislaus County, the City of Turlock, and the Housing Authority of the County of Stanislaus (HACS) and work together to combine efforts in the development of an aligned Analysis of Impediments to Fair Housing.

Through our homeowner rehabilitation program we were able to address health and safety concerns of 19 housing units in the City of Modesto. This year, we have also reached out and partnered with our Code Enforcement Team. All code enforcement violations are given further information regarding our Homeowner Rehabilitation Program, so the City can assist with addressing these code concerns, and maintaining the affordable housing stock.

The City is in the process of completing a review of the entire loan profile and affordability periods. For those projects which are approaching their affordability period, we intend to reach out to our community partners to see if we can extend the affordability on those units to ensure that we foster and maintain the affordable housing stock.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MODESTO
Organizational DUNS Number	060125051
EIN/TIN Number	946000374
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix

Title

ESG Contact Address

Street Address 1	1010 10th Street
Street Address 2	3rd Floor
City	Modesto
State	CA
ZIP Code	95353-
Phone Number	
Extension	0
Fax Number	0
Email Address	

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date
Program Year End Date

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

Per HUD instructions, CR-65 data (tables 16 to 23) are to be reported via the Sage report. The Sage report is included as part of this document as Attachment 1.

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	See SAGE Report

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	See SAGE Report

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	See SAGE Report

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	See SAGE Report

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	See SAGE Report

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	See SAGE Report

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				

Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)	See SAGE Report			

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	44,165
Total Number of bed - nights provided	41,344
Capacity Utilization	93.6%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG funds were used for Emergency Shelter, Homeless Youth Street Outreach, and Homeless Prevention. Performance outcomes are reported in the SAGE report.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	22,405	21,430	30,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services	15,561		
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	24,650		
Subtotal Homelessness Prevention	\$62,616	\$21,430	\$30,000

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	23,498	6,488	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,479	2,553	
Expenditures for Housing Relocation & Stabilization Services - Services	27,477	25,527	
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	11,211	13,258	
Subtotal Rapid Re-Housing	\$64,665	\$47,826	\$0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	50,129	77,552	
Operations	15,000	22,286	40,060
Renovation			
Major Rehab			
Conversion			
Subtotal	\$65,129	\$99,838	\$40,060

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach			32,252
HMIS	1,440	2,130	
Administration	11,040	10,505	12,158
Subtotal	\$12,480	\$12,635	\$44,410

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	\$204,890	\$181,729	\$114,470

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	58,432	42,327	11,306
Other Federal Funds	17,138		23,743
State Government	10,583		
Local Government			
Private Funds	86,588	97,170	119,773
Other	30,800	51,080	
Fees			
Program Income			
Total Match Amount	\$203,541	\$190,577	\$154,822

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
ESG + Total Match (11e+11f)	\$408,431	\$372,306	\$269,292

Table 31 - Total Amount of Funds Expended on ESG Activities

SAGE Report - Attachment



HUD ESG CAPER

Grant: **ESG: Modesto - CA - Report** Type: **CAPER**

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name	Juan
Middle name	
Last name	Gonzalez
Suffix	
Title	Sr. Community Development Program Specialist
Street Address 1	1010 10th Street, Suite 3100
Street Address 2	
City	Modesto
State	California
ZIP Code	95354
E-mail Address	jgonzalez@modestogov.com
Phone Number	(209)577-5368
Extension	
Fax Number	

Q01b. Grant Information

As of 7/19/2019

ESG Information from IDIS	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
	2018	E18MC060002	\$164,535.00	\$84,910.70	\$79,624.30	11/27/2018	11/27/2020
	2017	E17MC060002	\$168,471.00	\$168,471.00	\$0	10/19/2017	10/19/2019
	2016	E16MC060002	\$166,397.00	\$166,397.00	\$0	8/22/2016	8/22/2018
	2015	E15MC060002	\$167,909.00	\$167,909.00	\$0	9/29/2015	9/29/2017
	2014	E14MC060002	\$151,725.00	\$151,725.00	\$0	7/30/2014	7/30/2016
	2013	E13MC060002	\$124,299.50	\$124,299.50	\$0	10/4/2013	10/4/2015
	2012	E12MC060002	\$182,643.00	\$182,643.00	\$0	8/8/2012	8/8/2014
2011							
Total		\$1,125,979.50	\$1,046,355.20	\$79,624.30			

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	0

Q04a: Project Identifiers in HMIS

Organization Name	Salvation Army ESG
Organization ID	SAL
Project Name	TSA Emergency Shelter
Project ID	19611
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ZMOCCL8aLx
Project name (user-specified)	Emergency Shelter - Berberian Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Community Housing and Shelter Services
Organization ID	CSS
Project Name	CHSS MOD HP
Project ID	19677
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	hm9RQzjdlf
Project name (user-specified)	Homeless Prevention Rental Assistance
Project type (user-specified)	Homelessness Prevention
Organization Name	Center For Human Services
Organization ID	CHS
Project Name	CHS RHY HUTTON OUTREACH
Project ID	19676
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	AyUG8Vkb0K
Project name (user-specified)	Hutton House Street Outreach
Project type (user-specified)	Street Outreach

Q05a: Report Validations Table

Total Number of Persons Served	972
Number of Adults (Age 18 or Over)	941
Number of Children (Under Age 18)	31
Number of Persons with Unknown Age	0
Number of Leavers	842
Number of Adult Leavers	814
Number of Adult and Head of Household Leavers	818
Number of Stayers	130
Number of Adult Stayers	127
Number of Veterans	102
Number of Chronically Homeless Persons	336
Number of Youth Under Age 25	107
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	938
Number of Child and Unknown-Age Heads of Household	7
Heads of Households and Adult Stayers in the Project 365 Days or More	7

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	22	0	6	2.88 %
Date of Birth	0	0	1	0.10 %
Race	2	0		0.21 %
Ethnicity	1	0		0.10 %
Gender	0	0		0.00 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	782	92.87 %
Income and Sources at Start	4	0.42 %
Income and Sources at Annual Assessment	7	100.00 %
Income and Sources at Exit	782	95.60 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	929	--	--	0	5	6	0.75 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	929	--	--	--	--	--	0.86 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	300	251
1-3 Days	242	258
4-6 Days	49	51
7-10 Days	67	35
11+ Days	272	247

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	16	0	0.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	978	965	13	--	0
Children	50	--	24	26	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	1030	965	37	26	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1003	965	10	26	2

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	75	74	0	1	0
April	86	76	2	8	0
July	39	39	0	0	0
October	57	54	0	3	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	37	7	30	0
2-5 Times	34	3	31	0
6-9 Times	2	0	2	0
10+ Times	7	0	7	0
Total Persons Contacted	80	10	70	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	32	7	25	0
2-5 Contacts	18	2	16	0
6-9 Contacts	1	0	1	0
10+ Contacts	0	0	0	0
Total Persons Engaged	51	9	42	0
Rate of Engagement	0.47	0.90	0.60	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	640	635	5	0
Female	336	328	8	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	978	965	13	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	20	8	12	0
Female	30	16	14	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	50	24	26	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	661	20	84	488	68	0	1
Female	367	30	51	249	36	0	1
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1030	50	136	738	104	0	2

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	7	--	7	0	0
5 - 12	13	--	8	5	0
13 - 17	30	--	9	21	0
18 - 24	136	135	1	--	0
25 - 34	184	177	7	--	0
35 - 44	194	190	4	--	0
45 - 54	213	212	1	--	0
55 - 61	145	145	0	--	0
62+	106	106	0	--	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	1030	965	37	26	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	759	711	24	22	2
Black or African American	141	127	13	1	0
Asian	14	14	0	0	0
American Indian or Alaska Native	29	28	0	1	0
Native Hawaiian or Other Pacific Islander	14	14	0	0	0
Multiple Races	70	68	0	2	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	1	1	0	0	0
Total	1030	965	37	26	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	717	683	21	11	2
Hispanic/Latino	309	278	16	15	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	3	3	0	0	0
Total	1030	965	37	26	2

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	372	371	0	1	0
Alcohol Abuse	54	54	0	0	0
Drug Abuse	135	134	0	1	0
Both Alcohol and Drug Abuse	54	54	0	0	0
Chronic Health Condition	328	324	1	3	0
HIV/AIDS	4	4	0	0	0
Developmental Disability	125	124	1	0	0
Physical Disability	333	332	1	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	11	11	0	0	0
Alcohol Abuse	3	3	0	0	0
Drug Abuse	1	1	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	13	12	1	0	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	3	3	0	0	0
Physical Disability	11	10	1	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	53	52	0	1	0
Alcohol Abuse	3	3	0	0	0
Drug Abuse	12	11	0	1	0
Both Alcohol and Drug Abuse	4	4	0	0	0
Chronic Health Condition	44	42	0	2	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	14	14	0	0	0
Physical Disability	37	37	0	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	227	221	1	5	0
No	720	707	12	1	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	58	36	0	20	2
Total	1006	965	13	26	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	59	58	1	0	0
No	168	163	0	5	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	227	221	1	5	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	102	100	0	2	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	474	454	0	18	2
Safe Haven	8	8	0	0	0
Interim Housing	2	2	0	0	0
Subtotal	588	566	0	20	2
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	23	23	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	59	59	0	0	0
Jail, prison or juvenile detention facility	14	14	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	100	100	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	27	14	13	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	87	87	0	0	0
Staying or living in a friend's room, apartment or house	109	108	0	1	0
Staying or living in a family member's room, apartment or house	83	80	0	3	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	11	9	0	2	0
Subtotal	318	299	13	6	0
Total	1006	965	13	26	2

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	438	0	20
WIC	1	0	0
TANF Child Care Services	3	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	39	0	1
Medicare	106	0	5
State Children's Health Insurance Program	23	0	23
VA Medical Services	40	0	8
Employer Provided Health Insurance	3	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	11	0	1
State Health Insurance for Adults	700	0	26
Indian Health Services Program	4	0	0
Other	13	0	1
No Health Insurance	139	0	2
Client Doesn't Know/Client Refused	7	0	0
Data Not Collected	53	7	816
Number of Stayers Not Yet Required to Have an Annual Assessment	--	147	--
1 Source of Health Insurance	732	0	52
More than 1 Source of Health Insurance	99	0	6

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	619	588	31
8 to 14 days	95	80	15
15 to 21 days	58	47	11
22 to 30 days	33	25	8
31 to 60 days	97	70	27
61 to 90 days	30	17	13
91 to 180 days	54	32	22
181 to 365 days	30	10	20
366 to 730 days (1-2 Yrs)	4	3	1
731 to 1,095 days (2-3 Yrs)	8	4	4
1,096 to 1,460 days (3-4 Yrs)	2	0	2
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1030	876	154

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	619	602	5	10	2
8 to 14 days	95	90	4	1	0
15 to 21 days	58	55	0	3	0
22 to 30 days	33	31	2	0	0
31 to 60 days	97	68	26	3	0
61 to 90 days	30	29	0	1	0
91 to 180 days	54	47	0	7	0
181 to 365 days	30	29	0	1	0
366 to 730 days (1-2 Yrs)	4	4	0	0	0
731 to 1,095 days (2-3 Yrs)	8	8	0	0	0
1,096 to 1,460 days (3-4 Yrs)	2	2	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1030	965	37	26	2

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	38	1	37	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	4	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	44	7	37	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	3	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	13	13	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	16	16	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	816	801	0	13	2
Subtotal	816	801	0	13	2
Total	876	824	37	13	2
Total persons exiting to positive housing destinations	46	9	37	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	5.25 %	1.09 %	100.00 %	0.00 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	36	1	35	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	2	0	2	0	0
Total	38	1	37	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	40	40	0	0
Non-Chronically Homeless Veteran	62	62	0	0
Not a Veteran	864	851	13	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	12	12	0	0
Total	978	965	13	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	341	340	0	1	0
Not Chronically Homeless	638	596	37	5	0
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected	50	29	0	19	2
Total	1030	965	37	26	2

