



JULY 2023

CITY MANAGER'S UPDATE

Monthly Report
to the City of Modesto
City Council & Community

City Managers Monthly Update



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Council and Community:

In this month's update, we share initiatives and collaborative efforts aimed at enhancing the lives of our residents. This report will provide you with details on our progress and the exciting path that lies ahead.

I am pleased to announce that the City of Modesto has once again been awarded the Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting for the City's Annual Comprehensive Financial Report (ACFR), the Popular Annual Financial Reporting Award for the Popular Annual Financial Report (PAFR) for Fiscal Year 2021-22, and the Distinguished Budget Presentation Award for the Fiscal Year 2022-23 Adopted Budget!

This could not have been accomplished without the hard work and dedication of Finance, the Accounting Division, Budget, and Community & Media Relations. These awards represent the City's spirit of transparency and full disclosure of the City's financial and budget records. The PAFR guides the community with a readily accessible and easily understandable document which highlights the City's accomplishments and finances. Well done by all involved!

Monthly Financials are not provided this month. The months of July and August have multiple journal entries that accrue back into the prior fiscal year which can cause changes in the actual amounts on a weekly basis. Consequently, figures for July and August won't be available until the City Manager's Update for September is published. At that time, we will be able to provide a more comprehensive overview including comparisons of revenue and expense increases and decreases in July, August, and September.

Engineering Services reports on several Measure L pavement rehabilitation projects on Briggsmore Avenue, Orangeburg Avenue and Empire Avenue which will give our city much needed Americans with Disabilities Act of 1990 upgrades. For the State Route 132, we are thrilled to announce that the new two-lane expressway is nearing completion. This vital project enhances connectivity and efficiency by reducing travel times and improving accessibility to Modesto. More information about these projects can be found starting on page 4.

Thank you for your support and for helping us to build a brighter future for our city and its residents. We encourage you to share this information with your friends and colleagues.

Sincerely,

A handwritten signature in blue ink that reads "Joseph P. Lopez". The signature is fluid and cursive, written in a professional style.

Joseph P. Lopez
City Manager

Measure H Projects

Measure H is a one-cent sales tax to fund general city services passed by Modesto voters in November 2022. Measure H funds general city services in the City of Modesto, such as police patrols, gang, drug, and crime prevention; fire protection, paramedic/911 emergency response; addressing homelessness; cleaning-up trash and illegal dumping; keeping streets, parks, sidewalks, landscapes, and infrastructure safe, clean, and well-maintained. For information and updates, visit our website here [Paid-for-by-Measure-H](#).



Measure L Projects

Briggsmore Avenue Pavement Rehabilitation

(Project Code 101246)

Expenses	
Project Budget	5,374,090
Encumbered	3,179,133
Expended	1,794,399
Available	400,558
Revenues	
City Funds	0
Federal Funds	0
State Funds	0
Measure L Funds	5,374,090
Total	5,374,090
Received	0

Estimated Completion Date: Summer 2023

Phase: Construction

Overall Project Details:

This project went out to bid as a multi-project contract, which includes the Orangeburg Avenue Pavement Rehabilitation Project (Code 101248) and the Neighborhood Americans with Disabilities Act (ADA) of 1990 Program Project (Code 101250).

Latest Project Status:

Striping is near completion with installation of medians to follow.



Neighborhood ADA Program

(Project Code 101250)

Expenses	
Project Budget	695,534
Encumbered	273,548
Expended	360,442
Available	61,544
Revenues	
City Funds	0
Federal Funds	0
State Funds	0
Measure L Funds	695,534
Total	695,534
Received	0

Estimated Completion Date: Summer 2023

Phase: Construction

Overall Project Details:

This project went out to bid as a multi-project contract, which includes the Briggsmore Avenue Pavement Maintenance Project (Code 101246) and the Orangeburg Avenue Pavement Rehabilitation Project (Code 101248). The program will install ADA compliant ramps at various locations.

Latest Project Status:

ADA Curb Ramps have been installed, and the project’s smooth progress has led staff to request that the contractor complete additional ramp installation.

Orangeburg Avenue Pavement Rehabilitation

(Project Code 101248)

Expenses	
Project Budget	3,121,267
Encumbered	1,002,975
Expended	2,004,324
Available	113,967
Revenues	
City Funds	0
Federal Funds	0
State Funds	0
Measure L Funds	3,121,267
Total	3,121,267
Received	0

Estimated Completion Date: Summer 2023

Phase: Construction

Overall Project Details:

This Coffee Road to Oakdale Road project went out to bid as a multi-project contract, which includes the Briggsmore Avenue Pavement Maintenance Project (Code 101246) and the Neighborhood ADA Program Project (Code 101250).

Latest Project Status:

Orangeburg Avenue and Empire Avenue have been completed.



State Route 132 (SR-132) West Expressway

(Project Code 101119)

Expenses	
Project Budget	125,482,720
Encumbered	275,180
Expended	113,158,332
Available	12,049,207
Revenues	
City Funds	0
Federal Funds	0
State Funds	0
Measure L Funds	125,482,720
Total	125,482,720
Received	0

Estimated Completion Date: Summer 2023

Phase: Construction

Overall Project Details:

This project includes construction of an access-controlled, 2-lane expressway along a new alignment south of Kansas Avenue starting from the east side of State Route 99 (SR-99) at the base of the Needham Street Bridge west to Dakota Avenue and along Dakota Avenue to the existing SR-132/Maze Boulevard.

Latest Project Status: This project is 97% complete.



Parks, Recreation & Neighborhoods

The Awesome Spot Playground

(Project Code 100984)

Expenses	
Project Budget	615,250
Encumbered	387,779
Expended	224,104
Available	3,368
Revenues	
City Funds	107,000
Federal Funds	500,000
State Funds	0
Other Funds	8,250
Total	615,250
Received	217,997

Estimated Completion Date: Spring 2024

Phase: Construction

Overall Project Details:

The Awesome Spot Playground Team (TASP) has partnered with the City of Modesto, to design an all-inclusive playground at Beyer Community Park. The playground will feature sensory-integrated playground equipment designed to eliminate social, physical, and cognitive barriers from play.

Latest Project Status:

In the month of July, the City Streets Division completed the installation of the hot mix asphalt patch between the valley gutter and the existing street.



SB 1 Project

2022/2023 Slurry/Crack Seal Work

Expenses	
Project Budget	2,171,854
Encumbered	0
Expended	1,333,883
Available	837,970
Revenues	
City Funds	0
Federal Funds	2,171,854
State Funds	0
Other Funds	0
Total	2,171,854
Received	5,414,350 ¹

Estimated Completion Date: October 2023

Phase: 8th Season of Annual Program

Overall Project Details:

The purpose of this program is to maintain and preserve the streets for the City of Modesto by applying Type II slurry made of emulsion oil and aggregate. SB1 funding provides an average of 118 lane miles of residential street preservation each season.

Latest Project Status:

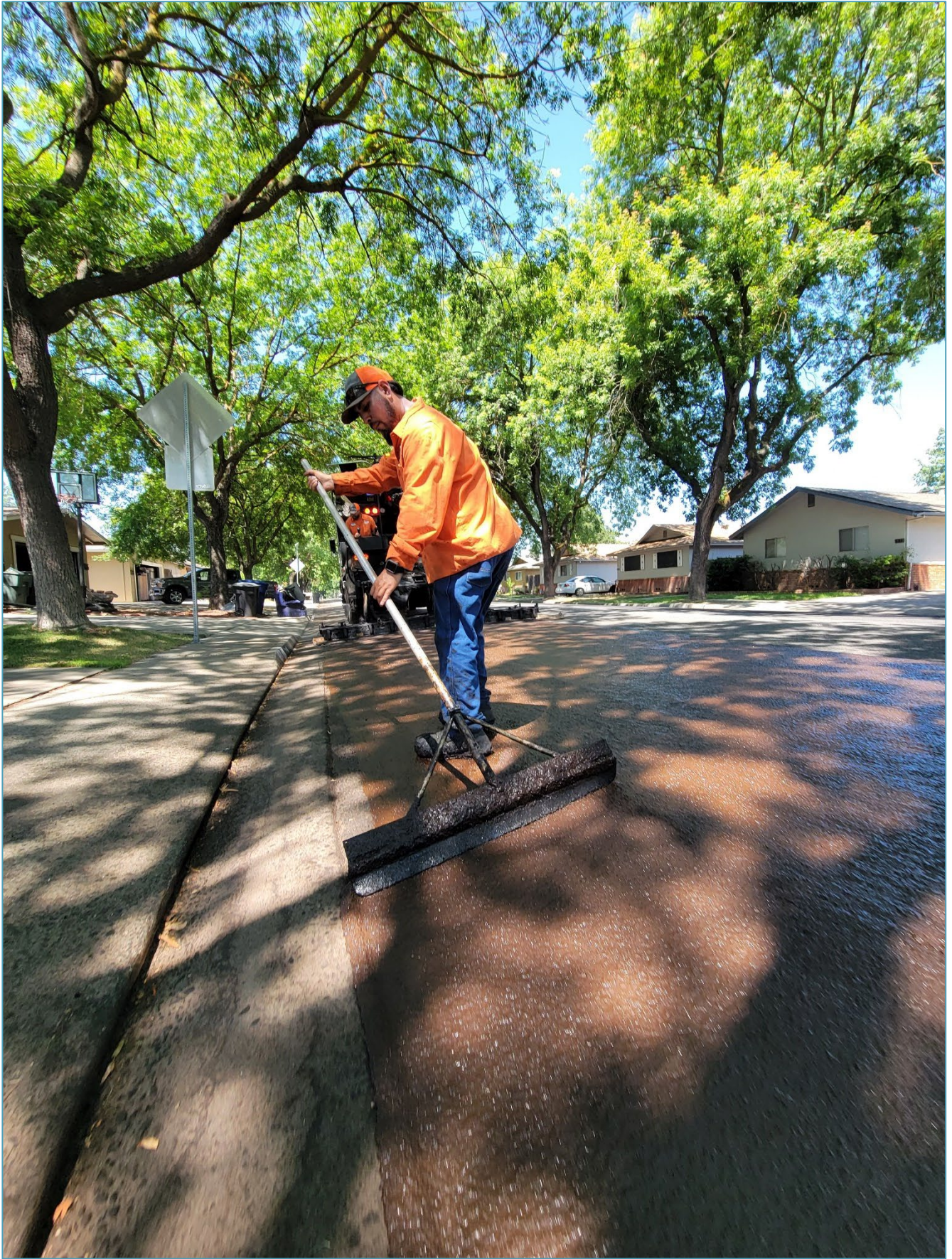
The Streets Division has completed 26.06 lane miles of slurry seal application. A total of 93.19 lane miles has been completed for the 2023 calendar year.



¹ Total Road Maintenance and Rehabilitation Account for all projects

Slurry Seal Application





Utilities

Command Center & Restroom at Jennings Wastewater Treatment Plant

(Project Code 101262)

Expenses	
Project Budget	881,619
Encumbered	277,732
Expended	515,500
Available	138,387
Revenues	
City Funds	881,619
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: Winter 2023

Phase: Construction

Overall Project Details:

This project will provide a new concrete masonry unit (CMU) structure at the Jennings Wastewater Treatment Plant for command center applications and a new CMU restroom at the Hawn lift station.

Latest Project Status:

On both CMU structures, the contractor has completed the installation of the structural steel roof framing and deck. Concurrently, they've initiated the installation of rough plumbing and electrical systems, and work has begun on the non-structural interior partition wall.



Grayson Strengthen & Replace Water Mains

(Project Code 101287)

Expenses	
Project Budget	3,523,000
Encumbered	1,549,972
Expended	1,372,988
Available	600,040
Revenues	
City Funds	3,523,000
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: March 2024

Phase: Construction

Overall Project Details:

This project will rehabilitate approximately 9,428 lineal feet of water mains in the town of Grayson. The water mains bounded by Mary Street to the south, River Road to the west, Minnie Street to the North and Charles Street to the East are old undersized steel which is prone to leaks and low pressure. The project will replace the existing system with City of Modesto standard water mains, valves, and hydrants to improve system reliability, flows and pressures.

Latest Project Status:

Construction is 60% completed. The contractor has completed mainline installation on all interior streets.



Grayson Well 69 (Replacing Well 274)

(Project Code 101080)

Expenses	
Project Budget	4,238,236
Encumbered	1,447,921
Expended	2,539,406
Available	250,909
Revenues	
City Funds	4,238,236
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: January 2024

Phase: Construction

Overall Project Details:

This project will provide funding for the construction of the surface improvements for the former Well 274 and is intended to limit the amount of treatment and restore the well to its optimum capacity in the town of Grayson. The project will deliver engineering services during construction. Work will include construction of above ground improvements for the well, construction of above well appurtenances, well house, piping, electrical work and infrastructure for a future tank and booster pump.

Latest Project Status:

Construction is 75% complete. The perimeter fence is 90% complete. The pump and fire hydrant installation is complete, while cabinets are currently being installed in addition to electrical fixtures within the electrical room.



Highway Village Strengthen & Replace Water Mains

(Project Code 100846)

Expenses	
Project Budget	5,752,746
Encumbered	2,038,589
Expended	3,080,664
Available	633,493
Revenues	
City Funds	5,752,746
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: November 2023

Phase: Construction

Overall Project Details:

This project will provide funding to replace existing water mains within the Highway Village triangular area generally bounded by Conant Avenue on the East, Rumble Road on the North, and Sisk Road to the Southwest. Existing water mains in this area are old, undersized steel mains which are prone to leaking and low pressures. This project will replace the existing system with City standard water mains, valves, and hydrants to improve system reliability, flows and pressures.

Latest Project Status:

Installation of services and fire hydrants have been completed on Whitcomb Way.



La Loma Phase 3A Strengthen & Replace Water Mains

(Project Code 100953)

Expenses	
Project Budget	8,112,021
Encumbered	5,679,919
Expended	934,601
Available	1,497,502
Revenues	
City Funds	8,112,021
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: March 2024

Phase: Construction

Overall Project Details:

This project will replace approximately 19,200 lineal feet of aged existing water mains within the La Loma Neighborhood generally bounded by Trask Lane on the east, Encina Avenue on the north, El Vista Avenue on the west, and Yosemite Boulevard on the south. Existing water mains in this area are old, undersized steel mains which are prone to leaking and low pressures. This project will replace the existing system with City standard water mains, valves, and hydrants to improve system reliability, flows and pressures.

Latest Project Status:

Construction is 15% completed. The contractor has commenced mobilization and has initiated the construction and installation of the water main pipe.



River Trunk Realignment – Gravity System

(Project Code 101290)

Expenses	
Project Budget	27,162,749
Encumbered	10,781,759
Expended	13,605,381
Available	2,775,610
Revenues	
City Funds	27,162,749
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: Spring 2024

Phase: Construction

Overall Project Details:

The project was created to address the flow capacity deficiencies and aging infrastructure for the river trunk. The gravity system is phase two of the three phase realignment project. It consists of over 9,000 linear feet of large diameter gravity sewer pipe, and adjacent water main rehabilitation on Colorado Avenue.

Latest Project Status:

In the previous month, the contractor continued work on Garden Avenue, focusing on the installation of the 60-inch Fiberglass Reinforced Polymer Mortar Pipe (FRPMP) sewer trunk and slurry encasement. Simultaneously, they conducted vibration monitoring during shoring installation operations. Additionally, the project involved the establishment of diverse temporary utility lines and the removal of an abandoned gas line on Garden Avenue. Lastly, a milestone was reached with the completion of the sanitary sewer manhole. Public outreach efforts continue by way of coordinating with moving vehicles, placing no parking signs, distributing project mailers, and distributing door hangers.



River Trunk Realignment – Shackelford

(Project Code 101291)

Expenses	
Project Budget	14,593,613
Encumbered	5,265,242
Expended	8,628,564
Available	1,699,807
Revenues	
City Funds	14,593,613
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: Spring 2024

Phase: Construction

Overall Project Details:

The River Trunk Realignment Shackelford Pump Station Project will redirect flow from the existing river trunk line to the new river trunk line that is going to be installed along Colorado Avenue as a part of the Gravity System project which is currently under construction. The project will also incorporate a gravity line from Neece Drive to the new river trunk and plug the line that goes into the existing river trunk line. The wastewater from the Dryden Golf Course clubhouse will also be brought into the new river trunk line under this project.

Latest Project Status:

Significant developments have occurred at the pump station and electrical building sites. At the pump station, the concrete top slab of the dry vault has been poured, followed by the removal of the forms and necessary concrete patching. Concurrently, the contractor has installed stormwater piping. Over at the electrical building, progress has been made with the installation of rebar for the footings and slab.



Sonoma Trunk Extension, Lift Station and Water Main Upgrade

(Project Code 100535/101367)

Expenses	
Project Budget	10,654,360
Encumbered	5,166,507
Expended	3,972,321
Available	1,515,533
Revenues	
City Funds	10,654,360
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: Spring 2024

Phase: Construction

Overall Project Details:

This project will provide new gravity sewer mains that will serve existing and future developments. These developments include Oakdale Road from Post Office Drive to Mable Avenue; Sylvan Avenue from Oakdale Road to East of Lydia Lane; and the entire length of Lydia Lane.

Also included is a new Lift Station and associated sitework on Sylvan Avenue just east of Lydia Lane and a new force main connecting the Lift Station with the existing Sonoma Trunk; a new stormwater filtration and retention system on Sylvan Avenue; and new water main upgrades on Sylvan Avenue from Oakdale Road to Aria Way and on the entirety of Lydia Lane.

Latest Project Status:

In the month of July, the contractor installed and pressure tested water main lines along Sylvan Avenue and Lydia Avenue. They also focused on meeting soil compaction requirements in all trenching activities, while connecting water services to homes and businesses. Furthermore, the existing concrete culvert on Sylvan and Lydia was removed and replaced with new concrete pipe.



Sutter Neighborhood Strengthen & Replace Water Mains

(Project Code 101154)

Expenses	
Project Budget	2,935,500
Encumbered	1,095,579
Expended	1,095,579
Available	439,655
Revenues	
City Funds	2,935,500
Federal Funds	0
State Funds	0
Other Funds	0
Total	0
Received	0

Estimated Completion Date: January 2024

Phase: Construction

Overall Project Details:

This project will replace approximately 5,072 lineal feet of aged existing water mains within Stanislaus County, generally bounded by Sunset Avenue on the east, Rouse Avenue to the north, Sutter Avenue on the west, and Pelton Avenue on the south. Existing water mains in this area are undersized steel mains which are prone to leaking and low pressures. This project will replace the existing system with City standard water mains, valves and hydrants to improve system reliability, flows and pressures.

Latest Project Status:

Construction is 65% completed. Water main pipe has been installed and the installation of fire hydrants and services are on-going.



Design Phase

<i>Department</i>	<i>Project Name</i>	<i>Design Amount</i>	<i>Total Project Amount</i>
<i>Community & Economic Development</i>	<i>Bike Trail along MID Canal (Funded by Measure L)</i>	117,222	1,092,054
<i>Community & Economic Development</i>	Claratina - McHenry/Coffee 4 Lane	1,402,167	6,062,911
<i>Community & Economic Development</i>	Claratina Phase 1 – Hetch Hetchy Crossing	200,000	6,270,000
<i>Community & Economic Development</i>	Paradise Road ATP Cycle III (Funded by Measure L)	25,000	25,000
<i>Community & Economic Development</i>	Systemic Safety Analysis Report Program (Funded by Measure L)	250,000	250,000
<i>Community & Economic Development</i>	Tully Road Safety Improvements (Funded by Measure L)	34,538	411,183
<i>Modesto Fire</i>	MFD Station No.1 Roof Replacement	25,000	337,850
<i>Parks, Recreation & Neighborhoods</i>	Carpenter Road Soccer Complex	35,600	1,035,000
<i>Parks, Recreation & Neighborhoods</i>	Cesar E. Chavez Park Renovation	950,000	8,500,000
<i>Parks, Recreation & Neighborhoods</i>	Downey Shade Structure Replacement	25,000	350,000
<i>Parks, Recreation & Neighborhoods</i>	Mary E. Grogan Park Phase 2	329,288	2,963,588
<i>Parks, Recreation & Neighborhoods</i>	Tuolumne River Regional Park (TRRP) Neece Drive Boat Launch	188,000	805,000
<i>Parks, Recreation & Neighborhoods</i>	Tuolumne River Regional Park (TRRP) River Overlook	185,806	849,940
<i>Parks, Recreation & Neighborhoods</i>	Virginia Corridor Phase 7	750,000	4,674,923

Design Phase

<i>Department</i>	<i>Project Name</i>	<i>Design Amount</i>	<i>Total Project Amount</i>
<i>Utilities</i>	<i>2020-2021 Sewer Line Replacement</i>	75,000	1,500,000
<i>Utilities</i>	<i>Caustic Soda Handling Facility</i>	812,000	4,000,000
<i>Utilities</i>	<i>Empire Yosemite Boulevard Strengthen & Replace Water Main Crossings</i>	28,651	997,452
<i>Utilities</i>	<i>J.M. Pike Park Neighborhood Strengthen & Replace Water Mains</i>	685,427	4,500,000
<i>Utilities</i>	<i>J.M. Pike Stormwater to Sanitary Cross Connection Removal</i>	639,500	32,000,000
<i>Utilities</i>	<i>Jennings Well Treatment Improvements</i>	320,000	1,500,000
<i>Utilities</i>	<i>Sutter Neighborhood Strengthen & Replace Water Mains</i>	172,018	2,935,500
<i>Utilities</i>	<i>Sutter Parking Lot & Security Upgrade</i>	326,004	6,205,176
<i>Utilities</i>	<i>Wells 40,41 & 265 Flush Lines</i>	250,000	2,500,000
<i>Utilities</i>	<i>Well 312 Treatment System & Flush Lines</i>	56,737	2,500,000
<i>Utilities</i>	<i>West Trunk Rehabilitation</i>	1,300,000	15,000,000
<i>Utilities</i>	<i>Woodland Lift Station Rehabilitation</i>	70,301	1,543,616
<i>Utilities</i>	<i>Yosemite Transmission Main</i>	1,248,191	17,400,000

In accordance with the requirements of Title II of the Americans with Disabilities Act ("ADA") of 1990, the Fair Employment & Housing Act ("FEHA"), the Rehabilitation Act of 1973 (as amended), Government Code section 11135 and other applicable codes, the City of Modesto ("City") will not discriminate against individuals based on disability in the City's services, programs, or activities. For more information, please visit the City of Modesto website at <https://www.modestogov.com/865/Americans-with-Disabilities-Act-ADA>.