

Program Year 2022-2023

Consolidated Annual Performance and Evaluation Report

(CAPER)



CITY OF
MODESTO
CALIFORNIA

Approved by Resolution No. 2023-436

Contents

CR-05 - Goals and Outcomes	3
CR-10 - Racial and Ethnic composition of families assisted	15
CR-15 - Resources and Investments 91.520(a)	16
CR-20 - Affordable Housing 91.520(b)	22
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	28
CR-30 - Public Housing 91.220(h); 91.320(j)	38
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	39
CR-40 - Monitoring 91.220 and 91.230.....	49
Citizen Participation Plan 91.105(d); 91.115(d)	51
CR-45 - CDBG 91.520(c)	53
CR-50 - HOME 91.520(d).....	53
CR-60 - ESG 91.520(g) (ESG Recipients only)	57
CR-65 - Persons Assisted	60
2022-2023 SAGE Reports	61
2021-2022 PR-26 Financial Summary	87
2022-2023 PR-58 Section 3.....	104
Citizen Participation.....	106
Resolution 2023-436.....	112

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) provides accomplishment information and status updates of projects and activities funded with U.S. Department of Housing and Urban Development (HUD) funds from funding source programs such as Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG) funds, and HOME Investment Partnerships Program funds for Program Year (PY) 2022-2023 (PY 2022). The projects and activities outlined within this PY 2022 CAPER were administered and overseen by the City's Community & Economic Development Department (CEDD).

This report represents the third annual performance report under the City of Modesto's 2020-2025 5-year Consolidated Plan. The PY 2022 CAPER captures the expenditures, accomplishments and progress made with activities identified in the Fiscal Year 2022-2023 (July 1, 2022 – June 30, 2023) Annual Action Plan. Specifically, the CAPER outlines the City of Modesto's achievements in the areas of affordable housing, homeless services, and community development programs including public services and other activities.

The City of Modesto's primary focus during PY 2022 was to continue improving neighborhoods, building partnerships with community organizations, providing affordable housing opportunities to those in need, improving living conditions, and the provision of services for the homeless, and including individuals with special needs. Goals contained in the City of Modesto Strategic Plan that the City of Modesto deemed relevant for the Consolidated Plan were also among the basis for assigning priorities. In addition to the City's entitlement goals and accomplishments, during PY 2022, the City also had to prioritize the response to the global COVID-19 pandemic to ensure the City was meeting the needs of its most vulnerable citizens and address or prevent the spread of COVID-19.

Some accomplishment highlights that took place during Program Year 2022-2023 include:

Public Facilities – CDBG

Boys and Girls Club

The City partnered with Parks Planning and the Boys and Girls Club when it was determined that its current site no longer fit the program. The collaboration determined that moving the

modular from Martin Luther King Jr Park to 920 Sunset Ave would allow the Boys and Girls Club the ability to expand operations. The City approved this move and agreed to fund Parks Planning for the installation and rehabilitation of the modular unit with CDBG. This site also opened the opportunity for the Boys and Girls club to collaborate with First Tee of Central Valley, another non-profit that increases the Boys and Girls Club access to schools located at the heart of the City's low-income community. The new location is also close enough that the existing participants can still be included in the program. This project was completed on December 6th, 2022 and began serving clients at 920 Sunset Ave on June 1, 2023.

Affordable Housing - Owner Occupied Housing Rehabilitation – CDBG

A total of \$255,999 was distributed in loans and grants through the City's Homeowner Rehabilitation Program. A total of ten (10) eligible households were served through this program. The City assisted eligible households with health and safety repairs including, but not limited to installation of energy efficient windows, energy efficient HVAC systems, re-roof, ADA bathroom improvements, electrical repairs, and ADA ramps.

Public Services Program

Every year, the City provides funding opportunities (via a competitive grant application process) to local non-profits for new or expanded services to the low-income community. A total of 1,345 individuals were assisted with CDBG funds by 9 non-profit subrecipients and 280_ households were assisted with ESG funds by 4 non-profit homeless service providers. The following are highlights of some CDBG Public service and ESG service provider partners:

Project Sentinel – Fair Housing and Tenant/Landlord Mediation – CDBG

Project Sentinel activities comprised of 78 unduplicated individuals served that resulted in 32 opened fair housing investigation. Complaint cases investigated included cases related to disability discrimination, race/national origin, family composition, and sex discrimination. Project Sentinel also served individuals with fair housing and tenant/landlord mediation services, one-on-one counseling and group workshops for housing providers, consumers and social service agencies to educate them about fair housing laws.

Youth For Christ – CDBG

Youth for Christ is a neighborhood focused program specifically targeting, but not limited to, 11–19-year-old youth with the goal to create a one stop shop for classes, activities, service projects, and safe relationship building outside of school hours including youth who are leaving

the juvenile detention facility. Classes offered to youth include job development, healthy relationship skills, counseling, and mentoring. During the program year, Youth for Christ assisted 70 youth with services through their City Life program.

Community Housing and Shelter Services (CHSS) – Homeless Prevention – CDBG

CHSS provided short term rental assistance to prevent evictions for households at risk of being homeless. A total of 6 households received short term permanent housing and ongoing case management to assure they remain in permanent housing.

CASA of Stanislaus County – CDBG

CASA is an intervention and prevention program - working to prevent future incidence of abuse and protecting siblings from similar experiences by assisting child welfare professionals and acting as "the eyes and ears" of the Juvenile court judge. CASA has a proven record of success. Children who have a CASA volunteer and have an opportunity to return to their family spend an average of a year less in the foster care system than those who do not have a CASA volunteer. Children represented by a CASA volunteer are given a voice: someone who investigates, makes recommendations on their behalf, and advocates for services that will directly impact and benefit them. A total of 31 unduplicated individual youth was served in program year 2022-2023.

Healthy Alternative to Violent Environments (HAVEN) – ESG

HAVEN offers a variety of supportive services to individuals and families impacted by domestic violence, sexual assault, and human trafficking. Haven operates the only confidential domestic violence shelter in Stanislaus County. Victims fleeing abuse, who are homeless or imminently homeless, are eligible for up to six weeks of shelter. Available services include 24-hour crisis intervention and safety planning, peer counseling, legal advocacy, and support groups for adults and children affected by trauma. Haven assisted 82 unduplicated households comprising 140 unduplicated individuals with shelter and case management for the program year.

Turning Point – Rapid Rehousing – ESG

Turning Point Community Programs operates the Housing Assessment Team (HAT). The HAT program provides engagement and outreach services to individuals and families living unsheltered. The HAT program provided rapid rehousing assistance to 3 unduplicated households for a total of 5 individuals and assisted with short-term to medium-term rental assistance.

Affordable Housing Acquisition – CDBG

The City recognized that the availability of affordable housing to serve the most vulnerable in the community during the pandemic, it needed to create affordable housing situations that could be occupied quickly. The City partnered with Stanislaus County Affordable Housing Corporation (STANCO) to acquire an existing single-family residence that was able to be quickly occupied.

CARES Act Funded Programs

In response to the Global Pandemic, the City of Modesto focused on providing economic support through various partners to serve the most vulnerable in the community. Some accomplishment highlights that took place during Program Year 2022-2023 include:

Opportunity Stanislaus CPT+ and Career Ready Program – CDBG-CV

Opportunity Stanislaus launched two new programs. The first program is their Certified Production Technician Plus, which will include a 9-week cohort. Training consists of 81 hours of basic industrial training. The second program, Career Ready Program, focuses on assisting individuals learn the skills to obtain a career and keep their career. This program offers three workshops with two separate three-hour sessions per workshop. Topics include Winning Mannerisms, Dealing with Interview Anxiety, How to set yourself apart, Core Behaviors Essential to Success, etc. These courses are focused on teaching individuals not only how to land the job, but how to retain the job.

CAMP2HOME – ESG

Through a community-wide visioning and planning process, the City of Modesto identified priorities to develop and implement a comprehensive homelessness action plan that reduced encampments in public spaces, ensured the provision of supportive services, and identified strategies for permanent housing through the following program components:

Street Outreach: Through the Street Outreach component, the Community Health and Assistance Team (CHAT), formerly known as the HEART team, was expanded to engage and build relationships with unsheltered individuals and provide immediate support, intervention, and connections with mainstream social services, shelters, and housing programs. CHAT works closely with sworn police officers to respond to non-violent calls. This alternative response allows sworn officers to focus more on higher priority calls. During the program year 2022-2023, the CHAT Team served 1,094 unduplicated individuals and made 2,827 contacts with individuals experiencing unsheltered homelessness.

Emergency Shelter: Emergency shelter was prioritized within the Camp2Home initiative to create a pipeline for unsheltered individuals to connect to shelter services. The City provided funding to support and bolster operations of the community's largest shelter, which also includes a low barrier shelter wing. The shelter was able to serve the maximum number of individuals and still adhere to public health guidelines and maintain social distancing requirements. During the program year of 2022-2023 the shelter served 1,519 unduplicated individuals.

Job Training: Job Training is a key component of the Camp2Home program in helping individuals to secure permanent employment and permanent housing. The Downtown Streets Team (DST) program aims to end homelessness through workforce training, employment, and employer pipelines.

DST's goal is to end homelessness by restoring dignity and rebuilding the lives of unhoused men and women by helping team members activate skills and attributes that are necessary to move toward employment, housing, and a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild all of these as well as regain a sense of pride in, and stewardship of, their community and at the same time gain valuable experience they can list at the top of their resume to overcome long work experience gaps. During the program year 2022-2023, 31 unduplicated individuals participated in this program.

The City of Modesto also funded Downtown Streets Team for a job training program that was not associated directly with the shelters, funded with CDBG and 1112 unduplicated individuals were served.

Permanent Employment: Permanent and sustainable employment affords individuals dependent on others for daily survival, the ability to gain independence and control over their own lives. The Downtown Streets Team (DST) and Workforce Development have partnered to train Camp2Home participants for the job market. DST and Workforce Development create ongoing relationships with local employers to ensure program participants fit the needs of each employer and skills necessary for the job. Employers who partner with the City of Modesto to hire Camp2Home graduates will be considered a "fair chance employer." In addition, after graduating from the program, participants will receive ongoing case management from the Downtown Streets Team for one year. This ongoing case management further assists individuals that have developed a pattern living in "survivor mode" and helps transition them to a thriving, forward-planning lifestyle. During the program year 2022-2023, a total of 10 unduplicated individuals obtained employment: 5 obtained permanent employment and 5 obtained temporary/seasonal employment.

Permanent Housing: Camp2Home considers that securing stable employment is a priority to ensure housing success. Therefore, as individuals graduate from the job training program and obtain gainful and sustainable employment, they are eligible for the next step in the process – rapid rehousing assistance.

The Downtown Streets Team provides case management as part of the rapid rehousing assistance to help individuals connect to resources that improve their safety and well-being as well as achieve long-term housing and employment goals. This includes providing or ensuring that households have access to resources related to income and healthcare benefits, and employment and community-based services so they can continue rent payments independently when rental assistance ends. During program year 2022-2023 a total of 16 unduplicated individuals were permanently housed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category/Funding Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Quality and Increase Affordable Housing	Affordable Housing CDBG \$286,394 CDBG-CV \$409,022	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	47	59	125.53%	0	0	0%
		Rental Units Constructed	Household Housing Units	117	0	0%	116	0	0%
		Rental Units Rehabilitated	Household Housing Units	40	9	22.5%	0	5	0%
		Homeowner Housing Rehabilitated	Household Housing Units	90	71	78.89%	11	11	100%
		Housing for Homeless Added	Household Housing Units	103	103	100%	0	0	0%

Goal	Category/ Funding Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategi c Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Comple e
Working Towards Ending Homelessness	Homeless	Public service activities other than Low/Moder ate Income Housing Benefit	Persons Assisted	9400	16,611	176.71%	90	5943	6603.3%
	CDBG \$121,223								
	ESG \$235,865								
	ESG-CV \$1,503,995								
Access to Jobs, Education, and Other Services	Non-Housing Community Development	Public service activities other than Low/Moder ate Income Housing Benefit	Persons Assisted	650	2897	445.69%	0	0	0%
	CDBG \$196,522								
	CDBG-CV \$78,629								
		Jobs Created/Ret ained	Jobs	5	47	940%		0	0%
	Businesses Assisted	Businesses Assisted	28	45	160.71%		0	0%	
	Other	Other	6250	3448	55.17%	1958	2198	112.26%	

Goal	Category/ Funding Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Infrastructure and Public Facilities	CDBG \$390,618	Public Facility or Infrastructu re Activities for other than Low/Moder ate Income Housing Benefit	Persons Assisted	6000	365	6.08%	5395	365	14.78%
Admin	CDBG \$1,006,082 CDBG-CV \$124,020 HOME \$200,115 ESG \$11,911								

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

In April 2019 the City was awarded CARES Act funding as a direct entitlement community. Because the PY 2021 Annual Action Plan was not in place at that time, HUD directed the City to amend the PY 2019 Annual Action Plan. The PY 2019 Annual Action Plan was the 5th year of the 2015-2020 Consolidated Plan and therefore the outcomes associated with the CARES Act funds are not associated to the PY 2021 goals outlined in Table 1; however, HUD has instructed the City to report CARES Act accomplishments in the 2020-2024 Consolidated Plan’s Annual CAPER reports. As a result, the Actual Program year and cumulative numbers and related percentage completion numbers reflected on Table 1 - Accomplishments may far exceed the annual goals due to the increase in

CARES Act funding and services.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Modesto's Consolidated Plan identified a total of 5 Priority Need areas broadly categorized as:

- Affordable Housing
- Addressing and Preventing Homelessness
- Enhance Infrastructure and Public Facilities
- Public Services
- Community and Economic Development

Each CDBG funded activity funded was appropriately vetted to ensure that it met one of the above listed priority needs, and, more importantly, that it met a CDBG National Objective.

The City of Modesto's overall priority is to increase self-sufficiency and economic opportunity for lower- income residents and individuals with special needs so that they can achieve a reasonable standard of living. The City of Modesto's approach to assist lower-income individuals achieve increased self-sufficiency and economic opportunity has been through the provision of a combination of the following: affordable housing; supportive services to maintain independence; investment in lower-income and deteriorating neighborhoods; and in facilities that serve lower-income populations.

The City of Modesto, by focusing on these overall priorities, seeks to address community concerns such as:

- A need for additional affordable housing to address housing problems such as overcrowding, affordability, homelessness, and substandard housing conditions for the City of Modesto's lowest income residents such as acquisition/rehabilitation or construction of multi-family housing projects for large families, homeless, and/or special needs populations;
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently and avoid institutional living situations;
- A network of shelter, housing, and support services to prevent homelessness, move the homeless to permanent housing and independence, and decrease the number of homeless households with children; and Programs that promotes economic development and creates jobs, and that increase the job skills of potential employees from the targeted lower-income groups.

This Program Year, the City funded activities that addressed the following Consolidated Plan priority areas:

- **Affordable Housing:**
 - The City funded 10 homeowner housing rehabilitation loans to low-income households.
 - 319 Laurel: The 319 Laurel Avenue a 2-bedroom 1 bath, 756 square foot single family home located in a residential zone in Modesto underwent a rehabilitation project through a partnership with Stanislaus County Affordable Housing Corporation. The objective of this endeavor was to convert the property into a permanent supportive housing facility. It was successfully completed and utilized to provide a family with the opportunity to access affordable, long-term housing accommodations.
- **Addressing and Preventing Homelessness**
 - Partnered with three (3) homeless service providers to address homelessness through homeless prevention and rapid rehousing.
 - Continued the Camp2Home program to break the circle of homelessness, from outreach, shelter services, robust job training, permanent employment, and permanent rehousing.
- **Enhance Infrastructure and Public Facilities:**
 - Boys and Girls Club: The City partnered with Parks Planning and the Boys and Girls Club when it was determined that its current site is no longer fit the program. The collaboration determined that moving the modular from Martin Luther King Jr Park to 920 Sunset Ave would allow the Boys and Girls club the ability to expand operations. The City approved this move and agreed to fund Parks Planning for the installation and rehabilitation of the modular unit with CDBG. This site also opened the opportunity for the Boys and Girls club to collaborate with First Tee of Central Valley, another non-profit that increases the Boys and Girls Club access to schools located at the heart of the City's low-income community. The new location is also close enough that the existing participants can still be included in the program.
 - Ralston Towers: Is a small City Park currently under development by the City's Park and Recreation Department to renovate and include features such as: an open area for Tai Chi, seating area, drinking fountain, and low-impact and durable exercise features designed to improve strength, balance, and coordination. This park is a public facility open to all citizens.

- **Public Services:**

- Provided CDBG and public service grants to nine 9 non-profit service providers to provide essential services to low-income individuals and households.
- Fair Housing: Partnered with Project Sentinel to provide services such as fair housing discrimination investigation and tenant-landlord dispute resolution.

Community and Economic Development

- Opportunity Stanislaus launched two new programs. The first program is their Certified Production Technician Plus, which will include a 9-week cohort. Training consists of 81 hours of basic industrial training. The second program, Career Ready Program, focuses on assisting individuals learn the skills to obtain a career and keep their career. This program offers three workshops with two separate three-hour sessions per workshop. Topics include Winning Mannerisms, Dealing with Interview Anxiety, How to set yourself apart, Core Behaviors Essential to Success, etc. These courses are focused on teaching individuals not only how to land the job, but how to retain the job.

CR-10 - Racial and Ethnic composition of families assisted

Race	CDBG	HOME	ESG
White	1634	0	3703
Black or African American	349	0	634
Asian	78	0	124
American Indian or American Native	72	0	237
Native Hawaiian or Other Pacific Islander	27	0	62
Total	2160	0	4760

	CDBG	HOME	ESG
Hispanic	869	0	1226
Not Hispanic	1291	0	3034

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographic numbers reported in this table represent unduplicated individuals served via all PY 2022-2023 funded activities, including but not limited to, public services, housing programs, homeless services, and CARES Act funded programs. The City also served the following individuals that identified as Other for CDBG 172. This brings the total served to for 2,332 CDBG.

The City of Modesto offers services and programs to eligible households regardless of race or ethnicity of Modesto. Beneficiary demographic data is collected and validated throughout the program year. The demographic data reported in this table is a representation of beneficiaries served through each entitlement program during Program Year 2022-2023.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$4,515,920	\$2,069,719
HOME	HOME	\$4,206,411	\$263,958
HOME ARP	HOME ARP	\$3,409,774	\$0.00
ESG	ESG	\$259,565	\$238,072
CDBG-CV	CDBG-CV	\$2,385,503	\$723,346
ESG-CV	ESG-CV	\$3,960,962	\$1,416,657

Table 3 - Resources Made Available

Narrative

Table 3 identifies the resources made available and expended during the program year. Resources made available in PY 2022 include program income received and carryover funds from previous program years. Any unexpended resources will be carried over into the following program year. The expended numbers may adjust during this document's draft period.

The City of Modesto made available CARES Act funding during PY 2020 and 2021. The City was awarded a total of \$2,385,772 in CDBG-CV funds and to date has expended \$2,217,672. The City was also awarded \$3,928,372 in ESG-CV funds and to date has expended \$3,921,050. These funds have been allocated in program years 2019, 2020, and 2021 and the City continues to respond to the needs of the community as it relates to addressing and preventing COVID-19.

On August 22, 2022, the City was awarded an additional \$632,829.55 of ESG-CV reallocated funds from the Emergency Solutions Grants programs from the Department of Housing and Urban Development (HUD). These funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are experiencing homelessness or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LOW INCOME CENSUS TRACTS	-	-	See Narrative description below

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Modesto did not identify target areas for the geographic distribution of investments. However, the City of Modesto uses all CDBG, ESG, and HOME funds to primarily benefit low-income households and individuals (at or below 80% of the Area Median Income). Area based projects are distributed only within low-income Census Block Groups as designated by HUD.

If 51 percent or more of the households in a given Census Block Group qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the Block Group is defined as an area of low-income concentration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City was able to leverage additional resources in several of its projects. Leverage amounts are listed under each program section below:

CDBG Leverage:

Project Name	CDBG Funds Committed	Leverage Amount	Leverage Source
Boy's and Girls Club	\$635,000	\$122,173	Private Funds
Public Services	\$228,000	\$404,228	Federal, State, Local, Private, Other
Total	\$228,000	\$526,941	

ESG – 100% Match Requirement

For the ESG program, the City of Modesto required that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto can generate significantly more match than the amount required through its allocation of CDBG funds for ESG activities and primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders.

A total of \$ 522,133 was contributed as match in PY 2022 from both ESG entitlement and ESG CARES act funding.

Publicly Owned land to address needs identified in the Consolidated Plan

During PY 2022, the City continued to work with EAH for the planning and development of Archway Commons Phase II, a 74-unit multi-family affordable housing project. This site was previously owned by the City and has been transferred to EAH for this housing development. In PY 2019, the City and EAH were successfully awarded a \$14,276,157 Affordable Housing and Sustainable Communities grant from the State of California for this project and successfully closed during the PY 2020. The total project cost is \$32,842,807 with a leverage amount of \$31,442,807. This project was completed in December of 2022 with occupancy occurring February 2023.

In 2019, the State of California took several actions to make state and local public lands available for affordable housing development including:

- An executive order to make excess state land available for affordable housing
- Connecting affordable housing developers to local surplus land and strengthening enforcement of the Surplus Lands Act
- Requiring cities and counties to inventory and report surplus and excess local public lands to include in a statewide inventory

In compliance with the Surplus Lands Act, the City is currently compiling an inventory of all city owned surplus properties. Staff has begun reviewing the inventory of city owned surplus property. Currently six properties were identified as surplus for affordable housing projects. Staff is working closely with local affordable housing developers to complete the scope of work and move forward with these projects.

In addition, the City of Modesto is facilitating the Housing Authority’s property acquisition efforts of a portion of a property located at 1500 Robertson Road Modesto, CA, which is currently owned by the Tuolumne River Regional Park Joint Powers Authority (composed of the Cities of Ceres, Modesto, and County of Stanislaus). The Housing Authority plans to build 92 affordable housing units and related improvements on approximately 4 acres of land. The project, by the name of Parque Rio, will provide much needed housing for low-income families (70 units) and seniors (22 units). The transfer of the property will occur in the winter of 2023

HOME Program

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$42,270,030.44
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$42,270,030.44
4. Match liability for current Federal fiscal year	\$0.00*
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$42,270,030.44

Table 5 – Fiscal Year Summary - HOME Match Report

* Match Liability per PR33 Report.

FY 2020 HOME Match Reductions Waiver

The City of Modesto applied for and was approved for 100% match reductions granted for FY 2020 due to fiscal distress, severe fiscal distress, Presidential disaster declarations, and reductions due to the COVID-19 pandemic. These match reductions were made available to affected states and local jurisdictions through [CPD Memo: Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic, dated April 10, 2020. This match reduction waiver is in effect from October 19, 2019 until September 30, 2022 and applies to funds expended by a PJ for FY 2020, FY 2021, and FY 2022.](#)

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

HOME PROGRAM INCOME

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$439770.42	\$119,376.35	\$62,156.97	\$0.00	\$559,146.77

Table 6 – HOME Program Income

Balance Reported per IDIS PR09 Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Contracts	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	1	0	0	0	0	1
Dollar Amount	1,400,000	0	0	0	0	1,400,000
Sub-Contracts Number	39	0	0	0	1	38
Dollar Amount	1,400,000	0	0	0	2848	1,397,152

Women Business Enterprises

Contracts	Total	Women Business Enterprises	Male
Number	1	0	1
Dollar Amount	1,400,000	0	1,400,000
Sub-Contracts Number	39	3	36
Dollar Amount	1,400,000	256,323	1,143,677

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners

and the total amount of HOME funds in these rental properties assisted

Minority Property Owners	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Minority Property Enterprises

Households Displaced	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income,

moderate-income, and middle-income persons served

Population Type	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	27	37
Number of Non-Homeless households to be provided affordable housing units	99	33
Number of Special-Needs households to be provided affordable housing units	9	2
Total	135	72

Table 10 – Number of Households

Service Type	One-Year Goal	Actual
Number of households supported through Rental Assistance	106	60
Number of households supported through The Production of New Units	8	0
Number of households supported through Rehab of Existing Units	20	11
Number of households supported through Acquisition of Existing Units	1	1
Total	135	72

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Tables 10 and 11 represent households served or units generated with the CDBG, CDBG-CV, ESG, ESG-CV, and HOME funding resources.

Table 10 represents the various households that were provided new units of housing through rental assistance, new construction, and/or rehabilitation of funded units. Households served in table 10 are broken out as follows:

- 37 Homeless Households were provided affordable housing units through the funding of the following rapid rehousing providers:
 - 16 Households - Downtown Streets Team
 - 3 Households - Turning Point
 - 18 Households – Community Housing and Shelter Services
- 33 Households supported through the production of new units:
 - 10 homeowner housing units were rehabilitated

- 23 Households – CHSS
- 2 Special Needs Households were provided affordable housing units
 - 308 Locust – STANCO
 - 319 Laurel – STANCO

Table 11 represents the various households that were provided new units of housing through newly rented, new construction, and/or rehabilitation of units. Households served in table 11 are broken out as follows:

- 60 households received rental assistance
 - 23 Households - CHSS (homeless prevention)
 - 16 Households - Downtown Streets Team (rapid rehousing)
 - 3 Households - Turning Point (rapid rehousing)
 - 18 Households -CHSS (Rapid Rehousing)
- 11 households were supported through Rehab of Existing Units
 - 10 homeowner housing units were rehabilitated
 - 308 Locust - STANCO
- 1 household was supported through Acquisition of Existing Units
 - 319 Laurel - STANCO

The production of 8 new units for special needs population was expected through the 416 E. Coolidge Project. The project experienced delays during PY 2020 and 2021. This project will be completed in PY 2022, but the beneficiary data will not report until the 2023 CAPER.

In addition, the production of 35 new units for special needs population was expected through the 0 Vine Street Project. This project is still in early predevelopment and is expected to begin development in PY 2022.

Discuss how these outcomes will impact future annual action plans.

Though 416 E. Coolidge and Archway Commons will be completed in PY 2022, the accomplishment numbers for this project will not report in the FY 2023-2024 CAPER, so it is anticipated that we will exceed the Consolidated Plan goals.

The City of Modesto continues working with its partners to expand the supply of affordable housing units in the coming annual action plan program year. In December 2022, the City released a Notice of Available Funding that included all sources identified for the development of affordable housing. This has created a pipeline of projects and an avenue to continue fostering local development in the future.

In addition, the City continues to have dialogue with affordable housing developers and the local Continuum of Care to identify potential resources and housing projects to address the housing needs of homeless and non-homeless population within the low-income spectrum in the City of Modesto.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2064	0
Low-income	191	0
Moderate-income	77	0
Non-Moderate-Income	0	0
Total	2332	0

Table 12 – Number of Persons Served

Narrative Information

The figures on this table reflect individuals served via the City’s CDBG Public Service Program persons), Housing Rehabilitation program (10 persons), CDBG-CV Public Service Program persons)

Worst-Case Housing Needs

Worst-case housing needs are defined as low-income renter households who pay more than half their income for rent or live in seriously substandard housing (includes homeless people) or have been involuntarily displaced. The City of Modesto serves the worst-case needs by working with the Housing Authority, public service agencies, and with the Community System of Care to maintain an umbrella of services to assist residents in their time of need. The City works with dozens of community partners to leverage funds, maximize the impact, and help more residents. These partnerships, and the programs and initiatives developed by the city, provide a path to a promising future by creating affordable housing, facilitating essential health and educational services, and investing in community improvements. Through the Camp2Home initiative, the City’s Community Development Division partnered with the City of Modesto Police Department to expand the Community Health and Assistance Team (CHAT) to engage and build relationships with unsheltered individuals and provide immediate support, intervention, and connections with mainstream social services, shelters, and housing programs. CHAT works closely with uniformed police officers to respond to non-violent calls. This alternative response allows uniformed officers to focus more on higher priority calls and the alternate response model allows CHAT to connect worst case housing needs individuals with appropriate and alternative resources. During the program year 2022-2023, the CHAT Team served 1,094 unduplicated individuals and made 2,827 contacts with individuals experiencing unsheltered homelessness.

Further, the City's efforts to addressing the worst-case needs included the assistance to low-income households via the City's Homeowner Rehabilitation Program. Prior to participating in the program, many of the units assisted were considered substandard housing units in need of major health and safety related improvements and/or improvements to assist persons with disabilities in making their homes more accessible.

In a local rental housing market where, rental costs have significantly increased, lower income households have a higher likelihood of being cost burdened, paying more than half their income for rent, and/or live in substandard housing. For worst-case housing needs, households that are paying more than half their income for rent, the City's efforts at addressing their needs consisted of partnerships with local affordable housing providers and/or public service providers through the investment of federal resources to assist such households via rental assistance programs, and/or programs that assist households realize cost savings such as childcare programs, and food assistance.

In addition, the City continued its economic development training program funding to VOLT Institute aimed at providing job training opportunities with the end goal of increasing the incomes of low-income households. The City also partnered with Downtown Streets Team in order to provide job training to homeless individuals with the intent of teaching them skills to land stable jobs and work toward permanent housing and self-sufficiency.

Helping Needs of Persons with Disabilities

All program partners are dedicated to serving all people regardless of physical or mental impairment, includes, but is not limited to, examples of conditions such as orthopedic, visual, speech and hearing impairments, cerebral palsy, autism, epilepsy, muscular dystrophy, multiple sclerosis, cancer, heart disease, diabetes, Human Immunodeficiency Virus (HIV), developmental disabilities, mental illness, drug addiction, and alcoholism. Below are some of the programs that specialize in addressing this need:

The City of Modesto continued to partner with Stanislaus County Affordable Housing Corporation (STANCO) on affordable housing projects that serve mental health clients, a population at high-risk of homelessness. The units they produce and manage are ADA accessible and are tailored with the tenants' medical team to meet these accommodations.

Further, ESG funds were used to partner with Family Promise, Center for Human Services and Community Housing and Shelter Services to assist households at risk of homelessness or those who are homeless. Services provided were related to shelter and homeless prevention and rapid rehousing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Modesto is a partner in the Stanislaus Community System of Care's (CSOC) (the local Continuum of Care - CoC) effort to move all population types from homelessness towards permanent housing and independent living opportunities through a network of affordable housing options linked to wraparound supportive services. During this past year, the City continued to partner with the CSOC to continue local participation with the community wide coordinated entry system (CES) under which ongoing street outreach is being conducted to assess and determine the needs of unsheltered persons. The following programs were carried out within the community with relation to reaching out to homeless persons:

- ***Center for Human Services – Street Outreach***

The City partnered with Center for Human Services by awarding ESG funds to assist with the street outreach program targeting homeless youth within the community. The program provided street outreach and navigation/case management services specifically targeted toward Modesto youth, ages 13-24 years of age who are homeless and unsheltered. Program staff worked directly with the Community System of Care's Homeless Outreach & Engagement team through the Access Center. The program's objective is to become familiar with youth hangouts and become a consistent presence among the youth with the end goal of engaging homeless youth and connecting them to services including access to shelter, housing, and/or support services. During this program year the program was able to contact 53 youth and engage 17 into support services.

- ***Community Assessment, Response, and Engagement (CARE) Multidisciplinary (MDT) personnel strategy:***

The Community Assessment, Response, and Engagement (CARE) Multidisciplinary (MDT) personnel strategy is a joint City of Modesto and Stanislaus County strategy.

The CARE Team mission is to facilitate the expedited identification, assessment, and linkage of homeless individuals to housing and supportive services within Stanislaus County subject to the provisions of the Welfare and Institutions Code (WIC) section 18999.8. This WIC Code

section was added effective January 1, 2018, to authorize California counties to establish multidisciplinary personnel teams to address homelessness within the County.

Every CARE Team member is tasked with conducting outreach and engagement. The strength of the CARE Team comes from the ability to leverage experience and expertise from multiple disciplines when assisting a CARE client. During the initial and on-going client contacts, rapport is developed, and client issues are identified and prioritized. When issues are general, CARE Team members will link the client to a resource; whereas when the need is more specific, the relevant team member provides specialized care. For example, when the CARE Team identifies a CARE client who has agreed to take a mental health assessment, the CARE Team clinician will respond to the location to provide brief counseling, and schedule and conduct the mental health assessment. The need for this type of service was identified during the CARE planning process, and by implementing this, the CARE program is utilizing an innovative approach to meet the needs of the CARE population.

In June 2020, Stanislaus County Board of Supervisors voted to expand this program calling it CARE 2.0. CARE 2.0 focuses on helping to restore non-severe mentally ill individuals who are not connected or engaged in services and who cause significant distress in the community and for themselves. Through County-wide law enforcement contact data, incarceration data, and emergency room utilization, this information helps further define CARE clients and the participation needs of the partner cities providing city resources. In 2021, the Board approved the implementation strategy and funding for this initiative.

- **Community Health and Assistance Team (CHAT)**

Through a partnership with the City's Community Development Division, the Modesto Police Department created the Community Health and Assistance Team (CHAT). CHAT engages with homeless individuals to build relationships, links them to mainstream services, and connects them with shelter and housing programs. CHAT works with sworn police officers to respond to non-violent calls allowing sworn officers to focus on higher risk calls. As part of the strategic approach, the City implemented a data collection tool utilizing GIS technology using the ArcGIS Survey123 application. A planning work group of service providers, shelter providers, behavioral health and mental health providers, Sheriff and Probation departments, developed the survey. The application allows a fully customizable data collection tool which not only collects federally mandated data that assists the City to make strategic decisions to address homelessness.

An interaction with an individual experiencing homelessness previously took 20-30 minutes per interaction. Outreach workers can now ask targeted questions that assess an

individual's situation and record responses that can be analyzed with a few minutes. CHAT has made 5,776 contacts with unsheltered individuals and provided over 5,000 services throughout the City to date. The implementation of the ArcGIS Survey123 has increased the productivity and efficiency with a time savings of about 614 hours, and previously this engagement would have been done by sworn officers. The daily average of homeless-related calls for service is 34, each taking 25 minutes, saving approximately 850 in on average per day. The diversion of calls resulted in significant resource savings improved response times for calls that require the attention of a sworn officer.

CHAT Outreach Data

Services and Needs

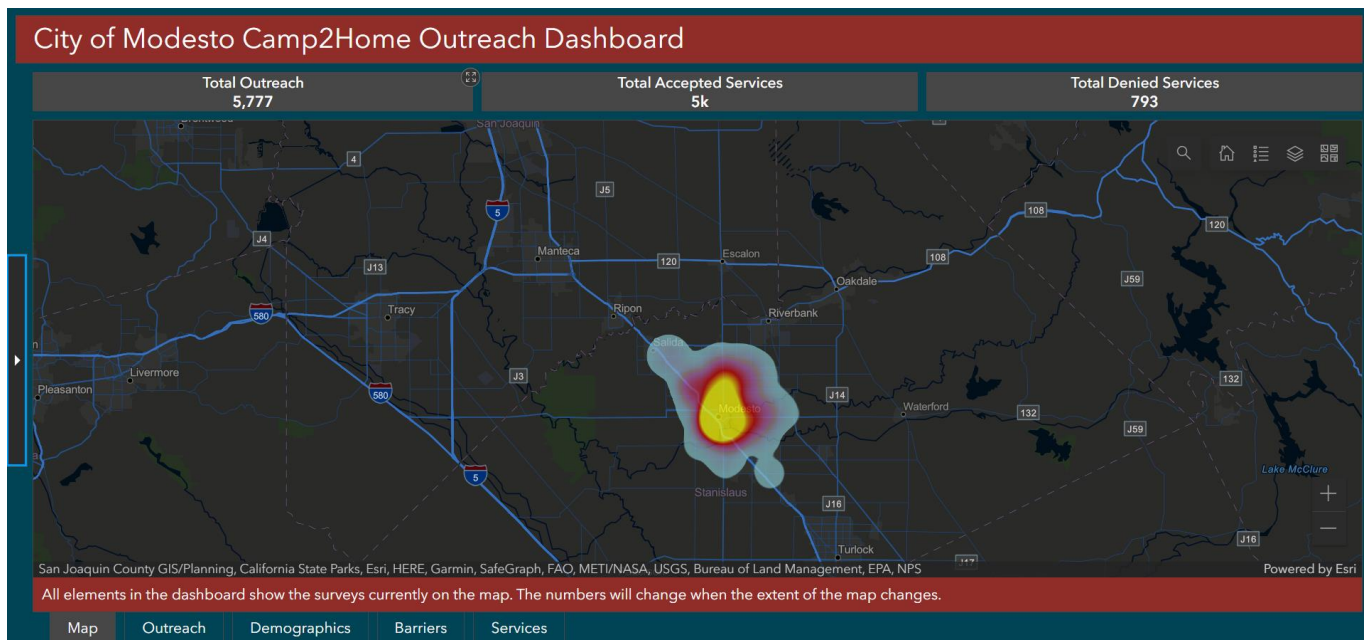


Image Dated July 6, 2023



Image Dated July 6, 2023

<https://www.modestogov.com/2785/Camp2Home-Street-Outreach-Dashboard>

Sheltered

Addressing the emergency shelter and transitional housing needs of homeless persons

As the county seat of Stanislaus County, Modesto is where most services including shelter and transitional housing are located. Therefore, many people experiencing homeless who utilize available services congregate in Modesto. The City of Modesto uses CDBG public service and ESG funds to support emergency shelter providers and has utilized CDBG funds to acquire new properties for the purpose of affordable housing.

Emergency Shelter:

In Program Year 2022-2023, the City of Modesto continued its partnership with Salvation Army, Modesto Citadel. The program was awarded ESG-CV grant funds in the amount of \$91,838 in PY21-22 which carried into PY22-23 to support the Salvation Army's 9th Street Berberian emergency shelter. The Salvation Army has a Case Management Team designed to interrupt the cycle of homelessness and recidivism using case management and partnerships to move individuals from being homeless to permanent housing. This program utilizes the different resources of the Salvation Army Shelter and Transitional Living Center as well as partnerships with Community Impact Central Valley, Stanislaus County Affordable Housing Corporation, The Stanislaus County Sheriff's Department, and many other collaborated resources to identify clients who show stability and desire to move from homelessness to permanent housing.

Youth Shelter – Youth Navigation Center:

The City continued to work closely with the Center for Human Services' Youth Navigation Center that began operation in 2021 and offers a continuum of youth services for homeless and runaway youth (13-24 years old). This location houses the following wrap-around services for youth:

- Street outreach and engagement services
- Homelessness prevention & diversion services
- Coordinated entry and assessment
- Crisis/Drop-in and Shelter for 13–17-year-old (8 beds)
- Crisis/Drop-in and Low-Barrier Shelter for 18–24-year-old (24 beds)
- Transitional housing for 18–24-year-old (15 beds)
- Access to housing services including permanent housing slots designed for youth with diverse circumstances
- On-site education and employment services

Youth Housing – Pathways Program:

The City continued its support of Center for Human Services Pathways program by awarding a CDBG grant in the amount of \$40,000 to help with essential program services. Pathways is a 15-bed transitional housing program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age for up to 24 months. Using a positive youth development and trauma informed approach, Pathways promotes the social and emotional wellbeing of the young people it serves. Program goals for youth served at Pathways are obtaining employment, locating stable housing, and having supportive relationships. Additional support services available to youth include basic life skills, job acquisition and maintenance skills training, assistance with obtaining medical care and advancing educational opportunities, service-learning opportunities, recreation, referral and after care services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Modesto, its ESG subrecipients, the CSOC, and other partners have been especially strategic in creating housing opportunities that will stably house and promote the self-

sufficiency of these subpopulations of persons experiencing homelessness. ESG subrecipients have also had to find strategic ways to assist clients find housing and keep their housing. Through coordinated entry and consistent communication, the following are key highlights of the Community System of Care's efforts in 2022-2023.

Coordinated Entry:

The Stanislaus Community System of Care (CSoC) continues to manage the Coordinated Entry System (CES) to coordinate the intake, assessment, and referral process within the Continuum of Care (CoC) and efficiently expand the system's ability to deliver the appropriate resources to individuals and families who are experiencing homelessness.

This system is used to guide the evaluation of individuals' and families' eligibility for assistance, and to direct the determination and prioritization of how eligible individuals and families will be referred to services through a monitored assessment. The assessment then determines housing match & prioritization, documentation & housing navigation, and housing placement. The CES ensures that homeless individuals and families are placed in the appropriate housing model for their individual needs and access level.

The CoC uses the Coordinated Entry System to prepare homeless individuals to be housed and to match individuals and families with housing opportunities. During the 2022-2023 program year 4,120 total unduplicated individuals were enrolled into the Community's Coordinated Entry System. Many of the housing opportunities included services supported by local service providers, including budgeting, behavior health, and general counseling. In addition, these individuals and families received a housing choice voucher that can be used to obtain housing in other areas. Through intensive case management, these individuals and families will have the opportunity to remain and retain permanent affordable housing.

Coordinated Entry meetings are held weekly with all local housing providers and outreach staff where CoC homeless service providers can assist with housing placement.

Empire Migrant Center:

Supported by the Community System of Care and Stanislaus Homeless Alliance, the Stanislaus County Community Services Agency's (CSA) in partnership with the Housing Authority, sheltered homeless families during the cold-weather months in vacant family units at the Empire Migrant Center. The Empire Migrant center consists of 90 dwelling units used for farmworker housing from April to October each year. This project allowed CSA to use 22 units and served 21 homeless families during the months of November through March. In 2022-2023

89 case management services were provided to program participants. 20 families and 80 individuals were served. 73% of families served received permanent housing. This project is a multi-year partnership allowing the County's Community Services agency to place homeless families each winter in housing and provide case management services with a goal to permanently house homeless households.

The Family Housing Facility:

In coordination with the countywide strategy to address the critical issue of homelessness especially as it affects families with school aged children, Stanislaus County entered into a five-year lease with a motel located at 1128 South 9th Street in Modesto. The property has 21 units and a three-room office space.

In November 2019, the Community Services Agency began operations of a year-round shelter for families using the successful model implemented at the Empire Cold Weather Family Shelter. The Family Housing Facility (FHF) operates 24 hours a day with onsite property management. CSA has contracted with the Stanislaus County Affordable Housing Corporation for property management that includes security.

The target population served at FHF are families who meet the following criteria: currently being case managed in CSA's HSP unit, have used all available temporary shelter nights, are still engaged in permanent housing search and have been unsheltered the longest from date of referral to the HSP program. Due to the room capacity, consideration is made to match small sized families.

Community Services Agency (CSA) works in partnership with Community Housing and Shelter Services (CHSS) for placement at FHF. CHSS services include primary case management oversight which include, assisting participants with household budget, understanding their income, housing options, completing housing application), landlord outreach and housing search workshops, working with families to remove barriers to self-sufficiency, and connecting families to applicable and relevant community resources.

During the 2022-2023 program year 42 families were served, and 223 case management services and 7 employment services/employment connections were provided to program participants. This program has run at full capacity during this program year.

Camp2Home:

Through a community-wide visioning and planning process, the City of Modesto identified

priorities to develop and implement a comprehensive homelessness action plan that reduced encampments in public spaces, ensured the provision of supportive services, and identified strategies for permanent housing through the following program components:

Street Outreach: Through the Street Outreach component, the Community Health and Assistance Team (CHAT), formerly known as the HEART team, was expanded to engage and build relationships with unsheltered individuals and provide immediate support, intervention, and connections with mainstream social services, shelters, and housing programs. CHAT works closely with sworn police officers to respond to non-violent calls. This alternative response allows sworn officers to focus more on higher priority calls. During the program year 2022-2023, the CHAT Team served 1,094 unduplicated individuals and made 2,827 contacts with individuals experiencing unsheltered homelessness.

Emergency Shelter: Emergency shelter was prioritized within the Camp2Home initiative to create a pipeline for unsheltered individuals to connect to shelter services. The City provided funding to support and bolster operations of the community's largest shelter, which also includes a low barrier shelter wing. The shelter was able to serve the maximum amount of individuals and still adhere to public health guidelines and maintain social distancing requirements. During the program year of 2022-2023 the shelter served 1,519 unduplicated individuals.

Job Training: Job Training is a key component of the Camp2Home program in helping individuals to secure permanent employment and permanent housing. The Downtown Streets Team (DST) program aims to end homelessness through workforce training, employment, and employer pipelines.

DST's goal is to end homelessness by restoring dignity and rebuilding the lives of unhoused men and women by helping team members activate skills and attributes that are necessary to move toward employment, housing, and overall a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild all of these as well as regain a sense of pride in, and stewardship of, their community and at the same time gain valuable experience they can list at the top of their resume to overcome long work experience gaps. During the program year 2022-2023, 142 unduplicated individuals participated in this program through all the funding sources including 31 individuals funded directly with ESG.

SCRG Creation:

The City and County have continued to partner in a multijurisdictional agreement called the Stanislaus Community Response Guidelines for Individuals Experiencing Homelessness (SCRG).

Certain locations within the City are under the jurisdiction and control of the State or County, which complicates the procedure for enforcing encampments on the City's side.

This agreement standardizes how to address encampments crossing City or County lines to significantly increase the probability of successful outcomes for all involved: those experiencing homelessness, responding staff, and the community. Modesto continues to seek additional sources to partner and participate in addressing individuals experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are:

- **likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and**
- **receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City of Modesto has been working in collaboration with the local Continuum of Care (now named CSOC) for over 19 years to improve services to the homeless and those at risk of becoming homeless. The following are key highlights of the work being conducted in our community to assist individuals and families avoid becoming homeless:

CARE Team

The City of Modesto Police Department's CHAT team works closely with the CARE Team, Stanislaus County Sheriff's Office, and Stanislaus County Probation Office to help avoid homelessness for those that have been released from incarceration.

Stanislaus Homeless Alliance

In May 2019, the regional governments, local CSOC, Focus on Prevention, as well as representatives from various shelters and homeless interests came together to form the Stanislaus Homeless Alliance (SHA). This body provides insight and recommendations on homeless issues and other regional homeless projects to the local CoC and federal funding organizations. This body of representatives created a global conversation to the homeless issues at a regional level that provides a barometer for what programs and ideas are working

and help improve on the overall response to homelessness in the Region. The City of Modesto's Mayor appoints a voting member on this board.

Homeless Discharge Coordination:

The City of Modesto continues to be engaged in homeless discharge coordination from health care facilities through the Stanislaus County Hospital & Shelter Partners (SCHSP) meetings. Since April 2019, the Hospital Council of Northern California has coordinated SCHSP monthly meetings with representatives from local hospitals, homeless shelters, public agencies, and stakeholder groups to plan for the discharge of homeless individuals from health care facilities to comply with SB 1152. The objective has been to create a community standard of care and greater connection and cooperation between discharging and receiving providers of services for the homeless.

Center for Human Services - Youth Navigation Center

The City partnered with Center for Human Services to coordinate the needs of homeless and emancipated youth. This partnership included the development of the Youth Navigation Center that serves to help local youth avoid homelessness through outreach, emergency shelter, housing, and other services.

Stanislaus County Behavioral Health and Recovery Services Agency

The City consults and partners with Stanislaus County Behavioral Health and Recovery Services Agency (BHRS) when funding the development of permanent supportive housing projects that are to meet the needs of those with mental health issues to assist in maintaining stabilized housing for this population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Modesto and Stanislaus Regional Housing Authority (Stan Regional) continue to partner on furthering decent, safe, and affordable housing within the City of Modesto. Stan Regional is the largest affordable housing property manager of multi-family and single household public housing units for lower income people in Stanislaus County. According to Stan Regionals' 2022 PHA Plan, Stan Regional currently operates 7,084 affordable and subsidized housing units:

- 737 public housing units, (Includes 647 Stanislaus and 90 Riverbank Public Housing units)
- 1,060 project-based Section 8 units, and (The Housing Authority has 396 project-based units)
- 1135 other Affordable Housing units
- 5,212 housing choice vouchers

The City of Modesto worked in collaboration with the Stanislaus Regional Housing Authority (Stan Regional) by seeking ways to increase and support the maintenance level of permanent supportive housing for special populations and persons with disabilities. The City and Stan Regional have partnered on several housing projects to provide decent and safe affordable housing to low-income families.

In the upcoming program years, the City is planning to continue its partnership with the Housing Authority. Currently pending projects including the following:

- 400 Vine Street:
 - King Kennedy Cottages - 23 units
 - Helen White Court - 12 Units
- 1500 Robertson Road: Parque Rio – 92 units of family and senior housing
- 1612 Sisk Road: The 1612 – 150 units of Workforce Housing Apartments.

The City of Modesto participates in the County wide CSOC (CoC) along with the local Housing Authority, the CHDOs, and other local agencies to identify housing needs within the county, including resident initiatives. The CoC Housing and Homeless Populations Committee is inventorying and identifying all affordable housing stock designated to serve this population in order to assess needs and gaps in advance of new State one-time funding designations for affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Stan Regional has a Resident Advisory Board which is comprised of Public Housing Authority (PHA) and Housing Voucher program participants. This Resident Advisory Board is engaged when there are proposed policy changes. The Resident Advisory Board is notified of substantial policy changes and is given the opportunity to support or reject subject policy changes.

Stan Regional provides homeownership resources to participants in the Housing Choice Voucher (HCV) Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, childcare, employment development, supported employment, and small business development (including micro-loans). The FSS Program also encourages families to participate in financial wellness programs, including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership.

The Stan Regional is actively engaging FSS participants by promoting homeownership opportunities such as the two Edwards Estates units funded with HOME funds and built by Great Valley Housing Development Corporation, a non-profit arm of the Stan Regional

Actions taken to provide assistance to troubled PHAs

Not Applicable. According to the 2021 PHA plan, Stanislaus Regional Housing Authority is a High Performer, not a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In order to ameliorate the negative effects of public policies that serve as barriers to affordable housing, the City of Modesto has policies in its impact fee program for affordable housing. The current CFF Policies and Procedures provide, with respect to very low- and low-income housing exemptions, the total number of housing exemptions granted are not to exceed two percent (2%) of the cumulative total CFF program housing units. The CFF Policies and Procedures also allow a Community Housing and Development Organization (CHDO) to apply and request CFF

be waived on new affordable units for households earning sixty (60%) or less of the Area Median Income.

Since 1989, a total of 16,066 residential building permits have been issued, of which 812 were granted CFF exemptions.

Through the following measures, the City of Modesto attempts to ameliorate the effects of public policies that may act as barriers to affordable housing:

1. City of Modesto Housing Element: The City of Modesto is in its plan review period for its 2023-2031 Housing Element that includes goals, policies and implementation programs that support the provision of housing programs and opportunities for extremely low, very low, low, and moderate-income households.
2. Capital Facility Fee (CFF) Deferral/Waiver: The City of Modesto supports economic development through the growth of Modesto businesses. It also encourages the construction of very low- and low-income housing development projects within the City. The City of Modesto provides CFF deferral, credit, and exemption programs granted to affordable housing projects in order to benefit economic growth and development by allowing the deferral, credit and/or waiver of impact fees. These deferrals or exemptions can be provided when developments are supplied to low and very-low income (in this case 50% or less of the Area Median Income) permanent housing units, combined with a minimum of 10 consecutive years of affordability. This can be considered if the overall exemptions do not exceed two percent (2%) of the cumulative total CFF program housing units.
3. Mobile Home Rental Ordinance: The City of Modesto enacted a Mobile Home Rent Stabilization (MHRS) ordinance in 2007. The MHRS ordinance imposes rent increase limits (100% of the annual Consumer Price Index (CPI), but no more than 6% of base rent annually) on mobile home park owners who do not enter into a city Memorandum of Understanding (MOU). Mobile home park owners who voluntarily enter into the MOU must offer a City-approved long-term lease to certain groups of residents and allow park owners to raise mobile home space rents 100% of the CPI, and as much as 15% of the existing rent when a mobile home is vacated. The goal of the MHRS ordinance and MOU is to limit park owners' ability to raise rents to unaffordable levels, especially to those who are low-income.
4. Accessory Dwelling Unit Ordinance: In 2023, the City made additional amendments to its Municipal Code regarding accessory dwelling units and density bonus law. These amendments allowed the City to align with the State of California's AB 2406 and SB 229.

This provides additional specificity in how the City regulates Accessory Dwelling Units and Junior Accessory Dwelling Units, paving the way for more approvals and more widespread implementation of ADUs and JADUs as a way to increase housing availability.

5. SB2 Housing Plan: In 2019 the City of Modesto applied for and was awarded \$625,000 in State of California SB2 Planning Grants Program (PGP). The PGP is intended for the preparation, adoption, and implementation of plans that streamline housing approvals and accelerate housing production. These grant funds will be partially used for the development of a Housing Plan to establish a vision for the future of Modesto's residential neighborhoods and development activity and to identify ways to realize that vision. Throughout 2021, Opticos Design Inc and City Planning conducted a series of education and stakeholder sessions to develop the Housing Plan. This Housing Plan will cover the following areas:
 - a. Locate and Analyze Opportunity Sites: Conduct an extensive feasibility analysis of opportunity sites feasible for housing development.
 - b. Review and Analyze Infrastructure and Services: For select opportunity sites, conduct assessments of current street, utilities, water, sanitation, gas, electric, telecommunications, transit, and stormwater to identify appropriate growth and potential expansion to facilitate housing.
 - c. Performance Standards and Density Considerations: Analyze the current regulatory structure and zoning standards to identify opportunities for improvement and streamlining the production and delivery of housing at all scales.
 - d. Pro-housing Policies: Assess the City's existing housing policies as well as the State of California's pro-housing policy goals, including new and foreseeable legislation, for applicability to Modesto and recommend policies and programs that can be included in the Housing Plan and Housing Element.
 - e. Barriers to Affordable Housing: Analyze barriers to affordable housing in Modesto including governmental constraints, non-governmental constraints, and environmental constraints to implement the most effective and appropriate policies to reduce constraints and facilitate housing production.
 - f. Facilitate Housing Development: Address barriers identified in the City's entitlement procedures and recommend improvements in workflow and the application process. This component of the plan will develop easy to use, graphically attractive application packets.

The City continues to work through the findings in coordination with the development of the 2023-2031 Housing Element to address barriers to housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Each year, the Stanislaus Community System of Care (CSOC) (recognized as the local HUD Continuum of Care) brings approximately \$3.9 million to Stanislaus County. The funds are used by non-profit organizations to provide permanent housing, transitional housing, and supportive services.

The City of Modesto has worked to eliminate barriers to the development of affordable housing through the following ongoing efforts:

- The City of Modesto's CDBG Public Services and ESG allocations reflect the City of Modesto's priorities in meeting underserved needs, such as emergency shelter and street outreach (individuals, survivors of domestic violence, families, and children), homelessness prevention and rapid re-housing, food security, neighborhood revitalization, foster youth, seniors, youth, and persons with disabilities.
- Providing funding for land acquisition, secondary financing, or infrastructure costs;
- Assisting qualified households to purchase homes utilizing the homebuyer assistance programs;
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review and the development of programmatic environmental review records where applicable to reduce program down time;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs;
- Using streamlined application review and permit processing; and
- Reduction of parking standards for affordable housing projects.

The City, in partnership with the CSOC, continues to actively work on closing any gaps in the availability of services across all categories of underserved needs, including but not limited to seniors, persons with disabilities, individuals with chronic illness, persons with other conditions affecting their ability to function independently and productively, foster youth and homeless.

The community is currently working on improved data collection standards and more effective communication efforts between funding agencies to better position the community to begin reducing these needs and gaps, by mutually aligning and focusing efforts.

Stanislaus 2021 Regional Plan to Address Homelessness

In late 2020, the CSOC and SHA, led by the SHA/CSOC Strategic Plan Workgroup, partnered with Homebase to begin work on a strategic planning process to collect information and feedback to help draft a community wide strategic plan to address homelessness. This strategic plan outlines community barriers in order to effectively address homelessness and gaps in resources, recommends goals, strategies, and action steps to address barriers and fill gaps, and make recommendations on how to make the homeless system of care more equitable and inclusive. The plan was adopted by the City and all cities within the County. In 2022, the City of Modesto is actively participating with the Homeless Plan Implementation team.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Modesto has adopted policies to be implemented in its housing programs, which comply with HUD requirements relating to lead-based paint hazards. In alignment with HUD's requirements, lead-based paint remediation actions will depend on the level of subsidy provided on a project-by-project basis.

Most housing rehabilitation projects are subject to federal regulations for lead-based paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint. The following is a summary of lead-based paint activity in the City's housing programs during PY 2022-2023:

- 3 homeowners received *"Protect Your Family from Lead in Your Home, June 2017"* lead-based paint informational packets as their homes were built prior to 1978;
 - 3 projects were exempt with no paint disturbance or negative testing prior to any construction activities.
 - The cost for the stabilization of lead-based paint is included in the City of Modesto's housing rehabilitation loan program and the cost of the lead-based paint inspection and/or clearance is paid from entitlement funds.

The City of Modesto will continue to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of the City of Modesto's housing stock, there are a significant number of homes where lead-based paint testing is needed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Modesto, through its engagement in the local Community System of Care, played a key role in the development of a Coordinated Entry system. Coordinated entry (also known as

coordinated assessment system) is a consistent, community wide process to match people experiencing homelessness or at-risk of homelessness to community resources that are the best fit for their situation. In a community using Coordinated Entry, homeless individuals and families complete a standard triage assessment survey that identifies the best type of services for that household. Participating programs accept referrals from the system, reducing the need for people to traverse the county seeking assistance at every provider separately. The process helps prioritize housing and homeless assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. The process also provides information about service needs and gaps to help plan assistance and identify needed resources in our community. The community has worked hard to improve on this process and ensure that we are assisting poverty-level families, not only with prioritizing them for their housing needs, but assessing all other needs. Now that these needs are assessed, case managers continue reaching out to the members to connect to applicable services until housing becomes available.

In Program Year 2022-2023, the City continued its partnership with Opportunity Stanislaus, a local economic development agency, in support of the VOLT Institute program as well as providing additional funding to support scholarships to those affected by economic job loss during the pandemic.

The VOLT Institute is an industry led manufacturing training center that teaches advanced manufacturing skills to area workers and was officially launched on October 30, 2017, offering job training in maintenance mechanics. The training was designed to provide hands-on training on industrial systems and equipment. The curriculum guides students through the basics of print reading; fasteners; machine tools; proper installation, repair, and maintenance of pumps; mechanical drives; and pneumatic and hydraulic systems. Safe welding and torching techniques are covered as well as electrical theory and circuits as applicable to mechanical systems.

The City of Modesto partnered with the Downtown Streets Team (DST), a non-profit organization that creates a safe and engaging space to train homeless individuals. DST's goal is to end homelessness by restoring dignity and rebuilding the lives of unhoused men and women by helping Team Members activate skills and attributes that are necessary to move toward employment, housing, and overall, a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild all these as well as regain a sense of pride in, and stewardship of, their community and at the same time gain valuable experience they can list at the top of their resume to overcome long work experience gaps.

The Section 3 Final Rule (24 CFR Part 75) became effective July 1, 2021, with the goal to create

more effective incentives for employers to retain and invest in their low- and very low-income workers, streamline reporting requirements by aligning them with typical business practices, provide for program-specific oversight, and clarify the obligations of entities that are covered by Section 3. Due to the new rule being created and implemented, the SPEARS reporting for this program year did not take place; however, the City of Modesto continued to collect the data. Included in the new rule is total labor hours calculations, which will be collected at each project completion.

On March 3, 2023, Opportunity Stanislaus amended their Agreement to modify the scope of work to include new services that would assist individuals with economic need and other barriers to gain important hard skills and soft skills training to help them land jobs on a path to a career. New services included two separate programs, the first program is the Certified Production Technician Plus and the second program is entitled Career Ready Program. The Certified Production Technician Plus program is a 9-week training cohort which consists of 81 hours of basic industrial training through several modules. The modules range from industrial safety to maintenance processes and production. The Career Ready Program offers three workshops with two separate three-hour sessions per workshops. Topics include Winning Mannerisms, Dealing with Interview Anxiety, How to set yourself apart, Core Behaviors Essential to Success, etc. These courses are focused on teaching individuals not only how to land the job, but how to retain the job.

Students will be enrolled from the Camp2Home initiative as well as other non-profit agencies to include Project Yes, Center for Human Services, Sierra Vista, West Modesto Collaborative, and Stanislaus Equity Partners. Participants who complete the programs will receive certificates from VOLT Institute and have the chance to interview at a career fair provided by Opportunity Stanislaus.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Modesto has a well-developed institutional structure and service delivery system. The City is the lead agency responsible for preparation of the Consolidated Annual Performance Plan (CAPER) and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto's HUD entitlement grant programs comes from the Citizens' Housing and Community Development Committee (CH&CDC). This 11-member committee is appointed by the City of Modesto Council and is comprised of representatives from the City of Modesto Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission, and several citizens-at-large. The CH&CDC provides overall review of the City of Modesto's housing programs, policies and makes funding recommendations to the City of Modesto Council regarding HUD CDBG, ESG and HOME Grant

programs as well as other one-time HUD funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding, is ineligible to vote on funding decisions involving their respective agencies.

The CH&CDC meets once a month. These meetings are publicly noticed, open to the public and are held at Tenth Street Place, 1010 Tenth Street, Modesto, California. To lessen the impact and exposure to the public and committee members, these meetings were held electronically via Zoom. Public comments are encouraged and welcome. All HUD documents are vetted through the CH&CDC for review, approval, and forwarding to the City Council.

CEDD Housing Staff and Finance Department personnel continued to meet monthly to review processes and to monitor Federal program expenditures. Staff verified and cross-referenced the information on the monthly budget activity reports with supporting documentation maintained by the Division. For easy identification on both the City of Modesto's financial reporting system and the Federal Integrated Disbursement and Information System (IDIS), Staff assigned an IDIS Activity number to all financial transactions.

Staff worked closely with Finance, Public Works Departments and Parks Planning and Development Division to ensure:

- Capital Improvement Projects (CIPs) and Multi-Year Projects were on schedule and consistent with Federal program requirements (both statutory and regulatory), and
- Program Year 2022-2023 accomplishments were reported to several community groups as well as the CSOC (local CoC).

The City continues to carefully monitor subrecipients' expenditures, and to address this commitment, staff will continue to work closely with every subrecipient to develop expenditure plans, if needed, to address potential expenditure deadlines in the future.

City staff provide ongoing technical assistance and/or training opportunities including but not limited to HMIS compliance; as well as Capacity Building sessions for grant applicants who may lack the expertise to apply for grant funding opportunities effectively (as explained in further detail below).

Institutional structure developments during Program Year 2022-2023 include the continuance of the Stanislaus Homeless Alliance (SHA).

The intent of the SHA, as a community wide leadership structure, is to develop one vision, one

program strategy, one funding strategy, and one annual report card to communicate performance outcomes to the community and serve as the framework for mutual accountability. To accomplish this, the SHA is intentionally designed to include elected officials, executive staff, and nongovernment community leaders to reinforce the core principle that effective solutions must include all sectors of the community working together with a common purpose and strategy. The SHA consists of the following organizations: Stanislaus County, City of Modesto, City of Turlock, City of Ceres, west County representative, east County representative, Focus on Prevention, Community System of Care, and Stanislaus Regional Housing Authority.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social services agencies included the following:

- Close consultation with the CSOC, which is made up of community representative stakeholders including but not limited to HUD entitlement jurisdictions, City and County service agencies, and non-profit service providers;
- Monthly meetings with its public and private housing development partners, which include local private CHDOs (e.g., Habitat for Humanity, Stanislaus County, Stanislaus Affordable Housing Corporation (STANCO), Great Valley Housing Development Corporation (GVHDC) and the Housing Authority (to enhance coordination in the areas of community housing and social services);
- Participation in Focus on Prevention initiative;
- Participation in the Stanislaus Homeless Alliance;
- CSOC membership efforts toward landlord engagement to secure additional housing units for the low-income population;
- Public and private partnerships built through the Camp2Home program continued into PY 2022-2023.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The City of Modesto's Analysis of Impediments (AI) identified the following potential fair housing concerns:

- Access to information about housing availability and choices among recent immigrants who are disproportionately lower-income;

- Actions Taken: The Stanislaus Regional Housing Authority (Stan Regional) operates seasonal migrant housing units throughout multiple communities within the county. The Stan Regional works with local government agencies and family resource centers to promote migrant housing opportunities. Staff also periodically meet with migrant service providers to educate their staff about affordable housing resources and how to access those resources (if not restricted to this population).
- Lack of access to adequate housing due to poor credit history, insufficient funds for moving expenses, and other factors among financially vulnerable groups, such as female-headed households with children and the homeless;
 - Actions Taken: The City of Modesto supported non-profit housing developers in their efforts to make housing more affordable to lower income households. These efforts include the support of intensive case management services to clients on a one-to-one basis to better ensure long-term housing success. In addition, the City partners with local public service providers that offer credit counseling and case management services as an effort to position families in securing adequate housing. The City supports through the waivers landlord engagement activities that create a stronger housing support system for individuals facing these barriers.
- Barriers faced by large, low-income and moderate-income families due to occupancy restrictions imposed by rental property owners;
 - Actions Taken: The City of Modesto contracts with Project Sentinel, the local fair housing service provider within Stanislaus County, that educates families/individuals of their rights under the law. Community Housing and Shelter Services partnered with a local for-profit housing developer to provide leased units to assist families unable to find any other affordable housing options due to occupancy restrictions. The City supports this project through landlord engagement activities that promote building a stronger housing support system for individuals facing these barriers. In addition, the Community System of Care continues to explore ways to provide landlord incentives in an effort to entice landlords to participate in subsidized housing programs.
- The need to assist homeowners who have experienced foreclosure, who are disproportionately minority households, to find alternative living arrangements;

Actions Taken: This is no longer a major impediment since foreclosure rates have significantly decreased since the recovery of the housing market. The City continues to observe housing market conditions.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead agency for City of Modesto HUD entitlement funds, staff monitors all subrecipients on a regular basis through written contacts, phone conversations, electronic information transfers, face-to-face monitoring visits and project file review, pursuant to applicable regulations. Monitoring is conducted to ensure statutory and regulatory requirements are met and that information submitted to City of Modesto is accurate and complete.

The City uses several project checklists to serve as project monitoring tools during project funding consideration, implementation, and completion. In 2022, the City create an universal intake application and checklist managed through the Neighborly portal for all active programs. The information collected through this application process is used to gauge and determine organizational capacity and project feasibility.

If awarded through the underwriting review process, a “project implementation” checklist is used to monitor the project from inception to completion and to ensure all project implementation documentation is collected for the project file including but not limited to procurement documentation, Section 3 New Rule and MBE/WBE compliance, Davis Bacon Act labor standards compliance, progress inspections, and collection of quarterly project status reports.

Minority Business Outreach Related to Monitoring: The City conducts due diligence in reaching out to minority owned businesses, also known as minority business enterprises (MBE), and encourages participation in HUD funded projects by such businesses. All HUD project proposal requests include information relating to compliance with Minority Business Enterprise and Woman Business Enterprise (MBE/WBE) reporting. MBE/WBE documentation is included in all Homeowner Rehabilitation Program bid solicitation packets and MBE solicitation is required of all City subrecipients. Monitoring is normally conducted utilizing a three (3) tiered approach. Depending upon the risk involved the following approaches are undertaken to monitor HUD funded projects:

Limited Review: A limited review is conducted of all contracts and projects on an annual basis. The timing of this monitoring will be in alignment with an organization’s submittal of a Quarterly Performance Report and an Invoice for Payment for expenses incurred against their

City grant over the previous 90 days.

On-Site Monitoring Review: An on-site monitoring review will be a site visit to a contract program assisted with HUD funds and will achieve a balance between programmatic and fiscal reviews, and much documentation review can be done prior to the on-site visit. The on-site monitoring includes a visit of the program facilities as appropriate, an explanation of the services provided, discussions with program and administrative staff, and introduction to one or more actual beneficiaries, if possible. As a result of this visit, staff will determine whether an in-depth review is needed for further clarification of one or more issues identified during the on-site visit.

In-Depth Review: An in-depth review will be a concentrated and focused review around a particular activity or program area. This will typically be a concentrated review of a known high-risk area or critical function, such as but not limited to: a financial review for expenditures for eligible activities; financial review for expenditures that cannot be traced through sampling randomly selected files that includes supporting documentation; a program that requires donations as a condition of receiving service; management practices in affordable housing; section 504 and ADA compliance reviews upon receipt of a complaint; a fair housing complaint; denial of services for no valid reason; or failure to meet prevailing wage requirements in construction activities subject to Davis Bacon or other federal requirements.

In response to the COVID-19 pandemic, the City made slight adjustments to its monitoring process in order to eliminate or minimize in person contact for the safety of the public. These adjustments were conducted as follows:

Limited Review: All subrecipients were required to submit an electronic self-checklist review of 10% of their client files served during this program year.

On-Site Monitoring Review: For high risk subrecipients identified by award amounts or new to executing the identified program design, was required to send secured electronic files for City staff to review. City staff still conducted on-site reviews for subrecipients with no experience with federal funds.

In-Depth Review: No In-depth reviews were conducted this program year. Projects that would fall in this category were required to attend weekly project meetings.

The City's overall monitoring efforts include tools that assist in the oversight of the City's progress toward meeting its comprehensive planning requirements. The City assesses its progress toward Consolidated Plan goals on an annual basis and plans the following year's

objectives according to the progress made toward meeting its goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Reasonable notice and opportunity to comment was provided to citizens in the following ways:

The City of Modesto followed its citizen participation plan by releasing the Draft CAPER for public review on August 17, 2023, with a public review period to begin August 17, 2023 and end on September 26, 2023. A public hearing notice was published in both English and Spanish in The Modesto Bee on August 16, 2023, defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review process, the Draft CAPER was distributed to the Stanislaus Community System of Care (also known as the Continuum of Care), the Stanislaus Homeless Alliance, and to those that subscribe to their listserv that includes over 400 individuals.

Also, the Draft CAPER was available on August 17, 2023 for public review and input, via the internet, on the City’s Community Development Division’s Publications and Reports website and copies of the Draft CAPER were made available for review at the Community Development Division’s office. A final public hearing to consider approval of the CAPER will be held September 26, 2023, before the Modesto City Council.

The City of Modesto’s CH&CDC will review and discuss the draft CAPER on August 17, 2023 and consider recommending that the CAPER be forwarded to the City of Modesto Council for review and approval. The public review period to review and comment on the draft document will be closed with a public hearing at the City of Modesto Council meeting on Tuesday, September 26, 2023.

The following table represents the meetings held for the 2022-2023 CAPER Citizen Participation:

Date/Time	Meeting Name/Location	Council District	Public Comments
August 17, 2023 at 2:30p.m.	Stanislaus Community System of Care (CSOC) Meeting (local CoC)	Citywide	Attendees would like to ensure demographic

			information is present in the report.
September 11, 2023 at 3:30p.m.	Airport Neighborhood Collaborative Meeting	District 4	Attendees would like to see additional County and City communication regarding vacant lots in the Airport Neighborhood.
September 14, 2023 at 12:00p.m.	Citizen's Housing & Community Development Committee	Citywide	No Comments
September 20, 2023 at 10:30a.m.	Community Builders	West Modesto - District 2	Attendees would like to see more youth-focused housing opportunities and an increased number of shelter beds in the community.
September 26, 2023 at 5:30 p.m.	City Council Meeting/CAPER Public Hearing	Citywide	No Comments

Spanish-speaking translators are available at all meetings. If a request for other language translators is made at least five (5) working days prior to a public meeting, translators will be provided. The Citizens Housing & Community Development Committee (CH&CDC) provides overall review of the City of Modesto's HUD funds. This Council-appointed committee provides policy and funding recommendations to the City of Modesto Council regarding the City of Modesto's use of HUD entitlement funds.

In PY 2022-2023, the City prioritized citizen participation meetings in disadvantaged communities to engage low-income residents.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There was one amendment to Program Year 2019-2020

Amendment #5

1. Emergency Shelter: Funding: \$569,546.59 From the CARES Act - ESG-CV Reallocation
Description: Individuals experiencing homelessness are at greater risk of exposure to a variety of infectious diseases including COVID-19. Funding may be utilized for costs of providing essential services to homeless families and individuals in emergency shelters, renovating buildings to be used as emergency shelter for homeless families and individuals, and operating emergency shelters. Funds will be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19).
2. ESG-CV Planning & Administration Funding: \$63,282.96 From the CARES Act - ESG-CV Allocation
Description: This project will fund administrative expenses related to the planning and administration of ESG-CV projects and activities including but not limited to development of HUD plans, contract development, project monitoring, and enforcement of federal regulations. The City constantly monitors projects to ensure they are meeting the timelines which were originally anticipated. If a project was to be delayed, the City would know this immediately, and complete an Annual Action Plan Amendment to adjust funds to another eligible project.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not Applicable. The City of Modesto does not have any open Brownfields Economic Development Initiatives.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the

program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

It is the intent of the City of Modesto that HOME-assisted rental units are inspected for rent, income, housing quality, and other affordability criteria in accordance with the schedule provided in 24 CFR Part 92.252 as follows:

- Properties must be maintained to meet applicable State and local laws and be free of all health and safety defects all defects will be clearly identified for correction.
- Housing must meet lead-based paint requirement in 24 CFR part 35.
- Procedures put into place to ensure owner addresses deficiencies in a timely manner.
- Establish written inspection standards that include detailed inspection checklist, a description of how and by whom inspections will be carried out.
- All HOME- assisted rental projects must be inspected at least once every three years during the affordability period.

During Program year 2022-2023, the city was not scheduled to conduct any of the required on-site Housing Quality Standard inspections (HQS) for the HOME assisted rental housing units

Our new software system Neighborly Software went live fall 2020 and the asset module is assists in managing the monitoring schedule. The new software system captures desk monitoring, retain documentation and schedule on-site HQS inspections at the required date throughout the entirety of the affordability period.

HOME assisted rental housing units on-site HQS inspections due during the upcoming Program year will be scheduled and completed by their due date.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's HOME Program Policies and Procedures include an Affirmative Marketing Policy for use in its HOME funded projects. The policy reads:

- The City shall use a variety of public service announcements to inform persons of all genders, races, ages, ethnic groups, religious orientation, employment status, sources of

income, marital status and sexual orientation of the availability of the housing opportunities made under the HOME Program.

To enforce this policy, the City:

- Publishes information about programs it is implementing. Such information will include reference to the Affirmative Marketing Policy; Federal, State and local fair housing laws; and contain information on the program and housing units.
- Includes the requirements of an Affirmative Marketing Policy in its contractual agreements with subrecipients in the HOME Program.
- Use the Equal Housing Opportunity logo, slogan, or statement in all advertising.

Both the borrowers/developers and the City of Modesto share the responsibility to inform the public about federal fair housing laws and affirmative marketing efforts. The City of Modesto, through its monitoring of the HOME units, evaluates the effectiveness of the marketing efforts. The beneficiaries are held to the terms of the policy by reference in the HOME Loan Agreement and Trust Deed executed to secure the HOME loan.

Modesto City Council appoints citizen representatives of the community to serve on a committee, whose primary responsibility is to advise and assist the City of Modesto Manager and staff in matters that relate to equal opportunity and persons with disabilities, and to make recommendations for furthering human relations and fair housing in the community, respectively. These representees are comprised of members of protected classes or committees and organizations that represent protected classes, such as women, racial and ethnic minorities, persons with disabilities, etc. On January 25, 2022, the City of Modesto's Diversity, Equity, and Inclusion Program - Strength in Difference was approved by Council. This includes several supporting plans and policies within the program: the 5-year Equal Employment Opportunity Plan; the Language Access Plan; the Americans with Disabilities (ADA) Plan; the City Policy Against Harassment and Discrimination; the Code of Ethics; and Complaint Procedure. To reference this plan <https://www.modestogov.com/2819/Diversity-Equity-and-Inclusion-Program#:~:text=Guiding%20Principles,of%20opportunity%20free%20from%20discrimination.>

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY 2022-2023, a total of \$119,376.35 in HOME program income was received. The program income received will assist with the future HOME projects. The City committed HOME funds during PY 2022-2023 to a 34-unit project for Veteran and Senior units. The City conducted a

Request for Proposals in PY 2022-2023 to identify and secure additional HOME and HOME American Rescue Plan projects. Projects identified but not committed include a 79-unit development of one-, two-, and three-bedroom units, 54-unit Hotel/Motel conversion, and a 45-unit development of one- and two-bedroom units. The City will report beneficiary data upon project completion and commitment in IDIS.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Per 24 CFR 91.220(k) the goal in the coming year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies will be to reach out to our Entitlement Community Partners like Stanislaus County, the City of Turlock, and the Stan Regional so that we can work together to combine efforts in the development of an aligned Analysis of Impediments to Fair Housing.

The City partnered with EAH Housing, a non-profit housing development corporation, in the construction of 74-units for Archway Commons. This project utilized a variety of layered funding including LIHTC for its development. This project broke ground in early PY 2021-2022 and is estimated to be completed in PY 2022-2023.

Through the City's homeowner rehabilitation program, we were able to address health and safety concerns of 10 housing units in the City of Modesto. We continue to partner with our Code Enforcement Team. All code enforcement violations are given further information regarding our Homeowner Rehabilitation Program, so the City can assist with addressing these code concerns and maintaining the affordable housing stock.

The City continues to review its loan profile affordability periods. For those projects which are approaching their affordability period, we intend to reach out to our community partners to see if we can extend the affordability on those units to ensure that we foster and maintain the affordable housing stock. The City works closely with public and private partners to renew or extend periods off affordability for housing complexes for which their affordability periods are nearing expiration.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MODESTO
Organizational DUNS Number	060125051
UEI:	C9NNEMEHETD8
EIN/TIN Number	946000374
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Turlock/Modesto/Stanislaus County CoC

ESG Contact Name

Prefix	Ms.
First Name	Jessica
Middle Name	
Last Name	Hill
Suffix	
Title	Director of Community & Economic Development

ESG Contact Address

Street Address 1	1010 10th Street Suite 3100
Street Address 2	
City	Modesto
State	CA
ZIP Code	95353-
Phone Number	209-577-5211
Extension	
Fax Number	
Email Address	jhill@modestogov.com

ESG Secondary Contact

Prefix Mr.
First Name Edgar
Last Name Garcia
Suffix
Title Housing and Urban Development Supervisor
Phone Number 209-577-5211
Extension
Email Address edgarcia@modestogov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TURNING POINT OF CENTRAL CALIFORNIA
City: Fresno
State: CA
Zip Code: ,
DUNS Number: 941719862
UEI: D9EWEFTMWFM7
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 28000

Subrecipient or Contractor Name: COMMUNITY HOUSING AND SHELTER SERVICES
City: Modesto
State: CA
Zip Code: 95350, 5417
DUNS Number: 835658782
UEI: GNRJAGBXB8V6
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 367935

Subrecipient or Contractor Name: THE SALVATION ARMY (EMERGENCY)

City: Modesto

State: CA

Zip Code: 95354, 2225

DUNS Number: 085341261

UEI: LF19U9DKFQM6

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 91838

Subrecipient or Contractor Name: FAMILY PROMISE OF GREATER MODESTO

City: Modesto

State: CA

Zip Code: 95358, 9501

DUNS Number: 023267225

UEI: J4MDQJDKK88

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: Center for Human Services

City: Modesto

State: CA

Zip Code: 95350, 4373

DUNS Number: 038119202

UEI: NHBNA7JBL955

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41000

Subrecipient or Contractor Name: Haven Women's Center
City: Modesto
State: CA
Zip Code: 95354, 0859
DUNS Number: 169212511
UEI: C1KSEE748N41
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Downtown Streets Team
City: Modesto
State: CA
Zip Code: 95354, 0849
DUNS Number: 937508484
UEI: Y4K5CX4QFCA5
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 731065

Narrative:

Subrecipient award amounts reflected in the Subrecipient Form above are inclusive of both CARES Act and Entitlement awards for PY 2022.

CR-65 - Persons Assisted

Per HUD instructions, CR-65 data (tables 16 to 23) are to be reported via the Sage report. The Sage report is included as part of this document as 2022-2023 SAGE Reports.

2022-2023 SAGE Reports



HUD ESG CAPER

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Blanca
Middle Name	
Last Name	Ramirez
Suffix	
Title	Administrative Analyst
Street Address 1	1010 10th Street
Street Address 2	
City	Modesto
State	California
ZIP Code	95354
E-mail Address	bramirez@modestogov.com
Phone Number	(209)577-5337
Extension	
Fax Number	()-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	300	218
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	300	218
Total Street Outreach	1	43	42
Total PH - Rapid Re-Housing	1	8	3
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

To develop performance standards and evaluate outcomes of projects and activities assisted by ESG funds, the City of Modesto uses performance measures captured annually by HMIS to evaluate the outcomes of projects assisted with ESG funds. The performance measures will help evaluate the performance to determine the most effective services and assist with future allocation of ESG funds. These include: length of homelessness, returns to homelessness, number of sheltered homes persons, employment and income growth for persons, homeless for the first time, and exit and retention to permanent housing.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

The City of Modesto has recently updated written standards to incorporate measurable key performance measures for each of the ESG program components to ensure that projects align with the system wide goal to end homelessness. The following criteria will be used to measure the performance of Subrecipients' ESG funded Programs: 1. The length of time individuals and families remain homeless. Meeting this criteria will be based on demonstrating a reduction of the average and median length of time persons enrolled in emergency shelter, transitional housing, or safe haven projects experience homelessness. 2. The extent to which individuals and families who leave homelessness experience additional spells of homelessness. Meeting this criteria will be based on demonstrating a reduction in the percent of persons who have left homelessness (i.e., exited continuum projects into permanent housing destinations) 3. The thoroughness of subrecipients in reaching homeless individuals and families. Meeting this criteria will be based on narrative question(s) about the program's, geographic coverage of the community, and the community's street outreach efforts. 4. Successful placement from street outreach. Meeting this criteria will be based on demonstrating an increase in the percent of persons served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations. 5. Successful housing placement to or retention in a permanent housing destination. Meeting this criteria will be based on demonstrating an increase in the percent of persons served in emergency shelter, safe haven, transitional housing, or rapid re-housing projects exit to permanent housing destinations and persons served in permanent housing projects who retain permanent housing or exit to permanent housing destinations. Performance measures are based on applicable system and project-level goals established by HUD for the ESG program and City strategic priorities.

Financial Information

ESG Information from IDIS

As of 9/22/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22MC060002	\$158,817.00	\$158,817.00	\$105,926.60	\$52,890.40	11/4/2022	11/4/2024
2021	E21MC060002	\$162,119.00	\$162,119.00	\$162,119.00	\$0	9/1/2021	9/1/2023
2020	E20MC060002	\$164,549.00	\$164,549.00	\$164,549.00	\$0	10/6/2020	10/6/2022
2019	E19MC060002	\$170,023.00	\$170,023.00	\$170,023.00	\$0	7/31/2019	7/31/2021
2018	E18MC060002	\$164,535.00	\$164,535.00	\$164,535.00	\$0	11/27/2018	11/27/2020
2017	E17MC060002	\$168,471.00	\$168,471.00	\$168,471.00	\$0	10/19/2017	10/19/2019
2016	E16MC060002	\$166,397.00	\$166,397.00	\$166,397.00	\$0	8/22/2016	8/22/2018
2015	E15MC060002	\$167,909.00	\$167,909.00	\$167,909.00	\$0	9/29/2015	9/29/2017
Total		\$1,598,844.50	\$1,598,844.50	\$1,545,954.10	\$52,890.40		

Expenditures	2022	2021	2020	2019	2018	2017
	Yes	Yes	No	No	No	No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	0.00	0.00				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID				
Rental Assistance		17,697.93				
Relocation and Stabilization Services - Financial Assistance		2,103.40				
Relocation and Stabilization Services - Services	8,572.10					
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	8,572.10	19,801.33				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Emergency Shelter	Non-COVID	Non-COVID				
Essential Services	43,011.32					
Operations						
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses	43,011.32	0.00				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Temporary Emergency Shelter	Non-COVID	Non-COVID				
Essential Services						
Operations						
Leasing existing real property or temporary structures						
Acquisition						
Renovation						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Other Shelter Costs						
Temporary Emergency Shelter Expenses						
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for				
Street Outreach	Non-COVID	Non-COVID				
Essential Services	42,432.18	90,115.65				
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						

Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)		
Street Outreach Expenses	42,432.18	90,115.65
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)		
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Vaccine Incentives (<i>unique activity</i>)		
HMIS		
Administration	11,911.00	
Other Expenses	11,911.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	105,926.60	109,916.98
Match	127,952.91	109,916.68
Total ESG expenditures plus match	233,879.51	219,833.66

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$105,926.60	\$109,916.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$105,926.60	\$109,916.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$127,952.91	\$109,916.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	120.79%	99.99%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	40,000.00							
Other Federal Funds								
State Government								
Local Government		90,115.35						
Private Funds	57,254.24							
Other	30,698.67	19,801.33						
Fees								
Program Income								
Total Cash Match	127,952.91	109,916.68	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match								
Total Match	127,952.91	109,916.68	0.00	0.00	0.00	0.00	0.00	0.00



HUD ESG-CV

Report: **ESG-CV**

Period: **10/1/2022 - 12/31/2022 (FY2023 Q9)**

Your user level here: **Data Entry and Account Admin**

Report Date Range

10/1/2022 to 12/31/2022

Report first submitted to HUD on

2/3/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Hazard Pay, Landlord Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Community Services Agency	CSAHMIS	No	Lynnell Fuller	HMIS@stancounty.com	(209)558-3676
Haven Women's Center	HMISVSP	Yes	CRISTAL B GLEASON	cbgleason@havenwcs.org	(209)284-3653

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Center for Human Services		CHS Low Barrier Shelter	N	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
Emergency Shelter (CV)	Haven Women's Center		Domestic Violence COVID Shelter	Y	3/2/2020	9/30/2022	HMISVSP	Haven Women's Center	Yes		
Emergency Shelter (CV)	STANCO		STANCO HOPE HOUSE	N	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	STANCO		STANCO REST HOUSE	N	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	The Salvation Army, Modesto		TSA Emergency Shelter	Y	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	The Salvation Army, Modesto		TSA ACES	Y	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Homelessness Prevention	Community Housing and Shelter Services		CHSS MOD ESG CV HP	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
Homelessness Prevention	Family Promise		FP MOD CV HP	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
PH - Rapid Re-Housing	Downtown Streets Team		DST MOD ESG CV RRH	Y	3/1/2021	9/30/2022	CSAHMIS	Community Services Agency	No		
Street Outreach	Center for Human Services		CHS RHY HUTTON OUTREACH	Y	7/1/2021	9/30/2022	CSAHMIS	Community Services Agency	No		
Street Outreach	HEART Team		MOD HEART TEAM	Y	3/1/2020	12/31/2022	CSAHMIS	Community Services Agency	No	<u>CSAHMIS-SQ-1</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	6	2420	2284
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	6	2420	2284
Total Street Outreach	2	1828	1823
Total PH - Rapid Re-Housing	1	10	10
Total Homelessness Prevention	2	92	34

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	4	621	621
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	621	621
Total Street Outreach	1	234	233

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

Salvation Army ACES and Salvation Army Berberian had renovations completed. Funds were not drawn until this reporting period. STANCO 615 15TH ST and STANCO 512 Vine Street had renovations completed at both sites, funds were not drawn until this reporting period.

Information on Allowable Activities

- Temporary Emergency Shelters – essential services **No**
- Temporary Emergency Shelters – operating costs **No**
- Temporary Emergency Shelters – leasing existing real property or temporary structures **No**
- Temporary Emergency Shelters – acquisition of real property **No**
- Temporary Emergency Shelters – renovation of real property **No**
- Training **No**
- Hazard Pay **Yes**
- Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort. **Hazard Pay to staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and at risk of homelessness. These costs were related to the implementation and set-up of the program. As well as the Case Management time utilized to screen potential clients who had been impacted by COVID-19 for rental assistance as well as to get them document ready for the rental assistance component.**
- Handwashing Stations, Portable Bathrooms, Laundry Service **No**
- Landlord Incentives **Yes**
- Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort. **Cash Incentives provided to landlords to retain housing for homeless prevention clients, mitigating the spread of coronavirus.**
- Volunteer Incentives **No**
- Transportation (community-wide transport for testing or vaccination) **No**
- Vaccine Incentives **No**
- Coordinated Entry COVID Enhancements **No**
- I have completed all the fields on this form relevant to this submission **Yes**

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	50,021.26	97,449.95	147,471.21
Relocation and Stabilization Services - Financial Assistance		10,668.61	10,668.61
Relocation and Stabilization Services - Services	16,619.70	35,932.43	52,552.13
Hazard Pay <i>(unique activity)</i>		5,790.66	5,790.66
Landlord Incentives <i>(unique activity)</i>		1,300.00	1,300.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Homelessness Prevention	66,640.96	151,141.65	217,782.61
Expenditures for Rapid Rehousing			
Rental Housing	18,083.75	78,280.05	96,363.80
Relocation and Stabilization Services - Financial Assistance	9,461.45	21,050.89	30,512.34
Relocation and Stabilization Services - Services	70,943.04	210,146.58	281,089.62
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Rapid Rehousing	98,488.24	309,477.52	407,965.76
Expenditures for Emergency Shelter (Normal)			
Essential Services	248,422.33	1,285,805.60	1,534,227.93
Operations		393,887.60	393,887.60
Renovation	280,325.41	0.00	280,325.41
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay <i>(unique activity)</i>		16,652.37	16,652.37
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Emergency Shelter	528,747.74	1,696,345.57	2,225,093.31
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services	140,422.68	367,822.84	508,245.52
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	140,422.68	367,822.84	508,245.52
Other ESG-CV Expenditures			
Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>		0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Vaccine Incentives <i>(unique activity)</i>		0.00	0.00
HMIS		40,669.00	40,669.00
Administration	6,741.83	386,095.37	392,837.20
Subtotal Other Expenditures	6,741.83	426,764.37	433,506.20
Total ESG-CV Expenditures	841,041.45	2,951,551.95	3,792,593.40

CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

Prefix

First Name **Heather**

Middle Name

Last Name **Jones**

Suffix

Organization **City of Modesto**

Department

Title **Senior Program Specialist**

Street Address 1 **1010 10th Street**

Street Address 2

City **Modesto**

State / Territory **California**

ZIP Code **95353**

E-mail Address **Hjones@modestogov.com**

Confirm E-mail Address **Hjones@modestogov.com**

Phone Number **(209)577-5211**

Extension

Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

Modesto's ESG-CV SAGE Quarter 9 report was delayed due to a discrepancy between HMIS closure dates and City of Modesto's records. This has been resolved as of 02/03/2023 and all HMIS activities are now represented with the correct information. There are some pending draws for activities that occurred in this quarter for activities that are closed out, but will be reflected in the financials next quarter.



HUD ESG-CV

Report: **ESG-CV**

Period: **10/1/2022 - 12/31/2022 (FY2023 Q9)**

Your user level here: **Data Entry and Account Admin**

Report Date Range

10/1/2022 to 12/31/2022

Report first submitted to HUD on

2/3/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Hazard Pay, Landlord Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Community Services Agency	CSAHMIS	No	Lynnell Fuller	HMIS@stancounty.com	(209)558-3676
Haven Women's Center	HMISVSP	Yes	CRISTAL B GLEASON	cbgleason@havenwcs.org	(209)284-3653

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Center for Human Services		CHS Low Barrier Shelter	N	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
Emergency Shelter (CV)	Haven Women's Center		Domestic Violence COVID Shelter	Y	3/2/2020	9/30/2022	HMISVSP	Haven Women's Center	Yes		
Emergency Shelter (CV)	STANCO		STANCO HOPE HOUSE	N	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	STANCO		STANCO REST HOUSE	N	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	The Salvation Army, Modesto		TSA Emergency Shelter	Y	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	The Salvation Army, Modesto		TSA ACES	Y	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Homelessness Prevention	Community Housing and Shelter Services		CHSS MOD ESG CV HP	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
Homelessness Prevention	Family Promise		FP MOD CV HP	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
PH - Rapid Re-Housing	Downtown Streets Team		DST MOD ESG CV RRH	Y	3/1/2021	9/30/2022	CSAHMIS	Community Services Agency	No		
Street Outreach	Center for Human Services		CHS RHY HUTTON OUTREACH	Y	7/1/2021	9/30/2022	CSAHMIS	Community Services Agency	No		
Street Outreach	HEART Team		MOD HEART TEAM	Y	3/1/2020	12/31/2022	CSAHMIS	Community Services Agency	No	<u>CSAHMIS-SQ-1</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	6	2420	2284
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	6	2420	2284
Total Street Outreach	2	1828	1823
Total PH - Rapid Re-Housing	1	10	10
Total Homelessness Prevention	2	92	34

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	4	621	621
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	621	621
Total Street Outreach	1	234	233

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

Salvation Army ACES and Salvation Army Berberian had renovations completed. Funds were not drawn until this reporting period. STANCO 615 15TH ST and STANCO 512 Vine Street had renovations completed at both sites, funds were not drawn until this reporting period.

Information on Allowable Activities

- Temporary Emergency Shelters – essential services **No**
- Temporary Emergency Shelters – operating costs **No**
- Temporary Emergency Shelters – leasing existing real property or temporary structures **No**
- Temporary Emergency Shelters – acquisition of real property **No**
- Temporary Emergency Shelters – renovation of real property **No**
- Training **No**
- Hazard Pay **Yes**
- Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort. **Hazard Pay to staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and at risk of homelessness. These costs were related to the implementation and set-up of the program. As well as the Case Management time utilized to screen potential clients who had been impacted by COVID-19 for rental assistance as well as to get them document ready for the rental assistance component.**
- Handwashing Stations, Portable Bathrooms, Laundry Service **No**
- Landlord Incentives **Yes**
- Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort. **Cash Incentives provided to landlords to retain housing for homeless prevention clients, mitigating the spread of coronavirus.**
- Volunteer Incentives **No**
- Transportation (community-wide transport for testing or vaccination) **No**
- Vaccine Incentives **No**
- Coordinated Entry COVID Enhancements **No**
- I have completed all the fields on this form relevant to this submission **Yes**

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	50,021.26	97,449.95	147,471.21
Relocation and Stabilization Services - Financial Assistance		10,668.61	10,668.61
Relocation and Stabilization Services - Services	16,619.70	35,932.43	52,552.13
Hazard Pay <i>(unique activity)</i>		5,790.66	5,790.66
Landlord Incentives <i>(unique activity)</i>		1,300.00	1,300.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Homelessness Prevention	66,640.96	151,141.65	217,782.61
Expenditures for Rapid Rehousing			
Rental Housing	18,083.75	78,280.05	96,363.80
Relocation and Stabilization Services - Financial Assistance	9,461.45	21,050.89	30,512.34
Relocation and Stabilization Services - Services	70,943.04	210,146.58	281,089.62
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Rapid Rehousing	98,488.24	309,477.52	407,965.76
Expenditures for Emergency Shelter (Normal)			
Essential Services	248,422.33	1,285,805.60	1,534,227.93
Operations		393,887.60	393,887.60
Renovation	280,325.41	0.00	280,325.41
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay <i>(unique activity)</i>		16,652.37	16,652.37
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Emergency Shelter	528,747.74	1,696,345.57	2,225,093.31
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services	140,422.68	367,822.84	508,245.52
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	140,422.68	367,822.84	508,245.52
Other ESG-CV Expenditures			
Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>		0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Vaccine Incentives <i>(unique activity)</i>		0.00	0.00
HMIS		40,669.00	40,669.00
Administration	6,741.83	386,095.37	392,837.20
Subtotal Other Expenditures	6,741.83	426,764.37	433,506.20
Total ESG-CV Expenditures	841,041.45	2,951,551.95	3,792,593.40

CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

Prefix
 First Name **Heather**
 Middle Name
 Last Name **Jones**
 Suffix
 Organization **City of Modesto**
 Department
 Title **Senior Program Specialist**
 Street Address 1 **1010 10th Street**
 Street Address 2
 City **Modesto**
 State / Territory **California**
 ZIP Code **95353**
 E-mail Address **Hjones@modestogov.com**
 Confirm E-mail Address **Hjones@modestogov.com**
 Phone Number **(209)577-5211**
 Extension
 Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

Modesto's ESG-CV SAGE Quarter 9 report was delayed due to a discrepancy between HMIS closure dates and City of Modesto's records. This has been resolved as of 02/03/2023 and all HMIS activities are now represented with the correct information. There are some pending draws for activities that occurred in this quarter for activities that are closed out, but will be reflected in the financials next quarter.



HUD ESG-CV

Report: **ESG-CV**

Period: **1/1/2023 - 3/31/2023 (FY2023 Q10)**

Your user level here: **Data Entry and Account Admin**

Report Date Range

1/1/2023 to 3/31/2023

Report first submitted to HUD on

4/25/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Hazard Pay, Landlord Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Community Services Agency	CSAHMIS	No	Lynnell Fuller	HMIS@stancounty.com	(209)558-3676
Haven Women's Center	HMISVSP	Yes	CRISTAL B GLEASON	cbgleason@havenwcs.org	(209)284-3653

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Center for Human Services		CHS Low Barrier Shelter	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
Emergency Shelter (CV)	Haven Women's Center		Domestic Violence COVID Shelter	Y	3/2/2020	9/30/2022	HMISVSP	Haven Women's Center	Yes		
Emergency Shelter (CV)	STANCO		STANCO HOPE HOUSE	Y	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	STANCO		STANCO REST HOUSE	Y	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	The Salvation Army, Modesto		TSA Emergency Shelter	Y	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Emergency Shelter (CV)	The Salvation Army, Modesto		TSA ACES	Y	3/1/2020		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-ES-CV-1</u>	Yes
Homelessness Prevention	Community Housing and Shelter Services		CHSS MOD ESG CV HP	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
Homelessness Prevention	Family Promise		FP MOD CV HP	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
PH - Rapid Re-Housing	Downtown Streets Team		DST MOD ESG CV RRH	Y	3/1/2021		CSAHMIS	Community Services Agency	No	<u>CSAHMIS-RRH-1</u>	Yes
Street Outreach	Center for Human Services		CHS RHY HUTTON OUTREACH	Y	7/1/2021	9/30/2022	CSAHMIS	Community Services Agency	No		
Street Outreach	HEART Team		MOD HEART TEAM	Y	3/1/2020	12/31/2022	CSAHMIS	Community Services Agency	No		

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	6	2663	2527
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	6	2663	2527
Total Street Outreach	2	1828	1823
Total PH - Rapid Re-Housing	1	18	18
Total Homelessness Prevention	2	92	34

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	4	724	724
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	724	724
Total PH - Rapid Re-Housing	1	10	10

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then **Downtown Streets Team DST MOD ESG CV RRH project was closed in error in Q9. The project was re-opened for reporting Q10.**

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Hazard Pay to staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and at risk of homelessness. These costs were related to the implementation and set-up of the program. As well as the Case Management time utilized to screen potential clients who had been impacted by COVID-19 for rental assistance as well as to get them document ready for the rental assistance component.
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Cash Incentives provided to landlords to retain housing for homeless prevention clients, mitigating the spread of coronavirus.
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		147,471.21	147,471.21
Relocation and Stabilization Services - Financial Assistance		10,668.61	10,668.61
Relocation and Stabilization Services - Services		52,552.13	52,552.13
Hazard Pay <i>(unique activity)</i>		5,790.66	5,790.66
Landlord Incentives <i>(unique activity)</i>		1,300.00	1,300.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Homelessness Prevention	0.00	217,782.61	217,782.61
Expenditures for Rapid Rehousing			
Rental Housing		96,363.80	96,363.80
Relocation and Stabilization Services - Financial Assistance		30,512.34	30,512.34
Relocation and Stabilization Services - Services		281,089.62	281,089.62
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Rapid Rehousing	0.00	407,965.76	407,965.76
Expenditures for Emergency Shelter (Normal)			
Essential Services	20,304.36	1,534,227.93	1,554,532.29
Operations		393,887.60	393,887.60
Renovation		280,325.41	280,325.41
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay <i>(unique activity)</i>		16,652.37	16,652.37
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Emergency Shelter	20,304.36	2,225,093.31	2,245,397.67
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		508,245.52	508,245.52
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	0.00	508,245.52	508,245.52
Other ESG-CV Expenditures			
Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>		0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Vaccine Incentives <i>(unique activity)</i>		0.00	0.00
HMIS		40,669.00	40,669.00
Administration		392,837.20	392,837.20
Subtotal Other Expenditures	0.00	433,506.20	433,506.20
Total ESG-CV Expenditures	20,304.36	3,792,593.40	3,812,897.76

CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

Prefix **Ms**
First Name **Heather**
Middle Name
Last Name **Jones**
Suffix
Organization **City of Modesto**
Department
Title **Senior Community Development Specialist**
Street Address 1 **1010 Tenth Street Ste 3100**
Street Address 2
City **Modesto**
State / Territory **California**
ZIP Code **95354**
E-mail Address **hjones@modestogov.com**
Confirm E-mail Address **hjones@modestogov.com**
Phone Number **(209)577-5211**
Extension
Fax Number

Additional Comments

- no data -



HUD ESG-CV

Report: **ESG-CV**

Period: **4/1/2023 - 6/30/2023 (FY2023 Q11)**

Your user level here: **Data Entry and Account Admin**

Report Date Range

4/1/2023 to 6/30/2023

Report first submitted to HUD on

7/28/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Hazard Pay, Landlord Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Community Services Agency	CSAHMIS	No	Lynnell Fuller	HMIS@stancounty.com	(209)558-3676
Haven Women's Center	HMISVSP	Yes	CRISTAL B GLEASON	cbgleason@havenwcs.org	(209)284-3653

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Center for Human Services		CHS Low Barrier Shelter	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
Emergency Shelter (CV)	Haven Women's Center		Domestic Violence COVID Shelter	Y	3/2/2020	9/30/2022	HMISVSP	Haven Women's Center	Yes		
Emergency Shelter (CV)	HEART Team		HEART/CHAT MOD ESG CV ES VOUCHERS	N	7/1/2021	1/31/2022	CSAHMIS	Community Services Agency	No		
Emergency Shelter (CV)	STANCO		STANCO HOPE HOUSE	Y	3/1/2020		CSAHMIS	Community Services Agency	No	CSAHMIS-ES-CV-1	Yes
Emergency Shelter (CV)	STANCO		STANCO REST HOUSE	Y	3/1/2020		CSAHMIS	Community Services Agency	No	CSAHMIS-ES-CV-1	Yes
Emergency Shelter (CV)	The Salvation Army, Modesto		TSA Emergency Shelter	Y	3/1/2020		CSAHMIS	Community Services Agency	No	CSAHMIS-ES-CV-1	Yes
Emergency Shelter (CV)	The Salvation Army, Modesto		TSA ACES	Y	3/1/2020		CSAHMIS	Community Services Agency	No	CSAHMIS-ES-CV-1	Yes
Homelessness Prevention	Community Housing and Shelter Services		CHSS MOD ESG CV HP	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
Homelessness Prevention	Family Promise		FP MOD CV HP	Y	3/1/2020	9/30/2022	CSAHMIS	Community Services Agency	No		
PH - Rapid Re-Housing	Downtown Streets Team		DST MOD ESG CV RRH	Y	3/1/2021		CSAHMIS	Community Services Agency	No	CSAHMIS-RRH-1	Yes
Street Outreach	Center for Human Services		CHS RHY HUTTON OUTREACH	Y	7/1/2021	9/30/2022	CSAHMIS	Community Services Agency	No		
Street Outreach	HEART Team		MOD HEART TEAM	Y	3/1/2020	12/31/2022	CSAHMIS	Community Services Agency	No		

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	7	2936	2798
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	7	2936	2798
Total Street Outreach	2	1828	1823
Total PH - Rapid Re-Housing	1	18	18
Total Homelessness Prevention	2	92	34

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	4	749	749
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	749	749
Total PH - Rapid Re-Housing	1	8	8

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

HEART Emergency Shelter project was a late set up working with local HMIS team for appropriate project set up.

Information on Allowable Activities

- Temporary Emergency Shelters – essential services **No**
- Temporary Emergency Shelters – operating costs **No**
- Temporary Emergency Shelters – leasing existing real property or temporary structures **No**
- Temporary Emergency Shelters – acquisition of real property **No**
- Temporary Emergency Shelters – renovation of real property **No**
- Training **No**
- Hazard Pay **Yes**
- Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort. **Hazard Pay to staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and at risk of homelessness. These costs were related to the implementation and set-up of the program. As well as the Case Management time utilized to screen potential clients who had been impacted by COVID-19 for rental assistance as well as to get them document ready for the rental assistance component.**
- Handwashing Stations, Portable Bathrooms, Laundry Service **No**
- Landlord Incentives **Yes**
- Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort. **Cash Incentives provided to landlords to retain housing for homeless prevention clients, mitigating the spread of coronavirus.**
- Volunteer Incentives **No**
- Transportation (community-wide transport for testing or vaccination) **No**
- Vaccine Incentives **No**
- Coordinated Entry COVID Enhancements **No**
- I have completed all the fields on this form relevant to this submission **Yes**

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		147,471.21	147,471.21
Relocation and Stabilization Services - Financial Assistance		10,668.61	10,668.61
Relocation and Stabilization Services - Services		52,552.13	52,552.13
Hazard Pay <i>(unique activity)</i>		5,790.66	5,790.66
Landlord Incentives <i>(unique activity)</i>		1,300.00	1,300.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Homelessness Prevention	0.00	217,782.61	217,782.61
Expenditures for Rapid Rehousing			
Rental Housing	12,700.95	96,363.80	109,064.75
Relocation and Stabilization Services - Financial Assistance	3,700.00	30,512.34	34,212.34
Relocation and Stabilization Services - Services	52,707.87	281,089.62	333,797.49
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Rapid Rehousing	69,108.82	407,965.76	477,074.58
Expenditures for Emergency Shelter (Normal)			
Essential Services		1,554,532.29	1,554,532.29
Operations		393,887.60	393,887.60
Renovation		280,325.41	280,325.41
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay <i>(unique activity)</i>		16,652.37	16,652.37
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Emergency Shelter	0.00	2,245,397.67	2,245,397.67
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		508,245.52	508,245.52
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	0.00	508,245.52	508,245.52
Other ESG-CV Expenditures			
Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>		0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Vaccine Incentives <i>(unique activity)</i>		0.00	0.00
HMIS		40,669.00	40,669.00
Administration		392,837.20	392,837.20
Subtotal Other Expenditures	0.00	433,506.20	433,506.20
Total ESG-CV Expenditures	69,108.82	3,812,897.76	3,882,006.58

CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

Prefix **Ms**
First Name **Blanca**
Middle Name
Last Name **Ramirez**
Suffix
Organization **City of Modesto**
Department **Community and Economic Development**
Title **Administrative Analyst**
Street Address 1 **1010 10th Street**
Street Address 2
City **Modesto**
State / Territory **California**
ZIP Code **95354**
E-mail Address **bramirez@modestogov.com**
Confirm E-mail Address **bramirez@modestogov.com**
Phone Number **(209)577-5337**
Extension
Fax Number

Additional Comments

- no data -

2021-2022 PR-26 Financial Summary



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,114,764.04
02 ENTITLEMENT GRANT	1,889,322.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	313,772.21
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	4,897.22
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,322,755.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,448,161.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,448,161.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	433,613.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	327,150.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,208,924.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,113,831.04

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,448,161.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,448,161.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	201,049.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	65,083.90
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	266,133.36
32 ENTITLEMENT GRANT	1,889,322.00
33 PRIOR YEAR PROGRAM INCOME	297,666.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,186,988.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	433,613.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	433,613.13
42 ENTITLEMENT GRANT	1,889,322.00
43 CURRENT YEAR PROGRAM INCOME	313,772.21
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,203,094.21
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.68%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 MODESTO , CA

DATE: 08-23-23
 TIME: 14:16
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	1373	6560934	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$13,991.81
2020	5	1373	6580165	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$12,317.31
2020	5	1373	6603055	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$13,465.19
2020	5	1373	6626026	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$94,433.77
2020	5	1373	6644762	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$307,048.66
2020	5	1373	6663362	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$70,143.06
2020	5	1373	6672252	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$10,410.65
					03E	Matrix Code	\$521,810.45
2015	2	1253	6560933	Ralston Towers - Senior Playground	03F	LMA	\$797.84
2015	2	1253	6580163	Ralston Towers - Senior Playground	03F	LMA	\$13,064.42
2015	2	1253	6603054	Ralston Towers - Senior Playground	03F	LMA	\$10,155.63
2015	2	1253	6626024	Ralston Towers - Senior Playground	03F	LMA	\$27,754.67
2015	2	1253	6644761	Ralston Towers - Senior Playground	03F	LMA	\$111,834.42
2015	2	1253	6663361	Ralston Towers - Senior Playground	03F	LMA	\$132,378.57
2015	2	1253	6672251	Ralston Towers - Senior Playground	03F	LMA	\$1,827.50
					03F	Matrix Code	\$297,813.05
2021	7	1444	6560925	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	05D	LMC	\$378.49
2021	7	1444	6580150	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	05D	LMC	\$8,439.91
2021	7	1444	6603044	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	05D	LMC	\$151.50
2021	7	1444	6626017	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	05D	LMC	\$11,510.49
2021	7	1444	6644754	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	05D	LMC	\$5,396.62
2021	7	1444	6663351	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	05D	LMC	\$124.14
					05D	Matrix Code	\$26,001.15
2021	7	1447	6560928	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	05G	LMC	\$334.00
2021	7	1447	6580157	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	05G	LMC	\$16,902.64
2021	7	1447	6603050	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	05G	LMC	\$11,411.60
2021	7	1447	6626019	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	05G	LMC	\$323.06
2021	7	1447	6644757	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	05G	LMC	\$6,186.35
2021	7	1447	6663357	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	05G	LMC	\$3,445.99
					05G	Matrix Code	\$38,603.64
2020	7	1374	6626022	PS-20 DOWNTOWN STREETS TEAM	05H	LMC	\$19,093.93
2020	7	1374	6644759	PS-20 DOWNTOWN STREETS TEAM	05H	LMC	\$736.45
2021	7	1448	6560930	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	05H	LMC	\$8,917.94
2021	7	1448	6580159	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	05H	LMC	\$18,960.49
2021	7	1448	6603051	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	05H	LMC	\$4,367.88
2021	7	1448	6626020	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	05H	LMC	\$62.12
2021	7	1448	6644758	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	05H	LMC	\$600.57
					05H	Matrix Code	\$52,739.38
2021	7	1446	6560927	CDBG: 2021-2022 PROJECT SENTINEL	05J	LMC	\$335.10
2021	7	1446	6580154	CDBG: 2021-2022 PROJECT SENTINEL	05J	LMC	\$4,870.05
2021	7	1446	6603048	CDBG: 2021-2022 PROJECT SENTINEL	05J	LMC	\$11,521.52
2021	7	1446	6626018	CDBG: 2021-2022 PROJECT SENTINEL	05J	LMC	\$43.28
2021	7	1446	6644756	CDBG: 2021-2022 PROJECT SENTINEL	05J	LMC	\$13,021.65
2021	7	1446	6663356	CDBG: 2021-2022 PROJECT SENTINEL	05J	LMC	\$12,031.63
					05J	Matrix Code	\$41,823.23
2021	7	1445	6560926	CDBG: 2021-2022 PARENT RESOURCE CENTER	05L	LMC	\$584.74
2021	7	1445	6580152	CDBG: 2021-2022 PARENT RESOURCE CENTER	05L	LMC	\$10,452.12
2021	7	1445	6603046	CDBG: 2021-2022 PARENT RESOURCE CENTER	05L	LMC	\$10,935.00
2021	7	1445	6644755	CDBG: 2021-2022 PARENT RESOURCE CENTER	05L	LMC	\$11,724.62



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 MODESTO , CA

DATE: 08-23-23
 TIME: 14:16
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	1445	6663354	CDBG: 2021-2022 PARENT RESOURCE CENTER	05L	LMC	\$8,185.58
					05L	Matrix Code	\$41,882.06
2020	8	1371	6610399	CDBG: 2020-2021 OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$10,430.00
2021	9	1460	6610387	RLF-AFFORDABLE HOUSING OWNER OCCUPIED REHAB	14A	LMH	\$67,100.99
2021	9	1460	6639827	RLF-AFFORDABLE HOUSING OWNER OCCUPIED REHAB	14A	LMH	\$174,235.00
2021	9	1460	6665165	RLF-AFFORDABLE HOUSING OWNER OCCUPIED REHAB	14A	LMH	\$800.00
					14A	Matrix Code	\$252,565.99
2021	2	1442	6560932	CDBG: 2021-2022 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$39,049.86
2021	2	1442	6580161	CDBG: 2021-2022 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$27,618.82
2021	2	1442	6603053	CDBG: 2021-2022 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$24,011.06
2021	2	1442	6626023	CDBG: 2021-2022 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$16,603.80
2021	2	1442	6644760	CDBG: 2021-2022 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$43,263.21
2021	2	1442	6663359	CDBG: 2021-2022 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$24,375.35
					14H	Matrix Code	\$174,922.10
Total							\$1,448,161.05

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	7	1444	6560925	No	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	B21MC060002	PI	05D	LMC	\$378.49
2021	7	1444	6580150	No	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	B21MC060002	EN	05D	LMC	\$7,169.88
2021	7	1444	6580150	No	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	B21MC060002	PI	05D	LMC	\$1,270.03
2021	7	1444	6603044	No	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	B21MC060002	EN	05D	LMC	\$151.50
2021	7	1444	6626017	No	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	B21MC060002	EN	05D	LMC	\$11,510.49
2021	7	1444	6644754	No	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	B21MC060002	EN	05D	LMC	\$5,396.62
2021	7	1444	6663351	No	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	B21MC060002	EN	05D	LMC	\$124.14
								05D	Matrix Code	\$26,001.15
2021	7	1447	6560928	No	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	B21MC060002	PI	05G	LMC	\$334.00
2021	7	1447	6580157	No	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	B21MC060002	EN	05G	LMC	\$16,902.64
2021	7	1447	6603050	No	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	B21MC060002	EN	05G	LMC	\$11,411.60
2021	7	1447	6626019	No	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	B21MC060002	EN	05G	LMC	\$323.06
2021	7	1447	6644757	No	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	B21MC060002	EN	05G	LMC	\$6,186.35
2021	7	1447	6663357	No	CDBG: 2021-2022 HAVEN LEGAL ADVOCACY PROGRAM	B21MC060002	EN	05G	LMC	\$3,445.99
								05G	Matrix Code	\$38,603.64
2020	7	1374	6626022	Yes	PS-20 DOWNTOWN STREETS TEAM	B20MC060002	EN	05H	LMC	\$19,093.93
2020	7	1374	6644759	Yes	PS-20 DOWNTOWN STREETS TEAM	B20MC060002	EN	05H	LMC	\$736.45
2021	7	1448	6560930	No	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	B21MC060002	PI	05H	LMC	\$8,917.94
2021	7	1448	6580159	No	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	B21MC060002	EN	05H	LMC	\$18,960.49
2021	7	1448	6603051	No	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	B21MC060002	EN	05H	LMC	\$4,367.88
2021	7	1448	6626020	No	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	B21MC060002	EN	05H	LMC	\$62.12
2021	7	1448	6644758	No	CDBG: 2021-2022 OPPORTUNITY STANISLAUS-VOLT INSTITUTE	B21MC060002	EN	05H	LMC	\$600.57
								05H	Matrix Code	\$52,739.38
2021	7	1446	6560927	Yes	CDBG: 2021-2022 PROJECT SENTINEL	B21MC060002	PI	05J	LMC	\$335.10
2021	7	1446	6580154	Yes	CDBG: 2021-2022 PROJECT SENTINEL	B21MC060002	EN	05J	LMC	\$4,870.05
2021	7	1446	6603048	Yes	CDBG: 2021-2022 PROJECT SENTINEL	B21MC060002	EN	05J	LMC	\$11,521.52
2021	7	1446	6626018	Yes	CDBG: 2021-2022 PROJECT SENTINEL	B21MC060002	EN	05J	LMC	\$43.28
2021	7	1446	6644756	Yes	CDBG: 2021-2022 PROJECT SENTINEL	B21MC060002	EN	05J	LMC	\$13,021.65
2021	7	1446	6663356	Yes	CDBG: 2021-2022 PROJECT SENTINEL	B21MC060002	EN	05J	LMC	\$12,031.63
								05J	Matrix Code	\$41,823.23
2021	7	1445	6560926	No	CDBG: 2021-2022 PARENT RESOURCE CENTER	B21MC060002	PI	05L	LMC	\$584.74
2021	7	1445	6580152	No	CDBG: 2021-2022 PARENT RESOURCE CENTER	B21MC060002	EN	05L	LMC	\$10,452.12
2021	7	1445	6603046	No	CDBG: 2021-2022 PARENT RESOURCE CENTER	B21MC060002	EN	05L	LMC	\$3,970.55
2021	7	1445	6603046	No	CDBG: 2021-2022 PARENT RESOURCE CENTER	B21MC060002	PI	05L	LMC	\$6,964.45
2021	7	1445	6644755	No	CDBG: 2021-2022 PARENT RESOURCE CENTER	B21MC060002	EN	05L	LMC	\$11,724.62
2021	7	1445	6663354	No	CDBG: 2021-2022 PARENT RESOURCE CENTER	B21MC060002	EN	05L	LMC	\$8,185.58
								05L	Matrix Code	\$41,882.06
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$139,395.85
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$61,653.61
Total										\$201,049.46

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	1255	6564939	FY 2017-2018 CDBG ADMINISTRATION	21A		(\$4,897.22)



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 08-23-23
 TIME: 14:16
 PAGE: 4

PR26 - CDBG Financial Summary Report
 Program Year 2021
 MODESTO , CA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	1	1440	6560922	CDBG: 2021-2022 CDBG PLANNING & ADMINISTRATION	21A		\$84,755.63	
2021	1	1440	6560935	CDBG: 2021-2022 CDBG PLANNING & ADMINISTRATION	21A		\$4,871.80	
2021	1	1440	6580147	CDBG: 2021-2022 CDBG PLANNING & ADMINISTRATION	21A		\$57,508.50	
2021	1	1440	6603041	CDBG: 2021-2022 CDBG PLANNING & ADMINISTRATION	21A		\$37,240.66	
2021	1	1440	6626040	CDBG: 2021-2022 CDBG PLANNING & ADMINISTRATION	21A		\$70,425.27	
2021	1	1440	6644752	CDBG: 2021-2022 CDBG PLANNING & ADMINISTRATION	21A		\$98,888.39	
2021	1	1440	6663348	CDBG: 2021-2022 CDBG PLANNING & ADMINISTRATION	21A		\$47,763.65	
2021	1	1440	6672250	CDBG: 2021-2022 CDBG PLANNING & ADMINISTRATION	21A		\$37,056.45	
						21A	Matrix Code	\$433,613.13
Total								\$433,613.13



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,113,831.04
02 ENTITLEMENT GRANT	1,836,974.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	487,714.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,438,519.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,270,460.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,270,460.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	464,419.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	334,838.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,069,718.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,368,800.57

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,270,460.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,270,460.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	341,054.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,082.54
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	65,083.90
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(94,304.58)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	206,748.78
32 ENTITLEMENT GRANT	1,836,974.00
33 PRIOR YEAR PROGRAM INCOME	313,772.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,150,746.21
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	464,419.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	464,419.92
42 ENTITLEMENT GRANT	1,836,974.00
43 CURRENT YEAR PROGRAM INCOME	487,714.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,324,688.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.98%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 MODESTO , CA

DATE: 09-18-23
 TIME: 12:47
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	1373	6705600	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$2,768.41
2020	5	1373	6705663	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$43,340.95
2020	5	1373	6726314	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$3,888.91
2020	5	1373	6734277	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$110.14
2020	5	1373	6741141	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$256.97
2020	5	1373	6778533	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$309.99
2020	5	1373	6800100	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$122.00
2020	5	1373	6811458	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMA	\$3,562.94
					03E	Matrix Code	\$54,360.31
2015	2	1253	6705599	Ralston Towers - Senior Playground	03F	LMA	\$288,247.07
2015	2	1253	6726313	Ralston Towers - Senior Playground	03F	LMA	\$2,255.21
2015	2	1253	6734275	Ralston Towers - Senior Playground	03F	LMA	\$960.00
2015	2	1253	6757278	Ralston Towers - Senior Playground	03F	LMA	\$980.00
2015	2	1253	6778532	Ralston Towers - Senior Playground	03F	LMA	\$1,240.04
2015	2	1253	6800098	Ralston Towers - Senior Playground	03F	LMA	\$94.78
2015	2	1253	6800178	Ralston Towers - Senior Playground	03F	LMA	\$18.82
2015	2	1253	6811455	Ralston Towers - Senior Playground	03F	LMA	\$894.20
					03F	Matrix Code	\$294,690.12
2021	7	1444	6705590	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	05D	LMC	\$15,872.66
2022	7	1465	6726303	2022-2023 Center for Human Services (Pathways)	05D	LMC	\$12,820.83
2022	7	1465	6734258	2022-2023 Center for Human Services (Pathways)	05D	LMC	\$611.07
2022	7	1465	6741132	2022-2023 Center for Human Services (Pathways)	05D	LMC	\$14,268.16
2022	7	1465	6757274	2022-2023 Center for Human Services (Pathways)	05D	LMC	\$134.17
2022	7	1465	6778523	2022-2023 Center for Human Services (Pathways)	05D	LMC	\$721.40
2022	7	1465	6800070	2022-2023 Center for Human Services (Pathways)	05D	LMC	\$14,524.61
2022	7	1465	6811435	2022-2023 Center for Human Services (Pathways)	05D	LMC	\$788.43
2022	7	1474	6726308	2022-2023 Youth For Christ	05D	LMC	\$815.29
2022	7	1474	6734267	2022-2023 Youth For Christ	05D	LMC	\$5,212.94
2022	7	1474	6741136	2022-2023 Youth For Christ	05D	LMC	\$5,063.69
2022	7	1474	6778529	2022-2023 Youth For Christ	05D	LMC	\$5,782.85
2022	7	1474	6800075	2022-2023 Youth For Christ	05D	LMC	\$5,337.53
2022	7	1474	6811446	2022-2023 Youth For Christ	05D	LMC	\$583.64
					05D	Matrix Code	\$82,537.27
2021	7	1449	6726165	CDBG: 2021-2022 DOWNTOWN STREETS TEAM	05H	LMC	\$49,000.00
2022	7	1475	6726310	2022-2023 Downtown Streets Team	05H	LMC	\$10,319.58
2022	7	1475	6734268	2022-2023 Downtown Streets Team	05H	LMC	\$832.97
2022	7	1475	6741137	2022-2023 Downtown Streets Team	05H	LMC	\$1,064.13
2022	7	1475	6757276	2022-2023 Downtown Streets Team	05H	LMC	\$717.90
2022	7	1475	6778530	2022-2023 Downtown Streets Team	05H	LMC	\$1,446.51
2022	7	1475	6800077	2022-2023 Downtown Streets Team	05H	LMC	\$192.84
2022	7	1475	6800101	2022-2023 Downtown Streets Team	05H	LMC	\$26,672.30
2022	7	1475	6811447	2022-2023 Downtown Streets Team	05H	LMC	\$4,058.35
					05H	Matrix Code	\$94,304.58
2021	7	1446	6705591	CDBG: 2021-2022 PROJECT SENTINEL	05J	LMC	\$211.24
2022	7	1470	6734262	2022-2023 Project Sentinel - Fair Housing	05J	LMC	\$17,418.49
2022	7	1470	6741134	2022-2023 Project Sentinel - Fair Housing	05J	LMC	\$155.15
2022	7	1470	6778525	2022-2023 Project Sentinel - Fair Housing	05J	LMC	\$10,447.37
2022	7	1470	6800072	2022-2023 Project Sentinel - Fair Housing	05J	LMC	\$248.21
2022	7	1470	6811437	2022-2023 Project Sentinel - Fair Housing	05J	LMC	\$202.68



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 MODESTO , CA

DATE: 09-18-23
 TIME: 12:47
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	1472	6726306	2022-2023 Children's Crisis Center - 30281	05J	Matrix Code	\$28,683.14
2022	7	1472	6734264	2022-2023 Children's Crisis Center - 30281	05N	LMC	\$10,566.52
2022	7	1472	6778527	2022-2023 Children's Crisis Center - 30281	05N	LMC	\$8,813.11
2022	7	1472	6800074	2022-2023 Children's Crisis Center - 30281	05N	LMC	\$10,799.19
2022	7	1472	6811443	2022-2023 Children's Crisis Center - 30281	05N	LMC	\$6,928.50
2022	7	1473	6726307	2022-2023 CASA	05N	LMC	\$333.91
2022	7	1473	6734266	2022-2023 CASA	05N	LMC	\$9,237.65
2022	7	1473	6778528	2022-2023 CASA	05N	LMC	\$16,950.74
2022	7	1473	6811444	2022-2023 CASA	05N	LMC	\$10,358.76
					05N	LMC	\$436.25
					05N	Matrix Code	\$74,424.63
2022	7	1471	6726305	2022-2023 United Samaritan's Foundation	05W	LMC	\$8,727.12
2022	7	1471	6734263	2022-2023 United Samaritan's Foundation	05W	LMC	\$7,567.56
2022	7	1471	6778526	2022-2023 United Samaritan's Foundation	05W	LMC	\$7,885.15
2022	7	1471	6800073	2022-2023 United Samaritan's Foundation	05W	LMC	\$6,960.17
2022	7	1471	6811438	2022-2023 United Samaritan's Foundation	05W	LMC	\$352.22
					05W	Matrix Code	\$31,492.22
2022	7	1469	6726304	2022-2023 Community Housing and Shelter Services - HP	05Z	LMC	\$688.52
2022	7	1469	6778524	2022-2023 Community Housing and Shelter Services - HP	05Z	LMC	\$372.35
2022	7	1469	6800071	2022-2023 Community Housing and Shelter Services - HP	05Z	LMC	\$28,081.43
2022	7	1469	6811436	2022-2023 Community Housing and Shelter Services - HP	05Z	LMC	\$470.58
					05Z	Matrix Code	\$29,612.88
2021	9	1460	6705664	RLF-AFFORDABLE HOUSING OWNER OCCUPIED REHAB	14A	LMH	\$27,437.00
2022	9	1476	6719570	RLF-AFFORDABLE HOUSING OWNER OCCUPIED REHAB	14A	LMH	\$81,828.00
2022	9	1476	6739633	RLF-AFFORDABLE HOUSING OWNER OCCUPIED REHAB	14A	LMH	\$21,340.00
2022	9	1476	6777202	RLF-AFFORDABLE HOUSING OWNER OCCUPIED REHAB	14A	LMH	\$130,963.50
2022	9	1476	6795507	RLF-AFFORDABLE HOUSING OWNER OCCUPIED REHAB	14A	LMH	\$21,610.00
					14A	Matrix Code	\$283,178.50
2021	2	1442	6705598	CDBG: 2021-2022 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$2,502.77
2022	2	1468	6726312	2022-2023 Housing Rehabilitation Administration (14H)	14H	LMH	\$94,084.24
2022	2	1468	6734274	2022-2023 Housing Rehabilitation Administration (14H)	14H	LMH	\$16,570.10
2022	2	1468	6741140	2022-2023 Housing Rehabilitation Administration (14H)	14H	LMH	\$15,414.61
2022	2	1468	6757277	2022-2023 Housing Rehabilitation Administration (14H)	14H	LMH	\$21,649.68
2022	2	1468	6778531	2022-2023 Housing Rehabilitation Administration (14H)	14H	LMH	\$36,275.36
2022	2	1468	6800079	2022-2023 Housing Rehabilitation Administration (14H)	14H	LMH	\$22,829.72
2022	2	1468	6811452	2022-2023 Housing Rehabilitation Administration (14H)	14H	LMH	\$55,736.81
					14H	Matrix Code	\$265,063.29
2022	6	1483	6800078	2022-2023 CDBG - 308 Locust	14I	LMH	\$30,652.34
2022	6	1483	6811450	2022-2023 CDBG - 308 Locust	14I	LMH	\$1,461.13
					14I	Matrix Code	\$32,113.47
Total							\$1,270,460.41

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	7	1444	6705590	No	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	B21MC060002	EN	05D	LMC	\$15,872.66
2022	7	1465	6726303	No	2022-2023 Center for Human Services (Pathways)	B22MC060002	EN	05D	LMC	\$12,820.83
2022	7	1465	6734258	No	2022-2023 Center for Human Services (Pathways)	B22MC060002	EN	05D	LMC	\$611.07
2022	7	1465	6741132	No	2022-2023 Center for Human Services (Pathways)	B22MC060002	EN	05D	LMC	\$14,268.16
2022	7	1465	6757274	No	2022-2023 Center for Human Services (Pathways)	B22MC060002	EN	05D	LMC	\$134.17
2022	7	1465	6778523	No	2022-2023 Center for Human Services (Pathways)	B22MC060002	EN	05D	LMC	\$721.40
2022	7	1465	6800070	No	2022-2023 Center for Human Services (Pathways)	B22MC060002	EN	05D	LMC	\$14,524.61
2022	7	1465	6811435	No	2022-2023 Center for Human Services (Pathways)	B22MC060002	EN	05D	LMC	\$788.43
2022	7	1474	6726308	No	2022-2023 Youth For Christ	B22MC060002	EN	05D	LMC	\$815.29
2022	7	1474	6734267	No	2022-2023 Youth For Christ	B22MC060002	EN	05D	LMC	\$5,212.94
2022	7	1474	6741136	No	2022-2023 Youth For Christ	B22MC060002	EN	05D	LMC	\$5,063.69
2022	7	1474	6778529	No	2022-2023 Youth For Christ	B22MC060002	EN	05D	LMC	\$5,782.85
2022	7	1474	6800075	No	2022-2023 Youth For Christ	B22MC060002	EN	05D	LMC	\$5,337.53
2022	7	1474	6811446	No	2022-2023 Youth For Christ	B22MC060002	EN	05D	LMC	\$583.64
								05D	Matrix Code	\$82,537.27
2021	7	1449	6726165	Yes	CDBG: 2021-2022 DOWNTOWN STREETS TEAM	B21MC060002	EN	05H	LMC	\$49,000.00
2022	7	1475	6726310	Yes	2022-2023 Downtown Streets Team	B22MC060002	EN	05H	LMC	\$10,319.58
2022	7	1475	6734268	Yes	2022-2023 Downtown Streets Team	B22MC060002	EN	05H	LMC	\$832.97
2022	7	1475	6741137	Yes	2022-2023 Downtown Streets Team	B22MC060002	EN	05H	LMC	\$1,064.13
2022	7	1475	6757276	Yes	2022-2023 Downtown Streets Team	B20MC060002	EN	05H	LMC	\$717.90
2022	7	1475	6778530	Yes	2022-2023 Downtown Streets Team	B20MC060002	EN	05H	LMC	\$1,446.51



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 MODESTO , CA

DATE: 09-18-23
 TIME: 12:47
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	7	1475	6800077	Yes	2022-2023 Downtown Streets Team	B20MC060002	EN	05H	LMC	\$192.84
2022	7	1475	6800101	Yes	2022-2023 Downtown Streets Team	B20MC060002	EN	05H	LMC	\$26,672.30
2022	7	1475	6811447	Yes	2022-2023 Downtown Streets Team	B20MC060002	EN	05H	LMC	\$4,058.35
								05H	Matrix Code	\$94,304.58
2021	7	1446	6705591	Yes	CDBG: 2021-2022 PROJECT SENTINEL	B21MC060002	EN	05J	LMC	\$211.24
2022	7	1470	6734262	No	2022-2023 Project Sentinel - Fair Housing	B22MC060002	EN	05J	LMC	\$15,146.58
2022	7	1470	6734262	No	2022-2023 Project Sentinel - Fair Housing	B22MC060002	PI	05J	LMC	\$2,271.91
2022	7	1470	6741134	No	2022-2023 Project Sentinel - Fair Housing	B22MC060002	EN	05J	LMC	\$155.15
2022	7	1470	6778525	No	2022-2023 Project Sentinel - Fair Housing	B22MC060002	EN	05J	LMC	\$9,522.59
2022	7	1470	6778525	No	2022-2023 Project Sentinel - Fair Housing	B22MC060002	PI	05J	LMC	\$924.78
2022	7	1470	6800072	No	2022-2023 Project Sentinel - Fair Housing	B22MC060002	EN	05J	LMC	\$248.21
2022	7	1470	6811437	No	2022-2023 Project Sentinel - Fair Housing	B22MC060002	EN	05J	LMC	\$202.68
								05J	Matrix Code	\$28,683.14
2022	7	1472	6726306	No	2022-2023 Children's Crisis Center - 30281	B22MC060002	EN	05N	LMC	\$10,566.52
2022	7	1472	6734264	No	2022-2023 Children's Crisis Center - 30281	B22MC060002	EN	05N	LMC	\$8,813.11
2022	7	1472	6778527	No	2022-2023 Children's Crisis Center - 30281	B22MC060002	EN	05N	LMC	\$10,799.19
2022	7	1472	6800074	No	2022-2023 Children's Crisis Center - 30281	B22MC060002	EN	05N	LMC	\$6,928.50
2022	7	1472	6811443	No	2022-2023 Children's Crisis Center - 30281	B22MC060002	EN	05N	LMC	\$333.91
2022	7	1473	6726307	No	2022-2023 CASA	B22MC060002	EN	05N	LMC	\$9,237.65
2022	7	1473	6734266	No	2022-2023 CASA	B22MC060002	EN	05N	LMC	\$16,950.74
2022	7	1473	6778528	No	2022-2023 CASA	B22MC060002	EN	05N	LMC	\$10,358.76
2022	7	1473	6811444	No	2022-2023 CASA	B22MC060002	EN	05N	LMC	\$436.25
								05N	Matrix Code	\$74,424.63
2022	7	1471	6726305	No	2022-2023 United Samaritan's Foundation	B22MC060002	EN	05W	LMC	\$8,727.12
2022	7	1471	6734263	No	2022-2023 United Samaritan's Foundation	B22MC060002	EN	05W	LMC	\$7,567.56
2022	7	1471	6778526	No	2022-2023 United Samaritan's Foundation	B22MC060002	EN	05W	LMC	\$7,885.15
2022	7	1471	6800073	No	2022-2023 United Samaritan's Foundation	B22MC060002	EN	05W	LMC	\$6,960.17
2022	7	1471	6811438	No	2022-2023 United Samaritan's Foundation	B22MC060002	EN	05W	LMC	\$352.22
								05W	Matrix Code	\$31,492.22
2022	7	1469	6726304	No	2022-2023 Community Housing and Shelter Services - HP	B22MC060002	EN	05Z	LMC	\$688.52
2022	7	1469	6778524	No	2022-2023 Community Housing and Shelter Services - HP	B22MC060002	EN	05Z	LMC	\$372.35
2022	7	1469	6800071	No	2022-2023 Community Housing and Shelter Services - HP	B22MC060002	EN	05Z	LMC	\$28,081.43
2022	7	1469	6811436	No	2022-2023 Community Housing and Shelter Services - HP	B22MC060002	EN	05Z	LMC	\$470.58
								05Z	Matrix Code	\$29,612.88
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$246,538.90
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$94,515.82
Total										\$341,054.72

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1464	6726160	2022-2023 CDBG Administration	21A		\$182,197.27
2022	1	1464	6734257	2022-2023 CDBG Administration	21A		\$64,650.97
2022	1	1464	6741130	2022-2023 CDBG Administration	21A		\$42,172.89
2022	1	1464	6757272	2022-2023 CDBG Administration	21A		\$49,102.54
2022	1	1464	6778522	2022-2023 CDBG Administration	21A		\$105,267.06
2022	1	1464	6800067	2022-2023 CDBG Administration	21A		\$21,029.19
					21A	Matrix Code	\$464,419.92
Total							\$464,419.92



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,385,772.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,385,772.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,819,651.50
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	398,020.08
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,217,671.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	168,100.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,819,651.50
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,819,651.50
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,819,651.50
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	479,740.02
17 CDBG-CV GRANT	2,385,772.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	20.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	398,020.08
20 CDBG-CV GRANT	2,385,772.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	16.68%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1359	6447171	CDBG-CV: 2019 MAGIC NAIL SALON	18A	LMJ	\$10,472.85
		1390	6435606	CDBG-CV: 2019 TROPICANA INC. DBA THE TIKI LOUNGE	18A	LMJ	\$11,242.16
			6499277	CDBG-CV: 2019 TROPICANA INC. DBA THE TIKI LOUNGE	18A	LMJ	\$174.55
		1391	6435604	CDBG-CV: 2019 ARMANDO'S CABINETS	18A	LMJ	\$10,000.00
			6435605	CDBG-CV: 2019 ARMANDO'S CABINETS	18A	LMJ	\$943.31
			6499280	CDBG-CV: 2019 ARMANDO'S CABINETS	18A	LMJ	\$130.93
		1392	6435607	CDBG-CV: 2019 LOCAL TOWN UPHOLSTERY	18A	LMJ	\$11,422.79
			6499282	CDBG-CV: 2019 LOCAL TOWN UPHOLSTERY	18A	LMJ	\$174.55
		1393	6435608	CDBG-CV: 2019 NORTH CHINA TOWN RESTAURANT	18A	LMJ	\$10,245.37
			6499284	CDBG-CV: 2019 NORTH CHINA TOWN RESTAURANT	18A	LMJ	\$785.51
		1394	6435609	CDBG-CV: 2019 ROSE GARDEN FLORIST	18A	LMJ	\$10,660.97
			6444098	CDBG-CV: 2019 ROSE GARDEN FLORIST	18A	LMJ	\$305.48
		1395	6435611	CDBG-CV: 2019 SAMS AUTO SALES	18A	LMJ	\$8,469.20
			6499285	CDBG-CV: 2019 SAMS AUTO SALES	18A	LMJ	\$261.83
		1396	6435613	CDBG-CV: 2019 VENTRA FOOD SERVICES	18A	LMJ	\$10,622.64
			6507863	CDBG-CV: 2019 VENTRA FOOD SERVICES	18A	LMJ	\$610.96
		1397	6435614	CDBG-CV: 2019 STANISLAUS BREWING CO.	18A	LMJ	\$10,920.52
		1398	6435615	CDBG-CV: 2019 TAQUERIA MIS COMPADRES	18A	LMJ	\$10,085.67
			6507865	CDBG-CV: 2019 TAQUERIA MIS COMPADRES	18A	LMJ	\$349.10
		1399	6435617	CDBG-CV: 2019 MODESTO INDOOR SOCCER	18A	LMJ	\$11,071.79
		1400	6435618	CDBG-CV: 2019 WORKPLACE SOLUTIONS INC	18A	LMJ	\$10,531.61
		1401	6435619	CDBG-CV: 2019 A PLUS MASSAGE	18A	LMJ	\$10,845.78
		1402	6435620	CDBG-CV: 2019 ARA DENTURE LAB	18A	LMJ	\$10,614.50
		1403	6435621	CDBG-CV: 2019 LEDERLE MY MAIL BOX	18A	LMJ	\$10,769.11
			6499286	CDBG-CV: 2019 LEDERLE MY MAIL BOX	18A	LMJ	\$218.20
			6507866	CDBG-CV: 2019 LEDERLE MY MAIL BOX	18A	LMJ	\$436.40
		1404	6435622	CDBG-CV: 2019 P WEXFORD PUB/ 4R CLOVER	18A	LMJ	\$10,522.23
		1405	6435623	CDBG-CV: 2019 ADDICTION FREE RECOVERY CENTER	18A	LMJ	\$10,339.77
		1406	6435624	CDBG-CV: 2019 RIVETS AMERICAN GRILL	18A	LMJ	\$10,652.25
			6499289	CDBG-CV: 2019 RIVETS AMERICAN GRILL	18A	LMJ	\$218.20
			6507867	CDBG-CV: 2019 RIVETS AMERICAN GRILL	18A	LMJ	\$872.78
		1407	6435625	CDBG-CV: 2019 THE BOARDROOM	18A	LMJ	\$10,501.74
		1408	6435628	CDBG-CV: 2019 HOMESMART INC	18A	LMJ	\$10,561.01
			6507868	CDBG-CV: 2019 HOMESMART INC	18A	LMJ	\$261.83
		1409	6435630	CDBG-CV: 2019 TRANSCEND FITNESS	18A	LMJ	\$10,471.87
			6444099	CDBG-CV: 2019 TRANSCEND FITNESS	18A	LMJ	\$130.93
		1410	6435632	CDBG-CV: 2019 GORGEOUS NAILS	18A	LMJ	\$10,416.24



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MODESTO , CA

DATE: 09-08-23
 TIME: 16:40
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1410	6499290	dCDBG-CV: 2019 GORGEOUS NAILS	18A	LMJ	\$87.28
			6507870	dCDBG-CV: 2019 GORGEOUS NAILS	18A	LMJ	\$872.76
		1411	6435633	CDBG-CV: 2019 PHILIP OPENSHAW DDS INC	18A	LMJ	\$10,745.42
			6499291	CDBG-CV: 2019 PHILIP OPENSHAW DDS INC	18A	LMJ	\$174.55
			6507871	CDBG-CV: 2019 PHILIP OPENSHAW DDS INC	18A	LMJ	\$174.55
		1412	6435859	CDBG-CV: 2019 9D VIRTUAL REALITY ADVENTURE	18A	LMJ	\$6,060.15
			6447172	CDBG-CV: 2019 9D VIRTUAL REALITY ADVENTURE	18A	LMJ	\$218.20
		1413	6435864	CDBG-CV: INTERNATIONAL BEAUTY ACADEMY	18A	LMJ	\$8,599.40
		1414	6435868	CDBG-CV: 2019 MCHENRY BOWL	18A	LMJ	\$10,279.97
		1415	6435871	CDBG-CV: 2019 HALFORDS CLEANER	18A	LMJ	\$10,747.72
		1416	6435874	CDBG-CV: 2019 HOKI TO GO INC	18A	LMJ	\$10,512.40
			6447174	CDBG-CV: 2019 HOKI TO GO INC	18A	LMJ	\$174.55
		1417	6435876	CDBG-CV: 2019 STANISLAUS VISION ASSOCIATES	18A	LMJ	\$10,420.11
			6499292	CDBG-CV: 2019 STANISLAUS VISION ASSOCIATES	18A	LMJ	\$174.55
			6507872	CDBG-CV: 2019 STANISLAUS VISION ASSOCIATES	18A	LMJ	\$349.10
		1418	6435878	CDBG-CV: 2019 BAGELS N MORE	18A	LMJ	\$8,035.54
		1419	6435881	CDBG-CV: 2019 SUPER GYROS RESTAURANT LP	18A	LMJ	\$9,487.46
		1420	6435931	CDBG-CV: 2019 LICE CLINICS OF AMERICA	18A	LMJ	\$10,424.32
			6444100	CDBG-CV: 2019 LICE CLINICS OF AMERICA	18A	LMJ	\$104.73
		1421	6435902	CDBG-CV: 2019 CLASSIC DRY CLEANERS	18A	LMJ	\$10,375.95
			6507873	CDBG-CV: 2019 CLASSIC DRY CLEANERS	18A	LMJ	\$261.86
		1422	6435909	CDBG-CV: 2019 ELITE TIRE AND AUTO	18A	LMJ	\$5,301.39
			6507874	CDBG-CV: 2019 ELITE TIRE AND AUTO	18A	LMJ	\$349.11
		1424	6435911	CDBG-CV: 2019 PINNACLE HEALTH CENTER	18A	LMJ	\$10,524.41
		1425	6435913	CDBG-CV: 2019 MARLA C. LAMBERT	18A	LMJ	\$10,486.91
		1426	6435914	CDBG-CV: 2019 CITY CEL WIRELESS LLC	18A	LMJ	\$10,811.06
		1427	6435915	CDBG-CV: 2019 LINDA M. ELLISON, CPA	18A	LMJ	\$10,475.97
		1428	6435916	CDBG-CV: 2019 VEGAS FURNITURE INC	18A	LMJ	\$10,341.76
		1429	6435917	CDBG-CV: 2019 ONCE UPON A CHILD	18A	LMJ	\$10,575.11
		1430	6435920	CDBG-CV: 2019 A. PATEL DDS INC.	18A	LMJ	\$10,669.00
		1431	6435924	CDBG-CV: 2019 MR. GILL'S MARKET AND GRILL	18A	LMJ	\$10,800.07
		1432	6435925	CDBG-CV: 2019 GRAFFITI DOGS	18A	LMJ	\$10,501.32
		1433	6435927	CDBG-CV: 2019 HENRY H. VU, DDS	18A	LMJ	\$10,264.23
		1434	6435929	CDBG-CV: JAMAL AFGHAN RESTAURANT AND MARKET	18A	LMJ	\$7,884.33
		1435	6499298	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$37,328.83
			6507879	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$181.16
			6526290	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$23.62
			6536895	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$3,744.50
			6556885	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$341.68
			6562678	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$248.49
		1436	6499294	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$1,368.71
			6507877	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$5,254.63
			6526288	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$10,002.00
			6556883	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$7,052.96
			6562676	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$124.24
			6580893	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$6,730.12
			6609779	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$8,562.43
			6621366	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$93.19
			6644052	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$143.86
			6665124	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$3,441.75
			6694078	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$420.79
			6721366	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$3,526.69
			6742997	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$2,214.60
			6754349	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$114.21
			6795789	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$18,976.03
			6809932	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$447.58
		1438	6499299	CDBG-CV: STANCO 835 California	14G	LMH	\$5,704.16
			6507880	CDBG-CV: STANCO 835 California	14G	LMH	\$435,481.22
			6526291	CDBG-CV: STANCO 835 California	14G	LMH	\$2,152.46
			6536897	CDBG-CV: STANCO 835 California	14G	LMH	\$145.00
			6556887	CDBG-CV: STANCO 835 California	14G	LMH	\$13,981.75



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MODESTO , CA

DATE: 09-08-23
 TIME: 16:40
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	32	1438	6562679	CDBG-CV: STANCO 835 California	14G	LMH	\$182.40		
			6580895	CDBG-CV: STANCO 835 California	14G	LMH	\$463.38		
			6609780	CDBG-CV: STANCO 835 California	14G	LMH	\$2,352.67		
			6644046	CDBG-CV: STANCO 835 California	14G	LMH	\$2,438.67		
			6665127	CDBG-CV: STANCO 835 California	14G	LMH	\$1,058.05		
			6735776	CDBG-CV: STANCO 835 California	14G	LMH	\$690.74		
			6743004	CDBG-CV: STANCO 835 California	14G	LMH	\$941.05		
			1439	6526292	CDBG-CV SALVATION ARMY COVID-19 PROJECT	05Z	LMC	\$40,000.00	
			1454	6556888	CDBG-CV: 2021 CASA	05N	LMC	\$86.56	
				6562680	CDBG-CV: 2021 CASA	05N	LMC	\$19,017.91	
				6580896	CDBG-CV: 2021 CASA	05N	LMC	\$155.31	
				6609781	CDBG-CV: 2021 CASA	05N	LMC	\$21,770.85	
				6644045	CDBG-CV: 2021 CASA	05N	LMC	\$179.32	
				6665128	CDBG-CV: 2021 CASA	05N	LMC	\$65.17	
				6721378	CDBG-CV: 2021 CASA	05N	LMC	\$171.31	
			1455	6556889	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$124.24	
				6580897	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$12,735.29	
				6609782	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$11,713.89	
				6644042	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$13,960.06	
				6665133	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$3,168.25	
				6694081	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$174.82	
				6721379	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$301.39	
			1456	6556890	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$459.29	
				6580898	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$8,311.22	
				6609783	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$12,436.72	
				6644041	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$11,022.87	
				6665135	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$5,149.04	
			1457	6721380	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$244.28	
				6609786	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$2,172.21	
				6621370	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$8,199.06	
				6644039	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$9,226.52	
				6665136	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$16,571.67	
			1462	6694083	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$445.25	
				6721382	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$57.10	
				6609787	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$1,774.14	
				6621372	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$142.58	
				6644036	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$535.90	
				6665137	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$67,436.81	
				6694084	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$279.72	
				6721383	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$34,050.89	
		2022	6	1484	6735780	2022-2023 CDBG Acquisition - 319 Laurel Street	14G	LMH	\$319,388.78
					6743006	2022-2023 CDBG Acquisition - 319 Laurel Street	14G	LMH	\$2,355.76
					6754351	2022-2023 CDBG Acquisition - 319 Laurel Street	14G	LMH	\$251.15
					6795793	2022-2023 CDBG Acquisition - 319 Laurel Street	14G	LMH	\$85,394.66
					6809934	2022-2023 CDBG Acquisition - 319 Laurel Street	14G	LMH	\$2,349.71
	7				1485	6795796	2022-2023 CHAT Modesto Homeless Response Team	05Z	LMC
6809935			2022-2023 CHAT Modesto Homeless Response Team	05Z		LMC	\$12,906.66		
6811136			2022-2023 CHAT Modesto Homeless Response Team	05Z		LMC	\$975.10		
Total							\$1,819,651.50		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1435	6499298	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$37,328.83



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MODESTO , CA

DATE: 09-08-23
 TIME: 16:40
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1435	6507879	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$181.16
			6526290	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$23.62
			6536895	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$3,744.50
			6556885	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$341.68
			6562678	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$248.49
		1436	6499294	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$1,368.71
			6507877	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$5,254.63
			6526288	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$10,002.00
			6556883	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$7,052.96
			6562676	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$124.24
			6580893	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$6,730.12
			6609779	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$8,562.43
			6621366	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$93.19
			6644052	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$143.86
			6665124	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$3,441.75
	6694078		CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$420.79	
	6721366		CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$3,526.69	
	6742997		CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$2,214.60	
	6754349		CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$114.21	
	6795789		CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$18,976.03	
	6809932	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$447.58		
	1439	6526292	CDBG-CV SALVATION ARMY COVID-19 PROJECT	05Z	LMC	\$40,000.00	
	1454	6556888	CDBG-CV: 2021 CASA	05N	LMC	\$86.56	
		6562680	CDBG-CV: 2021 CASA	05N	LMC	\$19,017.91	
		6580896	CDBG-CV: 2021 CASA	05N	LMC	\$155.31	
		6609781	CDBG-CV: 2021 CASA	05N	LMC	\$21,770.85	
		6644045	CDBG-CV: 2021 CASA	05N	LMC	\$179.32	
		6665128	CDBG-CV: 2021 CASA	05N	LMC	\$65.17	
		6721378	CDBG-CV: 2021 CASA	05N	LMC	\$171.31	
	1455	6556889	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$124.24	
		6580897	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$12,735.29	
		6609782	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$11,713.89	
		6644042	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$13,960.06	
		6665133	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$3,168.25	
		6694081	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$174.82	
	1456	6721379	CDBG-CV: 2021 CHILDREN'S CRISIS CENTER	05N	LMC	\$301.39	
		6556890	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$459.29	
		6580898	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$8,311.22	
		6609783	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$12,436.72	
		6644041	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$11,022.87	
	1457	6665135	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$5,149.04	
		6721380	CDBG-CV: 2021 UNITED SAMARITANS FOUNDATION	05W	LMC	\$244.28	
		6609786	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$2,172.21	
		6621370	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$8,199.06	
		6644039	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$9,226.52	
6665136		CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$16,571.67		
1462	6694083	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$445.25		
	6721382	CDBG-CV: 2021 THE LORD'S CLOSET	05H	LMC	\$57.10		
	6609787	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$1,774.14		
	6621372	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$142.58		
	6644036	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$535.90		
	6665137	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$67,436.81		
	6694084	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$279.72		
	6721383	CDBG-CV: 2021 BAY VALLEY FOUNDATION - IT TRAINING PROGRAM	05H	LMC	\$34,050.89		
2022	7	1485	6795796	2022-2023 CHAT Modesto Homeless Response Team	05Z	LMC	\$53,376.55
			6809935	2022-2023 CHAT Modesto Homeless Response Team	05Z	LMC	\$12,906.66



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MODESTO , CA

DATE: 09-08-23
 TIME: 16:40
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	1485	6811136	2022-2023 CHAT Modesto Homeless Response Team	05Z	LMC	\$975.10
Total							\$479,740.02

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1363	6444166	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$123,328.16
			6447176	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$3,825.21
			6458445	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$1,339.87
			6469301	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$1,647.33
			6499296	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$8,089.45
			6507878	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$10,000.33
			6526289	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$23,806.17
			6536893	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$174.00
			6556884	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$15,506.42
			6562677	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$4,616.89
			6580894	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$5,009.50
			6609778	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$4,052.41
			6621368	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$1,134.51
			6644050	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$9,823.50
			6665126	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$2,375.22
			6694080	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$17,472.19
			6721368	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$29,934.52
			6735774	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$20,258.76
			6743002	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$14,267.18
			6754350	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$13,394.20
			6795790	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$28,693.40
			6809933	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$53,237.46
			6811135	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$6,033.40
Total							\$398,020.08

PR26 - Activity Summary by Selected Grant

Date Generated: 09/18/2023

Grantee: MODESTO

Grant Year: 2022, 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$1,836,974.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MODESTO	2022	B22MC060002	Administrative And Planning	21A		1464	No	Open	\$367,394.80	\$367,394.80		\$464,419.92	\$464,419.92
Total Administrative And Planning										\$367,394.80	\$367,394.80	20.00%	\$464,419.92	\$464,419.92
CA	MODESTO	2022	B22MC060002	Housing	14H	LMH	1468	No	Open	\$12,560.52	\$12,560.52		\$262,560.52	\$262,560.52
CA	MODESTO	2022	B22MC060002	Housing	14H	LMH	1497	No	Open	\$231,823.11	\$0.00		\$250,000.00	
CA	MODESTO	2022	B22MC060002	Housing	14I	LMH	1483	No	Open	\$1,431.10	\$1,431.10		\$32,113.47	\$32,113.47
Total Housing										\$245,814.73	\$13,991.62	0.76%	\$544,673.99	\$294,673.99
CA	MODESTO	2022	B22MC060002	Public Improvements	03E	LMA	1373	No	Open	\$3,562.94	\$3,562.94		\$637,644.34	\$637,644.34
CA	MODESTO	2022	B22MC060002	Public Improvements	03F	LMA	1253	No	Open	\$894.20	\$894.20		\$698,123.43	\$698,123.43
CA	MODESTO	2022	B22MC060002	Public Improvements	03F	LMA	1504	No	Open	\$140,823.98	\$0.00		\$365,000.00	
CA	MODESTO	2022	B22MC060002	Public Improvements	03K	LMH	1314	No	Open	\$480,910.00	\$0.00		\$775,028.02	\$294,118.02
Total Public Improvements										\$626,191.12	\$4,457.14	0.24%	\$2,475,795.79	\$1,629,885.79
CA	MODESTO	2022	B22MC060002	Public Services	05D	LMC	1465	No	Open	\$43,868.67	\$43,868.67		\$43,868.67	\$43,868.67
CA	MODESTO	2022	B22MC060002	Public Services	05D	LMC	1474	No	Open	\$22,795.94	\$22,795.94		\$22,795.94	\$22,795.94
CA	MODESTO	2022	B22MC060002	Public Services	05H	LMC	1475	Yes	Open	\$12,216.68	\$12,216.68		\$110,000.00	\$45,304.58
CA	MODESTO	2022	B22MC060002	Public Services	05J	LMC	1470	No	Open	\$25,275.21	\$25,275.21		\$28,471.90	\$28,471.90
CA	MODESTO	2022	B22MC060002	Public Services	05N	LMC	1472	No	Open	\$37,441.23	\$37,441.23		\$37,441.23	\$37,441.23
CA	MODESTO	2022	B22MC060002	Public Services	05N	LMC	1473	No	Open	\$36,983.40	\$36,983.40		\$36,983.40	\$36,983.40
CA	MODESTO	2022	B22MC060002	Public Services	05W	LMC	1471	No	Open	\$31,492.22	\$31,492.22		\$31,492.22	\$31,492.22
CA	MODESTO	2022	B22MC060002	Public Services	05Z	LMC	1469	No	Open	\$45,000.00	\$29,612.88		\$45,000.00	\$29,612.88
Total Public Services										\$255,073.35	\$239,686.23	13.05%	\$356,053.36	\$275,970.82
CARES Related Public Services										\$12,216.68	\$12,216.68	0.67%	\$110,000.00	\$45,304.58
Non CARES Related Public Services										\$242,856.67	\$227,469.55	12.38%	\$246,053.36	\$230,666.24
CA	MODESTO	2022	B22MC060002	Repayments Of Section 108 Loans	19F		1498	No	Open	\$342,500.00	\$0.00		\$342,500.00	
Total Repayments Of Section 108 Loans										\$342,500.00	\$0.00	0.00%	\$342,500.00	\$0.00
Total 2022 - CDBG										\$1,836,974.00	\$625,529.79	34.05%	\$4,183,443.06	\$2,664,950.52
Total 2022										\$1,836,974.00	\$625,529.79	34.05%	\$4,183,443.06	\$2,664,950.52
Total Grant Amount for CDBG 2021 Grant year = \$1,889,322.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MODESTO	2021	B21MC060002	Administrative And Planning	21A		1440	No	Completed	\$377,810.21	\$377,810.21		\$438,510.35	\$438,510.35
Total Administrative And Planning										\$377,810.21	\$377,810.21	20.00%	\$438,510.35	\$438,510.35
CA	MODESTO	2021	B21MC060002	Housing	14H	LMH	1442	No	Completed	\$0.00	\$0.00		\$177,424.87	\$177,424.87
CA	MODESTO	2021	B21MC060002	Housing	14H	LMH	1468	No	Open	\$250,000.00	\$250,000.00		\$262,560.52	\$262,560.52
CA	MODESTO	2021	B21MC060002	Housing	14I	LMH	1483	No	Open	\$0.00	\$0.00		\$32,113.47	\$32,113.47
Total Housing										\$250,000.00	\$250,000.00	13.23%	\$472,098.86	\$472,098.86
CA	MODESTO	2021	B21MC060002	Public Improvements	03E	LMA	1373	No	Open	\$219,181.67	\$219,181.67		\$637,644.34	\$637,644.34
CA	MODESTO	2021	B21MC060002	Public Improvements	03F	LMA	1253	No	Open	\$394,502.42	\$394,502.42		\$698,123.43	\$698,123.43
CA	MODESTO	2021	B21MC060002	Public Improvements	03F	LMA	1504	No	Open	\$224,176.02	\$0.00		\$365,000.00	
Total Public Improvements										\$837,860.11	\$613,684.09	32.48%	\$1,700,767.77	\$1,335,767.77
CA	MODESTO	2021	B21MC060002	Public Services	05D	LMC	1444	No	Completed	\$40,225.29	\$40,225.29		\$41,873.81	\$41,873.81
CA	MODESTO	2021	B21MC060002	Public Services	05G	LMC	1447	No	Completed	\$38,269.64	\$38,269.64		\$38,603.64	\$38,603.64
CA	MODESTO	2021	B21MC060002	Public Services	05H	LMC	1448	No	Completed	\$23,991.06	\$23,991.06		\$32,909.00	\$32,909.00
CA	MODESTO	2021	B21MC060002	Public Services	05H	LMC	1449	Yes	Completed	\$49,000.00	\$49,000.00		\$49,000.00	\$49,000.00
CA	MODESTO	2021	B21MC060002	Public Services	05J	LMC	1446	Yes	Completed	\$41,699.37	\$41,699.37		\$42,034.47	\$42,034.47
CA	MODESTO	2021	B21MC060002	Public Services	05L	LMC	1445	No	Completed	\$34,332.87	\$34,332.87		\$41,882.06	\$41,882.06
Total Public Services										\$227,518.23	\$227,518.23	12.04%	\$246,302.98	\$246,302.98
CARES Related Public Services										\$90,699.37	\$90,699.37	4.80%	\$91,034.47	\$91,034.47
Non CARES Related Public Services										\$136,818.86	\$136,818.86	7.24%	\$155,268.51	\$155,268.51
CA	MODESTO	2021	B21MC060002	Repayments Of Section 108 Loans	19F		1466	No	Completed	\$196,133.45	\$196,133.45		\$334,838.50	\$334,838.50
Total Repayments Of Section 108 Loans										\$196,133.45	\$196,133.45	10.38%	\$334,838.50	\$334,838.50
Total 2021 - CDBG										\$1,889,322.00	\$1,665,145.98	88.13%	\$3,192,518.46	\$2,827,518.46
Total 2021										\$1,889,322.00	\$1,665,145.98	88.13%	\$3,192,518.46	\$2,827,518.46
Grand Total										\$3,726,296.00	\$2,290,675.77	61.47%	\$7,375,961.52	\$5,492,468.98

PR-26 Adjustments:

1. Adjustment to Unliquidated Obligations Current Year and Prior Year

Line 28 on the 2022 PR26 was adjusted by \$25,082.54 as this amount will be rolling over as an unliquidated obligation to be reflected in program year 2022 and program year 2023.

Line 29 on the 2022 PR26 was adjusted by \$65,083.90 as these expenses are to be reflected in program year 2021.

Line 28 on the 2021 PR26 was adjusted by \$65,083.90 as these expenses are to be reflected in program year 2021.

Voucher # 6705590	CDBG: 2021-2022 CENTER FOR HUMAN SERVICES	\$15,872.66
Voucher # 6726165	CDBG: 2021-2022 DOWNTOWN STREETS TEAM	\$49,000.00
Voucher # 6705591	CDBG: 2021-2022 PROJECT SENTINAL	\$211.24
		TOTAL: \$65,083.90

2. Adjustment to Compute Total PS Obligations

Line 30 on the 2022 PR26 was adjusted by -\$94,304.58 due to funds used to prevent, prepare for, and respond to Coronavirus using 2019 or 2020 grant year funds. These do not count toward the public service cap.

Voucher # 6800077	2022-2023 Downtown Streets Team	\$192.84
Voucher # 6800101	2022-2023 Downtown Streets Team	\$26,672.30
Voucher # 6811447	2022-2023 Downtown Streets Team	4058.35
		TOTAL: \$94,304.58

2022-2023 PR-58 Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	1	0	0
Total Labor Hours	1,511		
Total Section 3 Worker Hours	0		
Total Targeted Section 3 Worker Hours	0		

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1		
Direct, on-the job training (including apprenticeships).	1		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).			
Outreach efforts to identify and secure bids from Section 3 business concerns.	1		
Technical assistance to help Section 3 business concerns understand and bid on contracts.			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.			
Held one or more job fairs.			
Provided or connected residents with supportive services that can provide direct services or referrals.			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.			

Assisted residents with finding child care.			
Assisted residents to apply for, or attend community college or a four year educational institution.			
Assisted residents to apply for, or attend vocational/technical training.			
Assisted residents to obtain financial literacy training and/or coaching.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			
Other.			

Table 14 – Qualitative Efforts - Number of Activities by Program

Citizen Participation



Beaufort Gazette
 Belleville News-Democrat
 Bellingham Herald
 Bradenton Herald
 Centre Daily Times
 Charlotte Observer
 Columbus Ledger-Enquirer
 Fresno Bee

The Herald - Rock Hill
 Herald Sun - Durham
 Idaho Statesman
 Island Packet
 Kansas City Star
 Lexington Herald-Leader
 Merced Sun-Star
 Miami Herald

el Nuevo Herald - Miami
 Modesto Bee
 Raleigh News & Observer
 The Olympian
 Sacramento Bee
 Fort Worth Star-Telegram
 The State - Columbia
 Sun Herald - Biloxi

Sun News - Myrtle Beach
 The News Tribune Tacoma
 The Telegraph - Macon
 San Luis Obispo Tribune
 Tri-City Herald
 Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
18688	454259	CAPER	2022 - 2023 CAPER PHN	\$325.00	3	10.18 in

Attention: Dana Sanchez
 CITY OF MODESTO CITY CLERK
 1010 10th Street, Suite 6600
 Attn: Andrea Cook

 APVENDORS@MODESTOGOV.COM

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 is on the next page

Declaration of Publication C.C.P. S2015.5

STATE OF CALIFORNIA)
) ss.
 County of Stanislaus)

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Modesto Bee, a newspaper of general circulation, printed and published in the city of Modesto, County of Stanislaus, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Stanislaus, State of California, under the date of February 25, 1951 Action No. 46453 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

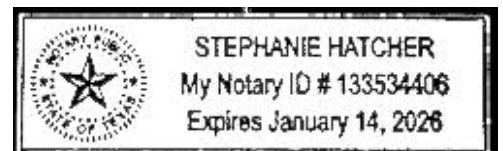
1 insertion(s) published on:
 08/16/23

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Dallas, Texas on:

Date: 11th, day of September, 2023

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits.
 Legal document please do not destroy!

NOTICE OF PUBLIC HEARING CITY OF MODESTO

FY 2022 – 2023 Consolidated Annual Performance and Evaluation Report

Notice is hereby given that a public hearing to consider the City of Modesto's Fiscal Year 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) will be held by the City Council of the City of Modesto on September 12, 2023 at 6:00 p.m. in the Council Chambers, Basement Level, Thrift Street Plaza, 1910 10th St., Modesto, California. Attendance and viewing access information can be found <https://www.modestocalifornia.com/2300/City-Council-Boardroom-Meetings>.

The CAPER identifies the City of Modesto's accomplishments during Fiscal Year 2022-2023 using Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnership Program (HOME) funds and CARES Act funds interested parties will be given the opportunity to provide oral and/or written comments at the public hearing.

In compliance with Citizen Participation requirements, a public comment period will begin on August 17, 2023 and conclude on September 15, 2023. Citizen Participation documents are available online at <https://www.modestocalifornia.com/1186/246/citizen-participation>.

This CAPER will be presented at the following in-person and virtual public meetings below, times, and login information will be available on the meeting agendas or on the City of Modesto website at <https://www.modestocalifornia.com/2045/Community-Development-Committee-Meeting>:

- August 17, 2023, at 12:00 p.m. Citizen Housing & Community Development Committee Meeting
 - In Person: 1019 10th Street Suite 3001-20 Conference Room, Modesto, CA, 95304
 - Virtual via Zoom: <https://www.modestocalifornia.com/2460-1330>
- August 17, 2023, at 2:30 p.m. Stanislaus Community System of Care Stanislaus
 - In-person location: Harvest Hall Rooms A, B & C at the Ag Center 3600 Comstock Way, Modesto, CA 95368
 - Go to link for Agenda and attendance requirements: <https://www.modesto.com/2000/modestoagenda>
- September 20, 2023 at 10:00 a.m. at West Modesto Community Building meeting
 - In-person location: King Kennedy Memorial Center, 801 South Martin Luther King Drive, Modesto, CA 95301

Interested persons will be given the opportunity to provide oral and/or written comments during any of these meetings including the Public Hearing on September 12, 2023.

THIS MEETING WILL BE PHYSICALLY OPEN TO THE PUBLIC AND BY ZOOM VIDEO CONFERENCING AND TELEPHONE

You may also observe a livestream of the meeting at <http://media.modestogov.com>. You may also participate in the meeting as indicated below.

PARTICIPATING IN CITY COUNCIL MEETINGS IN CONFORMANCE WITH GOVERNOR'S EXECUTIVE ORDER N-29-20

The City of Modesto is providing alternatives to view Council meetings and provide public comments. If you wish to make either a general public comment or to comment on a specific agenda item, you may use one of the following options:

SUBMITTING COMMENTS BY E-MAIL TO COUNCIL

Written comments may be submitted via email to: community@modestogov.com (include Agenda Item Number in the subject line). All comments will be shared with the Councilmembers and placed in the record, but will not be read aloud during the meeting. Written comments must be received by 3:00 p.m. on the day of the meeting.

VIRTUAL PARTICIPATION BY ZOOM VIDEO CONFERENCING AND TELEPHONE Joining the City Council meeting via Zoom

The City of Modesto is now offering the ability to view and participate in Council meetings via telepresence conferencing via "Zoom" video conferencing computer technology. The meeting may be accessed through the use of Zoom using the following options:

- Enter the following link into an Internet Browser <https://us02zoom.us/j/60815620523>
- Enter the following link into an Internet Browser <https://www.us02zoom.us/j/60815620523> and using the Webber ID 898 4587 9570, Password 84320

All written comments must be submitted by September 12, 2023 at 4:00 P.M. Please direct written comments to the City of Modesto, Attention: Javies Hill, Interim Director of Community and Economic Development, Community Development Division at the address listed below:

In Person: 1910 10th Street, Suite 3100, Modesto, CA 95304
Between the hours of 8:30 a.m. and 4:30 p.m.

Email: community@modestocalifornia.com
Phone: (209) 577-9211

A copy of all the documents will be available for review at the City of Modesto Community Development Division and at <https://www.modestocalifornia.com/1186/246/citizen-participation>.

ADA Access

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Citizen Hearing & Community Development Reviewing Secretary at (209) 577-9211. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. In accordance with the requirements of Title II of the Americans with Disabilities Act ("ADA") of 1990, the Fair Employment & Housing Act ("FEHA"), the Rehabilitation Act of 1973 (as amended), Government Code section 11139 and other applicable codes, the City of Modesto ("City") will not discriminate against individuals on the basis of disability in the City's services, programs, or activities. For more information, please visit the City of Modesto website at <https://www.modestocalifornia.com/2045/Community-Development-Committee-Meeting>.

Equal Housing Opportunity

The City of Modesto encourages and supports an affirmative coverage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing because of race, color, religion, sex, handicap, familial status, or national origin.

Language Translation

If you require a translator, please contact the Community Development Division office by email or (209) 577-9211, no fewer than two business days prior to the meeting to make the necessary arrangements. City documents provide instructions of Spanish language materials at (209) 577-9211.





Beaufort Gazette
 Belleville News-Democrat
 Bellingham Herald
 Bradenton Herald
 Centre Daily Times
 Charlotte Observer
 Columbus Ledger-Enquirer
 Fresno Bee

The Herald - Rock Hill
 Herald Sun - Durham
 Idaho Statesman
 Island Packet
 Kansas City Star
 Lexington Herald-Leader
 Merced Sun-Star
 Miami Herald

el Nuevo Herald - Miami
 Modesto Bee
 Raleigh News & Observer
 The Olympian
 Sacramento Bee
 Fort Worth Star-Telegram
 The State - Columbia
 Sun Herald - Biloxi

Sun News - Myrtle Beach
 The News Tribune Tacoma
 The Telegraph - Macon
 San Luis Obispo Tribune
 Tri-City Herald
 Wichita Eagle

AFFIDAVIT OF PUBLICATION

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Declaration of Publication C.C.P. S2015.5

STATE OF CALIFORNIA)
) ss.
 County of Stanislaus)

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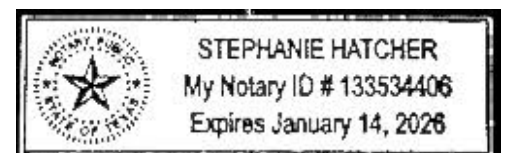
1 insertion(s) published on:
 08/16/23

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Dallas, Texas on:

Date: 11th, day of September, 2023

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits.
 Legal document please do not destroy!

**NOTIFICACIÓN DE AUDIENCIA PÚBLICA
CIUDAD DE MODESTO
REPORTE CONSOLIDADO DE EVALUACIÓN Y RENDIMIENTO ANUAL
(CAPER) DEL AÑO FISCAL 2022-2023**

Se da aviso por este medio que una audiencia pública para considerar el Reporte Consolidado de Evaluación y Rendimiento Anual (CAPER) del año fiscal 2022-2023 será llevada a cabo por el Consejo de la Ciudad de Modesto el 12 de septiembre de 2023 a las 9:30 p.m. en el Juzgado de Justicia Pública en el 1010 Tenth Street, Modesto, California. Se puede encontrar información sobre audiencias y acceso a reuniones en:

<https://www.modestocalifornia.gov/216667/Community-Initiatives>

El CAPER describe los logros de la ciudad de Modesto durante el año fiscal 2022-2023 utilizando fondos de el Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), fondos de HOME Investment Partnership Program (HOME) y fondos de la ley CARES. Las personas interesadas tendrán la oportunidad de proporcionar comentarios orales y/o escritos en la audiencia pública.

De acuerdo con los requisitos de Participación Ciudadana, el periodo de comentarios públicos comenzará el 17 de agosto de 2023 y concluirá el 12 de septiembre de 2023. Los documentos de participación ciudadana están disponibles en línea en <https://www.modestocalifornia.gov/216667/Community-Reports>

Este CAPER se presentará en las siguientes fechas de reuniones públicas y virtuales, foros y la información de inicio de sesión estará disponible en las agendas de las reuniones o en el sitio web de la Ciudad de Modesto en <https://www.modestocalifornia.gov/216667/Community-Development-Initiatives>:

- 17 de agosto de 2023 a las 12:00 p.m. Citizens Housing & Community Development Division Committee;
• Lugar de encuentro en persona: 1016 10th Street Suite 3001-03 Guyton Room, Modesto, CA, 95204
• Reunión virtual: <https://www.modestocalifornia.gov/CAD/Meetings/2023-08-17>
- 17 de agosto de 2023 a las 2:30 p.m. Modesto Community System of Care Services
• Lugar de encuentro en persona: Harvest Hill Rooms A, B & C at the Ag Center 3800 Converse Way, Modesto, CA 95205
• Ver el enlace abajo para ver la agenda y los requisitos de asistencia: <https://www.modestocalifornia.gov/216667/Community-Development-Initiatives>
- 20 de septiembre a las 9:00 a.m. en persona: West Modesto Community Building
• Lugar de encuentro en persona: King Kennedy Memorial Center, 501 South Martin Luther King Drive, Modesto, CA 95201

Las personas interesadas tendrán la oportunidad de proporcionar comentarios orales y/o escritos durante cualquiera de estas reuniones, incluida la audiencia pública del 12 de septiembre de 2023.

ESTA REUNIÓN SERÁ FÍSICAMENTE ASISTIDA PÚBLICA Y POR TELEFONO Y VIDEO CONFERENCIAS DE ZOOM.

También podrá observar una transmisión en vivo de la reunión en <https://www.modestocalifornia.gov>. También puede participar en la reunión como se indica a continuación.

**PARTICIPAR EN REUNIONES DEL AYUNTAMIENTO DE CONFORMIDAD
CON ORDEN EJECUTIVA DEL GOBERNADOR N-28-20**

La Ciudad de Modesto ofrece alternativas para ver las reuniones del Consejo y proporcionar comentarios públicos. Si desea hacer un comentario público en persona o comentar sobre un tema específico de la agenda, puede usar uno de las siguientes opciones:

ENVIAR COMENTARIOS POR CORREO ELECTRÓNICO AL CONSEJO

Las comunicaciones escritas pueden enviarse por correo electrónico a: comentarios@modestocalifornia.gov (incluye el número de sesión de la agenda en el asunto). Todos los comentarios se compartirán con los miembros del Consejo y se discutirán en el momento, pero no se leerán en voz alta durante la reunión. Los comentarios escritos deben recibirse antes de las 5:00 p.m. el día de la reunión.

**PARTICIPACIÓN VIRTUAL POR ZOOM VIDEO
CONFERENCIAS Y TELEFONO**

Únase a la reunión del Ayuntamiento a través de Zoom

La ciudad de Modesto ofrece ahora la posibilidad de ver y participar en las reuniones del Consejo a través de conferencias telefónicas o través de la tecnología informática de videoconferencia "Zoom". Se puede acceder a la reunión mediante el uso de Zoom utilizando las siguientes opciones:

- Ingreso al siguiente enlace en un navegador de Internet:
<https://www.modestocalifornia.gov/216667/Community-Reports>
- Ingreso al siguiente enlace en un navegador de Internet:
<https://www.zoom.us/j/95940570570> contraseña #4326

Todos los comentarios escritos deben enviarse antes del 12 de septiembre de 2023 a las 4:30 p.m. Dirija sus comunicaciones por correo a la Ciudad de Modesto, Atencón: James Hill, División de Desarrollo Comunitario, División de Desarrollo Comunitario a la dirección que se indica a continuación:

en persona: 1010 Tenth Street, Suite 3100, Modesto, CA 95204
Entre las horas de 9:30 a.m. y 4:30 p.m.
Correo electrónico: comentarios@modestocalifornia.gov
Teléfono: (209) 877-8211

Copias de los documentos estarán disponibles para su revisión en la División de Desarrollo Comunitario de la Ciudad de Modesto y en <https://www.modestocalifornia.gov/216667/Community-Reports>

Si usted necesita asistencia para acceder a los documentos de la División de Desarrollo Comunitario en comentarios@modestocalifornia.gov o al (209) 877-8211, no menos de dos días hábiles antes del taller para hacer los arreglos necesarios.

En cumplimiento de la Ley de Estadounidenses con Discapacidades (ADA), la Ciudad de Modesto no discrimina a las personas con discapacidades y es una instalación accesible. Cualquier persona con una discapacidad que requiera una modificación o adaptación para poder participar debe comunicarse con la División de Desarrollo Comunitario en housing@modestocalifornia.gov o al (209) 877-8211, no menos de dos días hábiles antes del taller para permitir para arreglos razonables.





SANDY HOOPER USA TODAY NETWORK

FEMA officials on Monday set up outside of War Memorial Gymnasium, a makeshift shelter for displaced residents in Wailuku, Hawaii.



SANDY HOOPER USA TODAY NETWORK

Volunteers unload relief supplies Monday from a boat in Maalea Harbor in western Maui.

Searches intensify as Hawaii works to identify fire victims

BY CLAIRE RUSH, JENNIFER SINCO KELLEHER AND CHRISTOPHER WEBER
Associated Press

LAHAINA, HAWAII

Hawaii officials worked painstakingly to identify the 99 people confirmed killed in wildfires that ravaged Maui and expected to release the first names Tuesday, even as teams intensified the search for more dead in neighborhoods reduced to ash.

A week after a blaze tore through historic Lahaina, many who survived have started moving into hundreds of hotel rooms set aside for displaced locals while donations of

food, ice, water and other essentials have poured in.

Crews using cadaver dogs have scoured about 25% of the search area, the police chief said Monday. Gov. Josh Green asked for patience and space to do the search properly as authorities became overwhelmed with requests to visit the burn area.

“For those people who have walked into Lahaina because they really wanted to see, know that they’re very likely walking on iwi,” he said at a news conference on Maui, using the Hawaiian word for “bones.”

Just three bodies have been identified so far and

officials will start releasing names on Tuesday, according to Maui Police Chief John Pelletier, who renewed an appeal for families with missing relatives to provide DNA samples.

Green warned that scores more bodies could be found. The wildfires, some of which have not yet been fully contained, are already the deadliest in the U.S. in more than a century. Their cause was under investigation.

Authorities paused a system that had allowed Lahaina residents and others to visit devastated areas with police permits. Kevin Eliason said when he was turned away, the

line of cars with people waiting to get a placard had grown to at least 3 miles long.

“It’s a joke,” Eliason said. “It’s just crazy. They didn’t expect, probably, tens of thousands of people to show up there.”

The blaze that swept into centuries-old Lahaina last week destroyed nearly every building in the town of 13,000. That fire has been 85% contained, according to the county. Another blaze known as the Upcountry fire has been 65% contained.

Even where the fire has retreated, authorities have warned that toxic byproducts may remain, including in drinking water,

after the flames spewed poisonous fumes. That has left many unable to return home.

The Red Cross said 575 evacuees were spread across five shelters on Monday, including the War Memorial Gymnasium in Wailuku. Green said that thousands of people will need housing for at least 36 weeks.

More than 3,000 people have registered for federal assistance, according to the Federal Emergency Management Agency, and that number was expected to grow.

“We’re not taking anything off the table, and we’re going to be very creative in how we use our authorities to help build communities and help people find a place to stay for the longer term,” agency administrator Deanne Criswell said.

FEMA has started to provide \$700 to displaced residents to cover the cost of food, water, first aid and medical supplies. The money is in addition to whatever amount residents qualify for to cover the loss of homes and personal property.

The Biden administration is seeking \$12 billion more for the government’s disaster relief fund as part of its supplemental funding request to Congress.

Green said “leaders all

across the board” have helped by donating over a million pounds of food as well as ice, water, diapers and baby formula.

“When people are hurting, the community steps up and takes care of each other,” Lt. Gov. Sylvia Luke said at a news conference Monday.

A small number of active duty U.S. Marines have also joined the aid efforts.

Meanwhile, the local power utility has faced criticism for not shutting off power as strong winds buffeted a parched area under high risk for fire. It’s not clear whether the utility’s equipment played any role in igniting the flames.

Hawaiian Electric Co. Inc. will cooperate with the state’s investigation as well as conducting its own, President and CEO Shelee Kimura said.

Kimura said many factors go into a decision to cut power, including the impact on people who rely on specialized medical equipment. She also noted that shutting off power in the fire area would have knocked out water pumps.

“Even in places where this has been used, it is controversial and it’s not universally accepted,” she said.

NOTIFICACIÓN DE AUDIENCIA PÚBLICA CIUDAD DE MODESTO REPORTE CONSOLIDADO DE EVALUACIÓN Y RENDIMIENTO ANUAL (CAPER) DEL AÑO FISCAL 2022-2023

Se da aviso por este medio que una audiencia pública para considerar el Reporte Consolidado de Evaluación y Rendimiento Anual (CAPER) del año fiscal 2022-2023 será llevada a cabo por el Consejo de la Ciudad de Modesto el 12 de septiembre de 2023 a las 5:30 pm. en el despacho de juntas públicas en el 1010 10th Street, Modesto, California. Se puede encontrar información sobre asistencia y acceso a reuniones en: <http://modestogov.com/749/City-Council-Agendas-Minutes>.

El CAPER identifica los logros de la ciudad de Modesto durante el año fiscal 2022-2023 utilizando fondos de el Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), fondos de HOME Investment Partnership Program (HOME) y fondos de la ley CARES. Las personas interesadas tendrán la oportunidad de proporcionar comentarios orales y/o escritos en la audiencia pública.

De acuerdo con los requisitos de Participación Ciudadana, el periodo de comentarios público comenzará el 17 de agosto de 2023 y concluirá el 12 de septiembre de 2023. Los documentos de participación ciudadana están disponibles en línea en <https://www.modestogov.com/1848/Publications-Reports>

Este CAPER se presentará en las siguientes fechas de reuniones públicas y virtuales, horarios y la información de inicio de sesión estará disponible en las agendas de las reuniones o en el sitio web de la Ciudad de Modesto en <https://www.modestogov.com/565/Community-Development-Division>:

- 17 de agosto de 2023 a las 12:00 p.m. Citizens Housing & Community Development Division Committee;
 - o Lugar de encuentro en persona: 1010 10th Street Suite 3001-20 Grayson Room, Modesto, CA, 95354
 - o Reunion virtual: <https://www.modestogov.com/CivicAlerts.aspx?AID=1333>
- 17 de agosto de 2023 a las 2:30 p.m. Stanislaus Community System of Care Stanislaus
 - o Lugar de encuentro en persona: Harvest Hall Rooms A, B & C at the Ag Center 3800 Cornucopia Way, Modesto, CA 95358
 - vaya al enlace abajo para ver la agenda y los requisitos de asistencia: <https://csocstan.com/csocagendaminutes/>
- 20 de septiembre a las 10:00 a.m. en persona: West Modesto Community Builders
 - o Lugar de encuentro en persona: King Kennedy Memorial Center, 601 South Martin Luther King Drive, Modesto, CA 95351

Las personas interesadas tendrán la oportunidad de proporcionar comentarios orales y / o escritos durante cualquiera de estas reuniones, incluida la audiencia pública del 12 de septiembre de 2023.

ESTA REUNIÓN SERA FÍSICAMENTE ABIERTA AL PÚBLICO Y POR TELÉFONO Y VIDEO CONFERENCIAS DE ZOOM.

Tambien podra observar una transmisión en vivo de la reunión en <http://media.modestogov.com>. También puede participar en la reunión como se indica a continuación.

PARTICIPAR EN REUNIONES DEL AYUNTAMIENTO DE CONFORMIDAD CON ORDEN EJECUTIVA DEL GOBERNADOR N-29-20

La Ciudad de Modesto ofrece alternativas para ver las reuniones del Concejo y proporcionar comentarios públicos. Si desea hacer un comentario público en general o comentar sobre un tema específico de la agenda, puede usar una de las siguientes opciones:

ENVIAR COMENTARIOS POR CORREO ELECTRÓNICO AL CONSEJO

Los comentarios escritos pueden enviarse por correo electrónico a: ccmeetings@modestogov.com (incluya el número de artículo de la agenda en el asunto). Todos los comentarios se compartirán con los miembros del Concejo y se colocarán en el registro, pero no se leerán en voz alta durante la reunión. Los comentarios escritos deben recibirse antes de las 3:00 p.m. el día de la reunión.

PARTICIPACIÓN VIRTUAL POR ZOOM VIDEO CONFERENCIAS Y TELEFONO

Unirse a la reunión del Ayuntamiento a través de Zoom

La ciudad de Modesto ofrece ahora la posibilidad de ver y participar en las reuniones del Concejo a través de conferencias telefónicas a través de la tecnología informática de videoconferencia "Zoom". Se puede acceder a la reunión mediante el uso de Zoom utilizando las siguientes opciones:

- Ingrese el siguiente enlace en un navegador de Internet <https://us02web.zoom.us/j/86945970570>.
- Ingrese el siguiente enlace en un navegador de Internet <https://zoom.us/> y usando el Webinar ID 869 4597 0570, contraseña 84326

Todos los comentarios escritos deben enviarse antes del 12 de septiembre de 2023 a las 4:30 p.m. Dirija sus comentarios por escrito a la Ciudad de Modesto, Atención: Jessica Hill, Directora Interino de Desarrollo Comunitario, División de Desarrollo Comunitario a la dirección que se indica a continuación:

en persona: 1010 Tenth Street, Suite 3100, Modesto, CA 95354
Entre las horas de 8:30 a.m. y 4:30 p.m.
Correo electrónico: housing@modestogov.com
Teléfono: (209) 577-5211

Copias de los documentos estarán disponible para su revisión en la División de Desarrollo Comunitario de la Ciudad de Modesto y en <https://www.modestogov.com/1848/Publications-Reports>.

Si usted necesita un traductor, comuníquese con la oficina de la División de Desarrollo Comunitario en housing@modestogov.com o al (209) 577-5211, no menos de dos días hábiles antes del taller para hacer los arreglos necesarios.

En cumplimiento de la Ley de Estadounidenses con Discapacidades (ADA), la Ciudad de Modesto no discrimina a las personas con discapacidades y es una instalación accesible. Cualquier persona con una discapacidad que requiera una modificación o adaptación para poder participar debe comunicarse con la División de Desarrollo Comunitario en housing@modestogov.com o (209) 577-5211, no menos de dos días hábiles antes del taller para permitir para arreglos razonables.



NOTICE OF PUBLIC HEARING CITY OF MODESTO

FY 2022 – 2023 Consolidated Annual Performance and Evaluation Report

Notice is hereby given that a public hearing to consider the City of Modesto’s Fiscal Year 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) will be held by the City Council of the City of Modesto on September 12, 2023 at 5:30 p.m. in the Council Chambers, Basement Level, Tenth Street Place, 1010 10th St., Modesto, California. Attendance and meeting access information can be found <http://modestogov.com/749/City-Council-Agendas-Minutes>.

The CAPER identifies the City of Modesto’s accomplishments during Fiscal Year 2022-2023 using Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnership Program (HOME) funds and CARES Act funds Interested persons will be given the opportunity to provide oral and/or written comments at the public hearing.

In compliance with Citizen Participation requirements, a public comment period will begin on August 17, 2023 and conclude on September 12, 2023. Citizen Participation documents are available online at <https://www.modestogov.com/1848/Publications-Reports>

This CAPER will be presented at the following in-person and virtual public meetings dates, times, and login information will be available on the meeting agendas or on the City of Modesto website at <https://www.modestogov.com/565/Community-Development-Division>:

- August 17, 2023, at 12:00 p.m. Citizens Housing & Community Development Committee Meeting;
 - o In Person: 1010 10th Street Suite 3001-20 Grayson Room, Modesto, CA, 95354
 - o Virtual via Zoom: <https://www.modestogov.com/CivicAlerts.aspx?AID=1333>
- August 17, 2023, at 2:30 p.m. Stanislaus Community System of Care Stanislaus
 - o In-person location: Harvest Hall Rooms A, B & C at the Ag Center 3800 Cornucopia Way, Modesto, CA 95358
 - o Go to link for Agenda and attendance requirements: <https://csocstan.com/csocagendaminutes/>
- September 20, 2023 at 10:00 a.m. at West Modesto Community Builders meeting
 - o In-person location: King Kennedy Memorial Center, 601 South Martin Luther King Drive, Modesto, CA 95351

Interested persons will be given the opportunity to provide oral and/or written comments during any of these meetings including the Public Hearing on September 12, 2023.

THIS MEETING WILL BE PHYSICALLY OPEN TO THE PUBLIC AND BY ZOOM VIDEO CONFERENCING AND TELEPHONE

You may also observe a livestream of the meeting at <http://media.modestogov.com>. You may also participate in the meeting as indicated below.

PARTICIPATING IN CITY COUNCIL MEETINGS IN CONFORMANCE WITH GOVERNOR’S EXECUTIVE ORDER N-29-20

The City of Modesto is providing alternatives to view Council meetings and provide public comments. If you wish to make either a general public comment or to comment on a specific agenda item, you may use one of the following options:

SUBMITTING COMMENTS BY E-MAIL TO COUNCIL

Written comments may be submitted via email to: ccmeetings@modestogov.com (include Agenda Item Number in the subject line). All comments will be shared with the Councilmembers and placed in the record, but will not be read aloud during the meeting. Written comments must be received by 3:00 p.m. on the day of the meeting.

VIRTUAL PARTICIPATION BY ZOOM VIDEO CONFERENCING AND TELEPHONE Joining the City Council meeting via Zoom

The City of Modesto is now offering the ability to view and participate in Council meetings via telephonic conferencing via "Zoom" video conferencing computer technology. The meeting may be accessed through the use of Zoom using the following options:

- Enter the following link into an Internet Browser <https://us02web.zoom.us/j/86945970570>.
- Enter the following link into an Internet Browser <https://zoom.us/> and using the Webinar ID 869 4597 0570, Password 84326

All written comments must be submitted by September 12, 2023 at 4:30 PM. Please direct written comments to the City of Modesto, Attention: Jessica Hill, Interim Director of Community and Economic Development, Community Development Division at the address listed below:

In Person: 1010 Tenth Street, Suite 3100, Modesto, CA 95354
Between the hours of 8:30 a.m. and 4:30 p.m.
Email: housing@modestogov.com
Phone: (209) 577-5211

A copy of all the documents will be available for review at the City of Modesto Community Development Division and at <https://www.modestogov.com/1848/Publications-Reports>.

ADA Access

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Citizen Housing & Community Development Recording Secretary at 209.577.5211. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. In accordance with the requirements of Title II of the Americans with Disabilities Act ("ADA") of 1990, the Fair Employment & Housing Act ("FEHA"), the Rehabilitation Act of 1973 (as amended), Government Code section 11135 and other applicable codes, the City of Modesto ("City") will not discriminate against individuals on the basis of disability in the City’s services, programs, or activities. For more information, please visit the City of Modesto website at <https://www.modestogov.com/865/Americans-with-Disabilities-Act-ADA>

Equal Housing Opportunities

The City of Modesto encourages and supports an affirmative encourage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing because of race, color, religion, sex, handicap, familial status, or national origin.

Language Translation

If you require a translator, please contact the Community Development Division office by email or 209-577-5211, no fewer than two business days prior to the meeting to make the necessary arrangements. Este documento puede traducirse al español bajo petición llamando al (209) 577-5211.



Resolution 2023-436

**MODESTO CITY COUNCIL
RESOLUTION NO. 2023-436**

RESOLUTION APPROVING THE CITY OF MODESTO'S CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT FOR PROGRAM YEAR 2022-2023 AND AUTHORIZING THE CITY MANAGER, OR HIS DESIGNEE, TO SIGN THE REQUIRED DOCUMENTS FOR SUBMITTAL TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, each year, the City receives Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funding from the U.S. Department of Housing and Urban Development (HUD), and

WHEREAS, the objective of the CDBG Program is to develop viable urban through decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons by supporting activities such as public facilities improvements, social services, affordable housing, fair housing, economic development and addressing homelessness, and

WHEREAS, the HOME program supports a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people, and

WHEREAS, the ESG program provides funding for a variety of services including but not limited to engaging homeless individuals and families, emergency shelters, homeless prevention, and rapid rehousing activities, and

WHEREAS, to be eligible for funding awards, HUD requires the City to develop and adopt a Consolidated Plan every five years that analyzes the City's housing and community development needs, with priority on serving low- and moderate-income individuals, households, and neighborhoods (as defined by HUD), and establishes a 5-

year strategy outlining how the City will utilize CDBG, HOME and ESG funding for meeting the needs identified, and

WHEREAS, as a component of the five-year Consolidated Plan, the City must annually prepare and adopt an Annual Action Plan outlining the projects to be carried out for each particular Program Year within the five-year period, and

WHEREAS, at the conclusion of each program year, the City is required to prepare a Consolidated Annual Performance Evaluation Report (CAPER) detailing how the City spent its CDBG, HOME, and ESG funds during a particular program year, the progress of each project identified in the Annual Action Plan, and how the projects aligned with both the Annual Action Plan and Consolidated Plan, and

WHEREAS, the CAPER must be submitted to HUD no later than 90 days after the completion of the Program Year, therefore the CAPER is due to HUD no later than September 28, 2023, and

WHEREAS, a notice informing the public of the availability of the Program Year 2022-2023 CAPER, and the start of the public comment period, was published in the Modesto Bee August 17, 2023, and

WHEREAS, the public review comment period will close on September 26, 2023, and

WHEREAS, the Citizens' Housing and Community Development Committee (CH&CDC) considered the proposed CAPER on September 14, 2023, and recommended forwarding it to the City Council for approval, and

WHEREAS, a duly noticed public hearing was held by the City Council on September 26, 2023 at 5:30 p.m., in the Tenth Street Place Chambers, located at 1010

Tenth Street, and

WHEREAS, any comments received during the public review period or during the City Council meeting will be incorporated into the final CAPER.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Modesto that it hereby approves the 2022-2023 Consolidated Annual Performance Evaluation Report for submittal to HUD.

BE IT FURTHER RESOLVED that the City Manager, or his designee, is hereby authorized to sign any required certifications and documents for submittal to the U.S. Department of Housing and Urban Development.

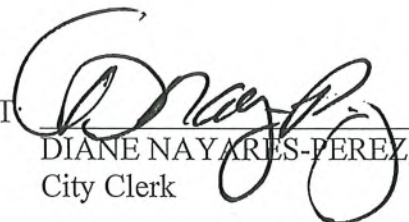
The foregoing resolution was introduced at a regular meeting of the Council of the City of Modesto held on the 26th day of September, 2023, by Councilmember Alvarez, who moved its adoption, which motion being duly seconded by Councilmember Wright, was upon roll call carried and the resolution adopted by the following vote:

AYES: Councilmembers: Alvarez, Bavaro, Escutia-Braaton, Ricci, Williams, Wright, Mayor Zwahlen

NOES: Councilmembers: None

ABSENT: Councilmembers: None

ATTEST


DIANE NAYARES-PEREZ, CMC,
City Clerk

(SEAL)

APPROVED AS TO FORM:

BY: 
JOSE M. SANCHEZ, City Attorney

THIS IS TO CERTIFY THAT THIS
IS A TRUE COPY OF THE DOCUMENT ON
FILE WITH THIS OFFICE.

DATE 9-27-23

SIGNATURE
CITY CLERK
CITY OF MODESTO, CA