



MODESTO

C A L I F O R N I A

Program Year 2024-2025

Consolidated Annual Performance and Evaluation Report

(CAPER)

Prepared By:
Community Economic Development Department



City Of Modesto CAPER Fiscal Year 2024-2025

Approved by Resolution No. 2025-xxx on Enter Date

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) provides accomplishment information and status updates of projects and activities funded with United States Department of Housing and Urban Development (HUD) funds from funding source programs such as Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG) funds, and HOME Investment Partnerships Program (HOME) funds for Program Year 2024-2025 (PY 24-25, Program Year). The projects and activities outlined within this PY 24-25 CAPER were administered and overseen by the City's Community & Economic Development Department (CEDD).

This report represents the fifth annual performance report under the City of Modesto's 2020-2025 5-year Consolidated Plan. The PY 24-25 CAPER captures the expenditures, accomplishments and progress made with activities identified in the PY 2024-2025 (July 1, 2024 – June 30, 2025) Annual Action Plan. Specifically, the CAPER outlines the City of Modesto's achievements in the areas of affordable housing, homeless services, and community development programs including public services and other activities.

The City of Modesto's primary focus during PY 24-25 was to continue improving neighborhoods, partnerships with community organizations, to provide affordable housing opportunities, improve living conditions, and the provision of services for the homeless, including individuals with special needs. Goals contained in the City of Modesto Strategic Plan that the City of Modesto deemed relevant for the Consolidated Plan were also among the basis for assigning priorities.

Some accomplishment highlights that took place during PY 24-25 include:

Public Facilities – CDBG

Dr. Martin Luther King Jr. Park. The City funded design for Dr. Martin Luther King Jr. Park Renovation. The project includes complete renovation to the existing park and additional new construction on approximately 8 acres. The project is in the procurement stage and the renovations and new construction include the following. Construction of a gymnasium/multipurpose building, fitness stations, splash pad, game plaza, stage with events plaza, baseball field, soccer field, basketball court, restroom, parking lots, landscaping, lighting,

security cameras, walking paths and other general park amenities.

Affordable Housing - Owner Occupied Housing Rehabilitation – CDBG

A total of \$395,855.24 was distributed in loans and grants through the City's Homeowner Rehabilitation Program. A total of thirteen (13) eligible households were served through this program. The City assisted eligible households with health and safety repairs including, but not limited to installation of energy efficient windows, energy efficient HVAC systems, re-roof, ADA bathroom improvements, electrical repairs, and ADA ramps.

Public Services Program- CDBG & ESG

Every year, the City provides funding opportunities (via a competitive grant application process) to local non-profits for new or expanded services to the low-income community. A total of 593 individuals were assisted with CDBG funds by 6 non-profit subrecipients and 874 individuals were assisted with ESG funds by 4 non-profit homeless service providers. The following are highlights of some CDBG Public service and ESG service provider partners:

Project Sentinel – Fair Housing and Tenant/Landlord Mediation – CDBG

Project Sentinel served 61 unduplicated individuals that resulted in a total of 27 fair housing investigation cases during the program year. Complaint cases investigated included cases related to disability discrimination, race/national origin, family composition, and sex discrimination. Project Sentinel also served individuals with fair housing and tenant/landlord mediation services, one-on-one counseling and group workshops for housing providers, consumers, and social service agencies to educate them about fair housing laws.

Center for Human Services Pathways- CDBG

Center for Human Services (CHS) is a local non-profit organization, providing services in our organization since 1970. CHS provides prevention, intervention, counseling, and shelter services for runaway and youths experiencing homelessness in our community. As an extension of the Youth Navigation Center, Pathways is a 15-bed transitional housing program that addresses the need for shelter and support services for homeless youth 18-24 years of age. Youth enter Pathways and develop a housing plan to begin to move towards permanent housing. Youth may stay at Pathways for up to 24 months, with the goal of exiting to permanent housing as soon as a housing option. During this period Pathways served 39 individuals with services.

Children's Crisis Center – CBDG

The Children's Crisis Center of Stanislaus County is dedicated to serving the needs of high-risk children impacted by family crisis. The immediate goal is to reach children at-risk and intervene

with protective childcare and shelter before they are harmed. The Children’s Crisis Center continues to operate as the only organization in our region to offer child abuse prevention and intervention services to children in our community; and adheres to the tenets of our mission to aid local children and families through circumstances of crisis and overwhelming stress. During the program year 2024-2025, Children’s Crisis Center served 260 individuals representing 76 families.

Affordable Housing Acquisition – CDBG

The City recognizes that in order to serve the most vulnerable in the community, the housing need must be met. The City is exploring projects that will create innovative affordable housing solutions.

Seventh Street Village

The City has partnered with Visionary Home Builders to acquire property for the development of 79 units of mixed-use affordable housing. This transit friendly complex will serve as a downtown neighborhood hub that will host a Head Start program and other commercial shops on the first floor. The project is currently in the planning and development phase and anticipates initiating construction fall of 2025.

CAMP2HOME – ESG

Through a community-wide visioning and planning process, the City of Modesto has continued the CAMP2HOME initiative. Our priorities have been to focus on the developed approach to our comprehensive homelessness action plan that reduces encampments in public spaces, ensures the provision of supportive services, and identifies strategies for permanent housing through the following program components:

Street Outreach: The Community Health and Assistance Team (CHAT) was formed as an alternative response to handling calls for service and assisting officers with quality-of-life situations. CHAT has continued to engage and build relationships with unsheltered individuals and provide immediate support, intervention, and connections with mainstream social services, shelters, and housing programs. CHAT works closely with sworn police officers to respond to non-violent calls. This alternative response allows sworn officers to focus more on higher priority calls. During the program year 2024-2025, the CHAT Team made 5,920 outreach contacts to individuals experiencing homelessness. CHAT also provided 4,940 services including 322 connections to vital documents, 499 linkages to case management services, and assistance with meeting 3,500 basic needs such as meals, showers, and peer support connections.

Emergency Shelter: Emergency shelter was prioritized within the Camp2Home initiative to create a pipeline for unsheltered individuals to connect to shelter services. The City has provided funding to support and bolster operations of the community's largest shelter, which also includes a low barrier shelter wing.

Salvation Army Berberian Shelter. The Salvation Army has over 106 years of service as a leading nonprofit provider of housing and services for vulnerable people. In the United States, the Salvation Army serves individuals and families experiencing homelessness or at-risk of homelessness, with more than 40,000 shelters across the country. Locally, the Salvation Army opened a Day Center to assist clients with additional supportive services during the day. These services assist in connecting clients to the necessary resources to exit them from homelessness. During the program year 2024-2025, the Salvation Army shelter program sheltered 786 unduplicated individuals.

Job Training: Job training is a key component of the Camp2Home program in helping individuals to secure permanent employment and permanent housing. The Downtown Streets Team (DST) program aims to end homelessness through workforce training, employment, and employer pipelines.

DST's goal is to end homelessness by restoring dignity and rebuilding the lives of unhoused men and women by helping team members activate skills and attributes that are necessary to move toward employment, housing, and a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild these essential functions as well as regain a sense of pride in, and stewardship of, their community. The goal is to gain valuable experience they can use to enhance their resume to overcome long work experience gaps. During the program year 2024-2025, 173 unduplicated individuals participated in this program.

Permanent Employment: Permanent and sustainable employment affords individuals dependent on others for daily survival, the ability to gain independence and control over their own lives. DST and Workforce Development have partnered to train Camp2Home participants for the job market. DST and Workforce Development create ongoing relationships with local employers to ensure program participants fit the needs of each employer and skills necessary for the job. Employers who partner with the City of Modesto to hire Camp2Home graduates will be considered a "fair chance employer." In addition, after graduating from the program, participants will receive ongoing case management from the DST for one year. This ongoing case management further assists individuals that have developed a "survivor mode" living lifestyle and helps transition them to a thriving, forward-planning lifestyle. During the program year 2024-2025, a total of 31 unduplicated individuals obtained employment: 7 obtained

permanent employment and 24 obtained temporary/seasonal employment.

Permanent Housing: Camp2Home considers that securing stable employment is a priority to ensure housing success. Therefore, as individuals graduate from the job training program and obtain gainful and sustainable employment, they are eligible for the next step in the process – rapid rehousing assistance.

DST provides case management as part of the rapid rehousing assistance to help individuals connect to resources that improve their safety and well-being, as well as achieve long-term housing and employment success. This includes providing and ensuring that households have access to resources related to income and healthcare benefits, and employment and community-based services so they can continue to make rent payments independently after rental assistance ends. During program year 2024-2025, a total of 17 unduplicated individuals were permanently housed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Jobs, Education, and Other Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	650	3893	598.92%	515	448	86.99%
Access to Jobs, Education, and Other Services	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	47	940.00%			
Access to Jobs, Education, and Other Services	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	28	45	160.71%			
Access to Jobs, Education, and Other Services	Non-Housing Community Development	CDBG: \$	Other	Other	6250	1250	20.00%			
Enhance Infrastructure and Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	1205	20.08%	0	1205	

Improve Quality and Increase Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	47	59	125.53%			
Improve Quality and Increase Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	117	105	89.74%	23	23	100.00%
Improve Quality and Increase Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	40	11	27.50%	54	0	0.00%
Improve Quality and Increase Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	92	102.22%	20	13	65.00%
Improve Quality and Increase Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	103	111	107.77%			

Work Towards Ending Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9400	25714	273.55%	47	2686	5,714.89%
Work Towards Ending Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	37		5	37	740.00%
Work Towards Ending Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	892		1124	892	79.36%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

In April 2019 the City was awarded CARES Act funding as a direct entitlement community. Because the PY 2021 Annual Action Plan was not in place at that time, HUD directed the City to amend the PY 2019 Annual Action Plan. The PY 2019 Annual Action Plan was the 5th year of the 2015-2020 Consolidated Plan and therefore the outcomes associated with the CARES Act funds are not associated to the PY 2023 goals outlined in Table 1; however, HUD has instructed the City to report CARES Act accomplishments in the PY 2023 CAPER. As a result, the Actual Program year numbers and related percentage completion numbers reflected on Table 1 - Accomplishments may far exceed the annual goals due to the increase in CARES Act funding and services.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Modesto's Consolidated Plan identified a total of 5 Priority Need areas broadly categorized as:

- Affordable Housing
- Addressing and Preventing Homelessness
- Enhance Infrastructure and Public Facilities
- Public Services
- Community and Economic Development

Each CDBG funded activity funded was appropriately vetted to ensure that it met one of the above listed priority needs, and, more importantly, that it met a CDBG National Objective.

The City of Modesto's overall priority is to increase self-sufficiency and economic opportunity for lower- income residents and individuals with special needs so that they can achieve a reasonable standard of living. The City of Modesto's approach to assist lower-income individuals achieve increased self-sufficiency and economic opportunity has been through the provision of a combination of the following: affordable housing; supportive services to maintain independence; investment in lower-income and deteriorating neighborhoods; and in facilities that serve lower-income populations.

The City of Modesto, by focusing on these overall priorities, seeks to address community concerns such as:

- A need for additional affordable housing to address housing problems such as overcrowding, affordability, homelessness, and substandard housing conditions for the City of Modesto's lowest income residents such as acquisition/rehabilitation or construction of multi-family housing projects for large families, homeless, and/or special needs populations;
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently and avoid institutional living situations;
- A network of shelter, housing, and support services to prevent homelessness, move the homeless to permanent housing and independence, and decrease the number of homeless households with children; and Programs that promotes economic

development and creates jobs, and that increase the job skills of potential employees from the targeted lower-income groups.

This Program Year, the City funded activities that addressed the following Consolidated Plan priority areas:

- **Affordable Housing:**

- The City funded 13 homeowner housing rehabilitation loans to low-income households.
- 835 California Ave: This is an ongoing project in which the City partnered with Stanislaus County Affordable Housing Corporation for the acquisition of 835 California Ave, Modesto to house COVID-19 vulnerable individuals. The project provides seven permanent supportive housing units for Very Low-Income families,) with family members with serious mental illness. The project was completed in the Fall of 2024.
- 7th Street Village: This is another ongoing project in which the City partnered with Visionary Builders for the acquisition of 5 parcels on 7th Street between I and J Street. This project will develop a mixed-use apartment of 79 units of affordable housing.
- Vine Street: Partnered with the Housing Authority to construct 34 units of affordable housing in two separate housing complexes as well as Vine Street infrastructure and road improvements. One complex, King Kennedy Cottages, 23 units serves as a permanent supportive housing for Behavioral Health clients and veterans with income restrictions for designated units at or below 30% of the area median income (AMI). The second development, Helen White, provides 12 units to low-income seniors. The project was completed Fall of 2024.
- 1121 Needham St. Motel Rehabilitation/Conversion: The project is in the planning and development phase to fully convert 48 units from hotel occupancy to permanent supportive housing apartment units and one manager's unit. This project will target the individuals and veterans with behavioral health challenges experiencing homelessness. The project proposes 48 of the permanent supportive housing units will be serving those with an income of 30% Area Median Income (AMI).

- **Addressing and Preventing Homelessness**

- The City continues working within the Camp2Home program to break the circle of homelessness, from outreach, shelter services, robust job training, permanent

employment, and permanent rehousing. This initiative was supported by partnerships with several homeless service

- Outreach to build relationships with the unhoused to help them connect to resources for permanent housing, and interim housing projects that provide temporary safe housing while they are eliminating barriers to permanent housing Outreach efforts are being conducted by CHAT and Center for Human Services outreach program.
- Shelter Operations that provide a short-term operation. Shelter partners include the Salvation Army and HAVEN
- Homeless prevention that provides support so residents can remain in their home and not enter homelessness.
- Rapid Rehousing that assists the unhoused residents of our community quickly and securing obtain permanent housing. Assistance provided by Community Housing and Shelter services, Downtown Streets Team, and Turning Point.

- **Enhance Infrastructure and Public Facilities:**

- Vine Street Road Repairs: The City partnered with Stanislaus Regional Housing Authority to perform road repairs for the beautification efforts along Vine Street. These repairs include curbing, gutter, drive approach, ADA access ramps, and sidewalk improvements along the Vine Street project frontage.
- The Dr. Martin Luther King Jr. Park project include complete renovation to the existing park and additional new construction on approximately 8 acres. The project includes the construction of a gymnasium/multipurpose building, fitness stations, splash pad, game plaza, stage with events plaza, baseball field, soccer field, basketball court, restroom, parking lots, landscaping, lighting, security cameras, walking paths and other general park amenities.

- **Public Services:**

- Provided CDBG public service grants to 6 non-profit service providers to provide essential services to low-income individuals and households.
- Fair Housing: Partnered with Project Sentinel to provide services such as fair housing discrimination investigation and tenant-landlord dispute resolution.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG	HOME
White	2119	0
Black or African American	409	0
Asian	41	0
American Indian or American Native	27	0
Native Hawaiian or Other Pacific Islander	16	0
Other	637	0
Total	3249	0
Hispanic	358	0
Not Hispanic	2891	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	11
Asian or Asian American	15
Black, African American, or African	105
Hispanic/Latina/e/o	186
Middle Eastern or North African	8
Native Hawaiian or Pacific Islander	11
White	500
Multiracial	37
Client doesn't know	0
Client prefers not to answer	0
Data not collected	1
Total	874

Narrative

The demographic numbers reported in this table represent unduplicated individuals served via all PY 2024-2025 funded activities, including but not limited to, public services housing programs, and homeless services.

The City of Modesto offers services and programs to eligible households regardless of race or ethnicity of Modesto. Beneficiary demographic data is collected and validated throughout the program year. The demographic data reported in this table is a representation of beneficiaries served through each entitlement program during Program Year 2024-2025.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$4,369,323	\$2,661,931.44*
HOME	HOME	\$5,342,736	\$159,328.50
ESG	ESG	\$161,451	\$183,110.91*
HOME ARP	HOME ARP	\$3,414,872	

Table 3 - Resources Made Available

Narrative

Table 3 identifies the resources made available and expended during the program year. Resources made available in PY 2024-2025 include program income received and carryover funds from previous program years. Any unexpended resources will be carried over into the following program year.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LOW INCOME CENSUS TRACTS	-	-	See Narrative description below

Table 4 – Identify the geographic distribution and location of investments.

Narrative

The City of Modesto did not identify target areas for the geographic distribution of investments. However, the City of Modesto uses all CDBG, ESG, and HOME funds to primarily benefit low-income households and individuals (at or below 80% of the Area Median Income). Area based projects are distributed only within low-income Census Block Groups as designated by HUD.

If 51 percent or more of the households in a given Census Block Group qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the Block Group is defined as an area of low-income concentration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds),

including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City was able to leverage additional resources in several of its projects. Leverage amounts are listed under each program section below:

CDBG Leverage:

Project Name	CDBG Funds Committed	Leverage Amount	Leverage Source
Public Services	\$226,000	\$289,872	Federal, State, Local, Private, Other
Vine Street	\$280,000	\$12,468,760	Federal, State, Local, Private, Other
Total	\$506,000	\$12,758,632	

HOME – 25% Match Requirement

There were no HOME funded projects completed in program year 2024-2025.

ESG – 100% Match Requirement

For the ESG program, the City of Modesto required that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto is able to generate significantly more match than the amount required through its allocation of CDBG funds for ESG activities and primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders.

The City awarded \$136,000 in ESG grants and a total of \$452,978 was contributed as match in PY 24-25 from ESG entitlement.

Publicly Owned land to address needs identified in the Consolidated Plan

In 2019, the State of California took several actions to make state and local public lands available for affordable housing development including:

- An executive order to make excess state land available for affordable housing
- Connecting affordable housing developers to local surplus land and strengthening enforcement of the Surplus Lands Act
- Requiring cities and counties to inventory and report surplus and excess local public lands to include in a statewide inventory

In compliance with the Surplus Lands Act, the City is currently compiling an inventory of all city owned surplus properties. Staff have is reviewing the inventory of city owned surplus property and actively meeting with developers to discuss inventory development potential.

In addition, the City of Modesto partnered with the Stanislaus County Behavioral Health and Recovery Services (BHRS) Department to develop a 42-unit bridge housing village located on City owned property at 402 9th Street. BHRS was awarded \$10,819,200 in noncompetitive predetermined Behavioral Health Bridge Housing (BHBH) Program Grant funds from the California Department of Health Care Services (DHCS). BHBH funds will enable BHRS to operate this bridge housing project to address the immediate and sustainable housing needs of people experiencing homelessness who have serious behavioral health conditions, including serious mental illness (SMI) and/or substance use disorder (SUD). This project completed construction in December 2024. The City of Modesto has continued to partner with Stanislaus County Affordable Housing Corporation and BHRS to serve households with at least one person who has a Serious Mental Illness (SMI) and are either homeless or at risk of homelessness with temporary shelter located at 308 Locust Ave, Modesto. BHRS screens and places qualifying tenants in the home on a temporary basis, provides case management and supportive services as the tenant transitions into a permanent housing opportunity.

HOME Program

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$42,277,643.14
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$42,277,643.14
4. Match liability for current Federal fiscal year	\$17,718.07
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$42,259,925.07

Table 5 – Fiscal Year Summary - HOME Match Report

* Match Liability per PR33 Report.

PY 24-25 HOME Match Reductions Waiver

The City of Modesto applied for and was approved for 100% match reductions granted for PY 2020 due to fiscal distress, severe fiscal distress, Presidential disaster declarations, and reductions due to the COVID-19 pandemic. These match reductions were made available to affected states and local jurisdictions through CPD Memo: Suspension of the HOME Commitment and CHDO Reservation Deadline , dated November 7, 2023. The suspension of the 24-month commitment requirement waiver is in effect until December 31, 2025 and applies to any CHDO funds that were de-obligated in 2018 or

that would be de-obligating through 2025 due to a participating jurisdictions failure to commit the funds to a CHDO project within 24 months.

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A								

HOME PROGRAM INCOME

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$1,174,949	\$125,608.95	\$30,647.83	\$0.00	\$1,269,910.12

Table 6 – HOME Program Income

Balance Reported per IDIS PR09 Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Number	0	0	0
Dollar Amount	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non- Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served

Population Type	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	82	23
Number of Non-Homeless households to be provided affordable housing units	20	13
Number of Special-Needs households to be provided affordable housing units	0	37
Total	102	73

Table 10 – Number of Households

Service Type	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	37
Number of households supported through The Production of New Units	23	23
Number of households supported through Rehab of Existing Units	20	13
Number of households supported through Acquisition of Existing Units	54	0
Total	102	73

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting

these goals.

Tables 10 and 11 represent households served or units generated with the CDBG, ESG, and HOME funding resources.

Table 10 represents the various households that were provided new units of housing through rental assistance, new construction, and/or rehabilitation of funded units. Households served in table 10 are broken out as follows:

- Rental Assistance (households; homeless/ non-homeless): 37 Households
 - Turning Point assisted 22 households with Rapid Rehousing Rental Assistance.
 - Community Housing and Shelter Services assisted 15 households with Rapid Rehousing Assistance.
- Production of new Units (households): 23 Units
 - King Kennedy Veteran’s Cottages – 413 Vine Street provided 23 permanent supportive housing units
- Rehab of Existing Units (households): 13 Units
 - The City assisted 13 households via the City’s owner-occupied housing rehabilitation program.

Table 11 represents the various households that were provided new units of housing through newly rented, new construction, and/or rehabilitation of units. Households served in table 11 are broken out as follows:

During the PY 24-25, it was anticipated that new units would be produced through the following projects:

- Hotel Conversion at 710 N 9th Street will produce 53 units of permanent supportive housing.
- 1121 Needham St. Motel Rehab/Conversion will produce 48 units of permanent supportive housing

Due to construction delay, these units are anticipated to be completed in PY 25-26.

Discuss how these outcomes will impact future annual action plans.

The City of Modesto will continue working with its partners to expand the supply of affordable housing units in the coming annual action plan program year. The City continues to have dialogue with affordable housing developers and the local Continuum of Care to identify potential resources and housing projects to address the housing needs of homeless and non-homeless population within the low-income spectrum in the City of Modesto.

The following projects are in various stages of development and pre-development underwriting:

- 710 N 9th Street will produce 53 units of permanent supportive housing.
- 7th Street Village will produce 79 units of affordable housing
- 1121 Needham St, Motel Rehabilitation/Conversion will produce 48 units of affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of persons Served	CDBG Actual	HOME Actual
Extremely Low-income	3046	0
Low-income	117	0
Moderate-income	86	0
Non-Moderate-Income	0	0
Total	3249	0

Table 12 – Number of Persons Served

Narrative Information

The figures on this table reflect individuals served via the City’s CDBG Public Service Program (593 persons), CDBG Vine Street project (17 persons), CDBG-CV CHAT (2,626 individuals), Housing Rehabilitation program (13 households).

Worst-Case Housing Needs

Worst-case housing needs are defined as low-income renter households who pay more than half their income for rent or live in seriously substandard housing (includes people experiencing homelessness) or have been involuntarily displaced. The City of Modesto serves the worst-case needs by working with the Housing Authority, public service agencies, and with the Community System of Care to maintain an umbrella of services to assist residents in their time of need. The City works with dozens of community partners to leverage funds, maximize the impact, and help more residents. These partnerships, and the programs and initiatives developed by the city, provide a path to a promising future by creating affordable housing, facilitating essential health and educational services, and investing in community improvements.

Through the Camp2Home initiative, the City's Community Development Division has continued its partnership with the City of Modesto Police Department to expand the Community Health and Assistance Team (CHAT) to engage and build relationships with unsheltered individuals and provide immediate support, intervention, and connections with mainstream social services, shelters, and housing programs. CHAT works closely with uniformed police officers to respond to non-violent calls. This alternative response allows uniformed officers to focus more on higher priority calls and the alternate response model allows CHAT to connect worst case housing needs individuals with appropriate and alternative resources. During the program year 2024-2025, the CHAT Team made outreach contact with 5,920 individuals experiencing unsheltered homelessness, and a total of 4,940 services were provided. Under CDBG component, the CHAT team provided services to 2,626 unduplicated individuals for the program year.

Further, the City's efforts to address the worst-case needs included the assistance to low-income households via the City's Homeowner Rehabilitation Program. Prior to participating in the program, many of the units assisted were considered substandard housing units in need of major health and safety related improvements and/or improvements to assist persons with disabilities in making their homes more accessible.

In a local rental housing market where, rental costs have significantly increased, lower income households have a higher likelihood of being cost burdened, paying more than half their income for rent, and/or living in substandard housing. For worst-case housing needs, households that are paying more than half their income for rent, the City's efforts at addressing their needs consisted of partnerships with local affordable housing providers and/or public service providers through the investment of federal resources to assist such households via rental assistance programs, and/or programs that assist households realize cost savings such as childcare programs, and food assistance.

Helping Needs of Persons with Disabilities

All program partners are dedicated to serving all people regardless of physical or mental impairment, includes, but is not limited to, examples of conditions such as orthopedic, visual, speech and hearing impairments, cerebral palsy, autism, epilepsy, muscular dystrophy, multiple sclerosis, cancer, heart disease, diabetes, Human Immunodeficiency Virus (HIV), developmental disabilities, mental illness, drug addiction, and alcoholism. Below are some of the programs that specialize in addressing this need:

The City of Modesto continues to partner with STANCO on affordable housing projects that serve mental health clients, a population at high-risk of homelessness. The units they produce and manage are ADA accessible and are tailored with the tenants' medical team to meet these accommodations.

Further, ESG funds were used to partner with Center for Human Services, Turning Point Community Programs, , and the Salvation Army to assist households at risk of homelessness or those who are homeless. The services provided were related to shelter and rapid rehousing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Modesto is a partner in the Stanislaus Community System of Care's (CSOC) (the local Continuum of Care - CoC) effort to move all population types from homelessness towards permanent housing and independent living opportunities through a network of affordable housing options linked to wraparound supportive services. During this past year, the City continued to partner with the CSOC to continue local participation with the community wide coordinated entry system (CES) under which ongoing street outreach is being conducted to assess and determine the needs of unsheltered persons. The following programs were carried out within the community with relation to reaching out to homeless persons:

- ***Center for Human Services – Street Outreach***

The City partnered with Center for Human Services by awarding ESG funds to assist with the street outreach program targeting youth experiencing homelessness within the community. The program provided street outreach and navigation/case management services specifically targeted toward Modesto youth, ages 13-24 years of age who are homeless and

unsheltered. Program staff worked directly with the CSOC's Homeless Outreach & Engagement team through the Access Center. The program's objective is to become familiar with youth hangouts and become a consistent presence among the youth with the end goal of engaging youth experiencing homelessness and connecting them to services including access to shelter, housing, and/or support services. During this program year the program was able to contact 60 unduplicated youth and engage 21 into support services.

- ***Community Assessment, Response, and Engagement (CARE) Multidisciplinary (MDT) personnel strategy:***

The Community Assessment, Response, and Engagement (CARE) Multidisciplinary (MDT) personnel strategy is a joint City of Modesto and Stanislaus County strategy.

The CARE Team mission is to facilitate the expedited identification, assessment, and linkage of homeless individuals to housing and supportive services within Stanislaus County subject to the provisions of the Welfare and Institutions Code (WIC) section 18999.8. This WIC Code section was added effective January 1, 2018, to authorize California counties to establish multidisciplinary personnel teams to address homelessness within the County.

Every CARE Team member is tasked with conducting outreach and engagement. The strength of the CARE Team comes from the ability to leverage experience and expertise from multiple disciplines when assisting a CARE client. During the initial and on-going client contacts, rapport is developed, and client issues are identified and prioritized. When issues are general, CARE Team members will link the client to a resource; whereas when the need is more specific, the relevant team member provides specialized care. For example, when the CARE Team identifies a CARE client who has agreed to take a mental health assessment, the CARE Team clinician will respond to the location to provide brief counseling, and schedule and conduct the mental health assessment. The need for this type of service was identified during the CARE planning process, and by implementing this, the CARE program is utilizing an innovative approach to meet the needs of the CARE population.

CalAIM (California Advancing and Innovating Medi-Cal)

- CalAIM is a long-term initiative to improve California's Medi-cal program, that state's Medicaid health insurance system. With CalAIM, members will have access to new and improved services and receive well-rounded care that goes beyond the doctor's office or hospital and addresses all of their physical and mental health needs. This includes Community Supports that address the needs of securing and maintaining housing and Enhanced Case Management that introduces a new way to coordinate care and access a single care manager who provides comprehensive care management. CalAIM services

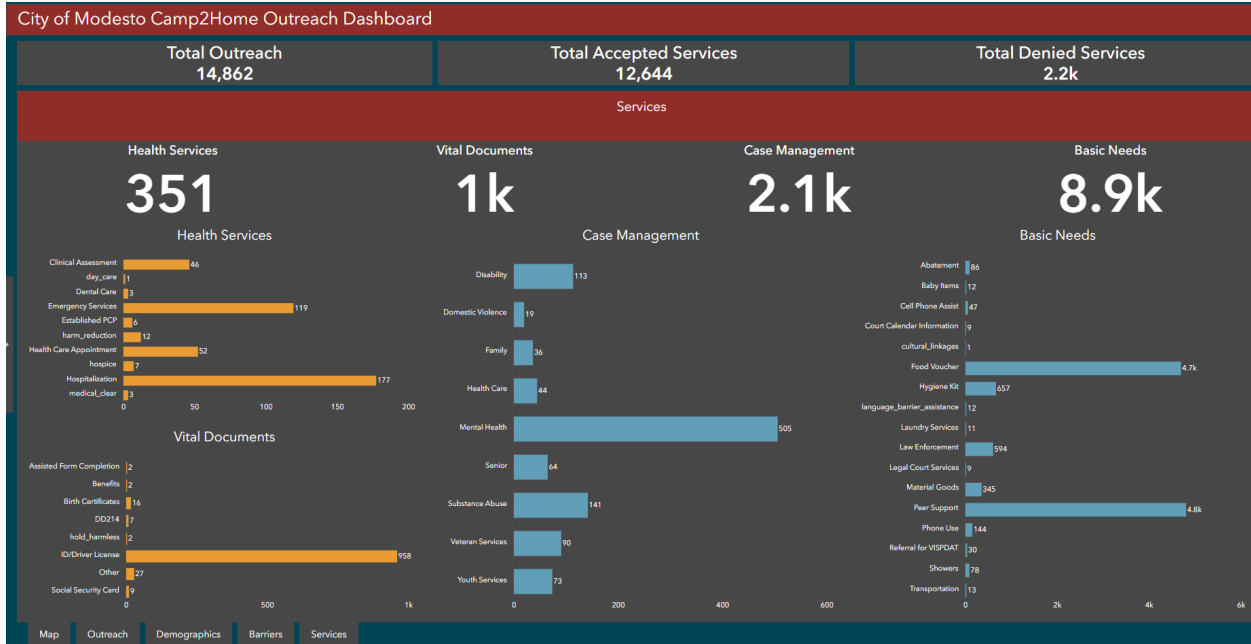
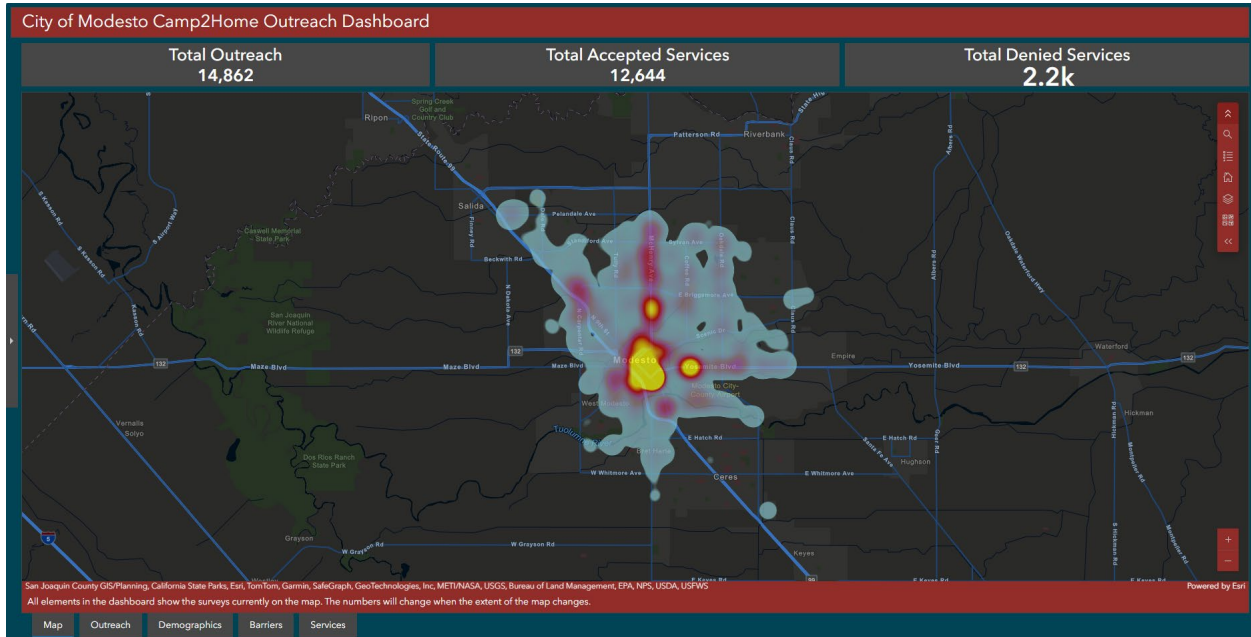
are offered through the 3 managed care plans in Stanislaus County, Healthnet, Health Plan of San Joaquin, and Kaiser.

- **Community Health and Assistance Team (CHAT)**

Through a partnership with the City's Community Development Division, the Modesto Police Department created the Community Health and Assistance Team (CHAT). CHAT engages with individuals experiencing homelessness to build relationships, links them to mainstream services, and connects them with shelter and housing programs. CHAT works with sworn police officers to respond to non-violent calls allowing sworn officers to focus on higher risk calls. As part of the strategic approach, the City implemented a data collection tool utilizing GIS technology using the ArcGIS Survey123 application. A planning work group of service providers, shelter providers, behavioral health and mental health providers, Sherriff, and Probation departments, developed the survey. The application allows a fully customizable data collection tool which not only collects federally mandated data but assists the City to make strategic decisions to address homelessness.

An interaction with an individual experiencing homelessness previously took 20-30 minutes per interaction. Outreach workers can now ask targeted questions that assess an individual's situation and record responses that can be analyzed in a few minutes. CHAT Team made outreach contact with 5,920 individuals experiencing unsheltered homelessness, and a total of 4,940 services were provided. Under CDBG component, the CHAT team provided services to 2,626 unduplicated individuals for the program year. The implementation of the ArcGIS Survey123 has increased productivity and efficiency resulting in time saved per transaction. Previously this engagement would have been done by sworn officers, taking time away from more serious calls. The diversion of calls has resulted in significant resource savings and improved response times for calls that require the attention of a sworn officer.

CHAT Outreach Data Services and Needs



Images Dated August 1, 2025

<https://www.arcgis.com/apps/dashboards/8578237107ea4d0484508e191e0124b7>

Sheltered

Addressing the emergency shelter and transitional housing needs of homeless persons

As the county seat of Stanislaus County, the City of Modesto is where most services (including shelter and transitional housing) are located in Stanislaus County. Therefore, many people experiencing homelessness, who utilize available services, congregate in Modesto. The City of Modesto uses CDBG public service and ESG funds to support emergency shelter providers and has utilized CDBG funds to acquire new properties for additional transitional housing beds.

Emergency Shelter:

In Program Year 2024-2025, the City of Modesto continued its partnership with Salvation Army by awarding ESG grant funds to support the Salvation Army's 9th Street Berberian emergency shelter. The Salvation Army has a Case Management Team designed to interrupt the cycle of homelessness and recidivism utilizing case management techniques and partnerships to move individuals from homelessness to permanent housing. This program utilizes the different resources of the Salvation Army Shelter and Transitional Living Center as well as partnerships with Community Impact Central Valley, Stanislaus County Affordable Housing Corporation, the Stanislaus County Sheriff's Department, and many other collaborated resources to identify clients who show stability and desire to move from homelessness to permanent housing.

Youth Shelter – Youth Navigation Center:

The City continues to work closely with the Center for Human Services in the operations of the Youth Navigation Center. The Youth Navigation Center offers a continuum of youth services for homeless and runaway youth aged 13-24 years old. This shelter offers the following wrap-around services for youth:

- Street outreach and engagement services
- Homelessness prevention & diversion services
- Coordinated entry and assessment.
- Crisis/Drop-in and Shelter for 13–17-year-old (8 beds)
- Crisis/Drop-in and Low-Barrier Shelter for 18–24-year-old (24 beds)
- Transitional housing for 18–24-year-old (15 beds)
- Access to housing services including permanent housing slots designed for youth with diverse circumstances.
- On-site education and employment services

During fiscal year 24-25, a total of 340 unduplicated youth have been served.

Youth Housing – Pathways Program:

The City continues its support of Center for Human Services Pathways program by awarding a CDBG grant in the amount of \$40,000 to help with essential program services. Pathways is a 15-bed transitional housing program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age for up to 24 months. Using a positive youth development and trauma informed approach, Pathways promotes the social and emotional wellbeing of the young people it serves. Program goals for youth served at Pathways are obtaining employment, locating stable housing, and having supportive relationships. Additional support services available to youth include basic life skills, job acquisition and maintenance skills training, assistance with obtaining medical care and advancing educational opportunities, service-learning opportunities, recreation, referral and after care services. During fiscal year 24-25, 39 unduplicated youth have been served with shelter and case management.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Modesto, its ESG subrecipients, the CSOC, and other partners have been especially strategic in creating housing opportunities that will stably house and promote the self-sufficiency of these subpopulations of persons experiencing homelessness. ESG subrecipients have also had to find strategic ways to assist clients find housing and keep their housing. Through coordinated entry and consistent communication, the following are key highlights of the CSOC's efforts in 2024-2025.

Coordinated Entry:

The CSOC continues to manage the Coordinated Entry System (CES) to coordinate the intake, assessment, and referral process within the Continuum of Care (CoC) and efficiently expand the system's ability to deliver the appropriate resources to individuals and families who are experiencing homelessness.

This system is used to guide the evaluation of individuals' and families' eligibility for assistance, and to direct the determination and prioritization of how eligible individuals and families will be referred to services through a monitored assessment. The assessment then determines housing match & prioritization, documentation & housing navigation, and housing placement.

The CES ensures that homeless individuals and families are placed in the appropriate housing model for their individual needs and access level.

The CoC uses the CES to prepare individuals experiencing homelessness to be housed and to match individuals and families with housing opportunities. During the 2024-2025 program year 3,689 total unduplicated individuals were enrolled into the Community's CES. Many of the housing opportunities included services supported by local service providers, including budgeting, behavior health, and general counseling. In addition, these individuals and families received a housing choice voucher that can be used to obtain housing in other areas. Through intensive case management, these individuals and families will have the opportunity to remain and retain permanent affordable housing.

CES meetings are held weekly with all local housing providers and outreach staff where CoC homeless service providers can assist with housing placement.

Empire Migrant Center:

Supported by the CSOC and Stanislaus Homeless Alliance, the Stanislaus County Community Services Agency's (CSA) in partnership with the Housing Authority, sheltered homeless families during the cold-weather months in vacant family units at the Empire Migrant Center. The Empire Migrant center consists of 90 dwelling units used for farmworker housing from April to October each year. This project allowed CSA to serve 21 families experiencing homelessness, for a total of 87 individual members during the months of November through March. This project is a multi-year partnership allowing the County's Community Services agency to place homeless families each winter in housing and provide case management services with a goal to permanently house homeless households.

The Family Housing Facility:

In coordination with the countywide strategy to address the critical issue of homelessness especially as it affects families with school aged children, Stanislaus County entered into a five-year lease with a motel located at 1128 South 9th Street in Modesto. The property has 21 units and a three-room office space.

In November 2019, the Community Services Agency began operations of a year-round shelter for families using the successful model implemented at the Empire Cold Weather Family Shelter. The Family Housing Facility (FHF) operates 24 hours a day with onsite property management. CSA has contracted with the Stanislaus County Affordable Housing Corporation for property management that includes security.

The target population served at FHF are families who meet the following criteria: currently being case managed in CSA's HSP unit, have used all available temporary shelter nights, are still

engaged in permanent housing search and have been unsheltered the longest from date of referral to the HSP program. Due to the room capacity, consideration is made to match small-sized families.

Community Services Agency works in partnership with Community Housing and Shelter Services (CHSS) for placement at FHF. CHSS services include primary case management oversight which include, assisting participants with household budget, understanding their income, housing options, completing housing application), landlord outreach and housing search workshops, working with families to remove barriers to self-sufficiency, and connecting families to applicable and relevant community resources.

During the 2024-2025 program, year 47 families were served, consisting of a total of 118 individuals served with case management and employment services/employment connections were provided to program participants.

Camp2Home:

Through a community-wide visioning and planning process, the City of Modesto identified priorities to develop and implement a comprehensive homelessness action plan that reduced encampments in public spaces, ensured the provision of supportive services, and identified strategies for permanent housing through the following program components:

Street Outreach: Through the street outreach component, the Community Health and Assistance Team (CHAT), formed as an alternative response to handling calls for service and assisting officers with quality-of-life situations. CHAT has continued to engage and build relationships with unsheltered individuals and provide immediate support, intervention, and connections with mainstream social services, shelters, and housing programs. CHAT works closely with sworn police officers to respond to non-violent calls. This alternative response allows sworn officers to focus more on higher priority calls. During the program year 2024-2025, the CHAT Team made 5,920 outreach contacts to individuals experiencing homelessness.

Emergency Shelter: Emergency shelter was prioritized within the Camp2Home initiative to create a pipeline for unsheltered individuals to connect to shelter services. The City provided funding to support and bolster operations of the community's largest shelter, which also includes a low barrier shelter wing. The shelter was able to serve the maximum number of individuals and still adhere to public health guidelines and maintain social distancing requirements. During the program year of 2024-2025 the shelter served 786 unduplicated individuals.

Job Training: Job training is a key component of the Camp2Home program in helping individuals to secure permanent employment and permanent housing. The Downtown Streets Team (DST) program aims to end homelessness through workforce training, employment, and employer pipelines.

DST's goal is to end homelessness by restoring dignity and rebuilding the lives of unhoused men and women by helping team members activate skills and attributes that are necessary to move toward employment, housing, and overall, a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild all of these as well as regain a sense of pride in, and stewardship of, their community and at the same time gain valuable experience they can list at the top of their resume to overcome long work experience gaps. During the program year 2024-2025, 173 unduplicated individuals participated in this program.

Stanislaus Community Response Guidelines for Individuals Experiencing Homelessness (SCRG).

The City and County have continued to partner in a multijurisdictional agreement called the Stanislaus Community Response Guidelines for Individuals Experiencing Homelessness (SCRG). Certain locations within the City are under the jurisdiction and control of the State or County, which complicates the procedure for enforcing encampments on the City's side.

This agreement standardizes how to address encampments crossing City or County lines to significantly increase the probability of successful outcomes for all involved: those experiencing homelessness, responding staff, and the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are:

- **likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and**
- **receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City of Modesto has been working in collaboration with the local Continuum of Care (now named CSOC) to improve services to the homeless and those at risk of becoming homeless. The following are key highlights of the work being conducted in our community to assist individuals and families avoid becoming homeless:

CARE Team

The City of Modesto Police Department's CHAT team works closely with the CARE Team, Stanislaus County Sheriff's Office, and Stanislaus County Probation Office to help avoid homelessness for those that have been released from incarceration.

Stanislaus Homeless Alliance

In May 2019, the regional governments, local CSOC, Focus on Prevention, as well as representatives from various shelters and homeless interests came together to form the Stanislaus Homeless Alliance (SHA). This body provides insight and recommendations on homeless issues and other regional homeless projects to the local CoC and federal funding organizations. This body of representatives created a global conversation to the homeless issues at a regional level that provides a barometer for what programs and ideas are working and help improve on the overall response to homelessness in the Region. The City of Modesto's Mayor is a voting member on this board.

Homeless Discharge Coordination:

The City of Modesto continues to be engaged in homeless discharge coordination from health care facilities through the Stanislaus County Hospital & Shelter Partners (SCHSP) meetings. Since April 2019, the Hospital Council of Northern California has coordinated SCHSP monthly meetings with representatives from local hospitals, homeless shelters, public agencies, and stakeholder groups to plan for the discharge of homeless individuals from health care facilities to comply with SB 1152. The objective has been to create a community standard of care and greater connection and cooperation between discharging and receiving providers of services for the homeless.

Center for Human Services - Youth Navigation Center

The City continues to partner with Center for Human Services to coordinate the needs of homeless and emancipated youth. This partnership included the development and operations of the Youth Navigation Center that serves to help local youth avoid homelessness through outreach, emergency shelter, housing, and other services. The Youth Navigation Center starting in 2021 formed a Youth Advisory Board to encourage youth and lived experience to inform operational improvements to the programs managed by the Navigation Center.

Stanislaus County Behavioral Health and Recovery Services Agency

The City consults and partners with Stanislaus County Behavioral Health and Recovery Services Agency (BHRS) when funding the development of permanent supportive housing projects that are to meet the needs of those with mental health issues to assist in maintaining stabilized housing for this population. The City has also partnered with BHRS for the development of

bridge housing units to serve those most in need to bridge the gap from living on the streets to housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Modesto and Stanislaus Regional Housing Authority (Stan Regional) continue to partner on furthering decent, safe, and affordable housing within the City of Modesto. Stan Regional is the largest affordable housing property manager of multi-family and single household public housing units for lower income people in Stanislaus County. According to Stan Regionals' 2024 PHA Plan, Stan Regional currently provides rental subsidy and /or operates 7,645 affordable and subsidized housing units:

- 2,290 Owned and Managed Units
 - 737 Public Housing units, (Includes 647 units in Stanislaus and 90 units City of Riverbank Public Housing units)
 - 250 Managed Affordable Housing Units
 - 1553 Owned and Managed Affordable Units
- 4980 Housing Choice Vouchers
 - 288 VASH Vouchers
 - 217 Family Unification Program Vouchers
 - 4005 Freestanding Housing Choice Vouchers
 - 470 Project Based Vouchers
- 111 Continuum of Care Vouchers
- 150 Emergency Housing Vouchers
- 114 Mainstream Vouchers
- 1,134 project-based Section 8 units in the County, and (The Housing Authority has 470 project-based units)

The City of Modesto worked in collaboration with the Stanislaus Regional Housing Authority (Stan Regional) by seeking ways to increase and support the maintenance level of permanent supportive housing for special populations and persons with disabilities. The City and Stan Regional have partnered on several housing projects to provide decent and safe affordable housing to low-income families.

In the upcoming program years, the City is planning to continue its partnership with the Housing Authority. Currently pending projects including the following:

- 1500 Robertson Road: Parque Rio – 102 units of family and senior housing
- 1612 Sisk Rd Phase III - 12 senior/veteran
- Edward Estates - 33 Single Family Homes

The City of Modesto participates in the County wide CSOC (CoC) along with the local Housing Authority, the CHDOs, and other local agencies to Identify housing needs within the county, including resident initiatives. The CoC Housing and Homeless Populations Committee is inventorying and identifying all affordable housing stock designated to serve this population in order to assess needs and gaps in advance of new State one-time funding designations for affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Stan Regional has a Resident Advisory Board which is comprised of Public Housing Authority (PHA) and Housing Voucher program participants. This Resident Advisory Board is engaged when there are proposed policy changes. The Resident Advisory Board is notified of substantial policy changes and is given the opportunity to support or reject subject policy changes. Stan Regional provides homeownership resources to participants in the Housing Choice Voucher (HCV) Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, childcare, employment development, supported employment, and small business development (including micro-loans). The FSS Program also encourages families to participate in financial wellness programs, including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership.

The Stan Regional is actively engaging FSS participants by promoting homeownership opportunities such as the two Edwards Estates units funded with HOME funds and built by Great Valley Housing Development Corporation, a non-profit arm of the Stan Regional. In 2023, Great Valley Housing Development Corporation, took the proceeds from the HOME funded units to continue the development of 21 additional homes within this subdivision, encouraging the expansion of homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

Not Applicable. According to the 2023 PHA plan, Stanislaus Regional Housing Authority is a High Performer, not a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In order to ameliorate the negative effects of public policies that serve as barriers to affordable housing, the City of Modesto has policies in its capital facility fee (CFF) program to encourage the construction of very low- and low-income housing development projects. The current CFF Policies and Procedures provide CFF exemptions to the following projects:

- **Housing Authority projects:** Low to very low-income housing projects constructed or expanded by the Housing Authority of Stanislaus County or a major partner of the Housing authority.
- **CHDO Projects:** A Community Housing and Development Organization (CHDO) may apply and request CFF be waived on new affordable units for households earning sixty (60%) or less of the Area Median Income. Affordability requirements must be maintained for at least a ten (10) year period.
- **Very Low-Income Housing Projects:** Housing projects constructed or expanded that will be made affordable to households earning fifty (50%) or less of the Area Median Income. The units must be maintained as affordable to very low income households for at least a ten (10) year period.
- **Affordable Housing Projects:** Housing projects constructed or expanded that will be made affordable to households earning eighty percent (80%) of the Area Median Income. The units must be maintained as affordable households for at least a ten (10) year period.

The above-mentioned exemptions require the developer to submit an application requesting the CFF exemption.

In Fiscal year 2024-2025, a total of 163 residential building permits were issued, of which none were granted CFF exemptions as an affordable housing project.

Through the following measures, the City of Modesto attempts to ameliorate the effects of public policies that may act as barriers to affordable housing:

City of Modesto Housing Element: Modesto's 6th Cycle Housing Element, which the Department of Housing and Community Development (HCD) deemed substantially in compliance with State Housing Element Law on April 10, 2024, identified a number of programs

and practices to assess and eliminate barriers to housing, particularly those related to government constraints. As of July 2023, the City has reasonable accommodation applications in place. These applications allow for a staff-level review instead of requiring a variance through the Board of Zoning Adjustment, which reduces time and expense for individuals with Americans with Disabilities Act (ADA) access issues. Additionally, the City's Building and Safety Division includes an Accessibility Review at the discretion of the Chief Building Official and/or the Community and Economic Development Director. This review covers compliance with the Americans with Disabilities Act (ADA) and California Building Code Chapter 11, as well as a certified access specialist review and inspection. The City supports equal access to housing for persons with disabilities and promotes reasonable accommodations to property owners.

Pursuant to SB 35 and SB 330, the City has established and implemented an expedited permit processing system for qualifying affordable housing projects and created checklists and instructions for reviewing and approving such projects. Additionally, the City will amend the Zoning Ordinance to require that any demolished residential units located on Sites Inventory properties be replaced, as outlined in Government Code Sections 65915(c)(3) and 65583.2(g). In addition, the City will also add information about the expedited permit process on the City's website.

In 2019, the City of Modesto adopted a Rental Housing Safety program to safeguard rental housing. The program requires annual self-inspections of rental housing units. These inspections encourage preventative maintenance and allow landlords and property managers to identify poor conditions more easily. The awareness provides opportunities for preventative maintenance, which protects rental housing and the value of adjacent properties. Code Enforcement continues to follow up on complaints, but the Program conducts proactive inspections of up to 10% of rental units. This proactive approach reduces the need for tenants to request help from City officials and eliminates the fear of retribution from landlords.

1. **Mobile Home Rental Ordinance:** The City of Modesto enacted a Mobile Home Rent Stabilization (MHRS) ordinance in 2007. The MHRS ordinance imposes rent increase limits (100% of the annual Consumer Price Index (CPI), but no more than 6% of base rent annually) on mobile home park owners who do not enter into a city Memorandum of Understanding (MOU). Mobile home park owners who voluntarily enter into the MOU must offer a City-approved long-term lease to certain groups of residents and allow park owners to raise mobile home space rents 100% of the CPI, and as much as 15% of the existing rent when a mobile home is vacated. The goal of the MHRS ordinance and MOU is to limit park owners' ability to raise rents to unaffordable levels, especially to those who are low-income.

Accessory Dwelling Unit Ordinance: In 2020, the City made amendments to its Municipal Code regarding accessory dwelling units, accessory buildings, and second story units. These amendments allowed the City to align State of California’s AB-881 and AB-68. This allows individuals to generate income or house family members that should increase affordable units, decrease the number of unhoused or underhoused individuals, and allow homeowners to increase personal revenue. The City has also partnered with Stanislaus County to provide preapproved ADU plans for applicants, saving valuable time and money for applicants. This program continues to update its ADU regulations in accordance with State Law and HCD guidance with more programs to encourage development planned for 2024. Impact fees (CFFs) are waived for ADUs under 750 sf and in 2024 the City of Modesto partnered with Valley First Credit Union to establish a revolving loan program to encourage the construction of ADUs. The program provides up to \$50,000 in funding at rates five points below the prime rate with a minimum interest rate of 3%.

SB2 Housing Plan: In 2019 the City of Modesto applied for and was awarded \$625,000 in State of California SB2 Planning Grants Program (PGP). The PGP is intended for the preparation, adoption, and implementation of plans that streamline housing approvals and accelerate housing production. These grant funds will be partially used for the development of a Housing Plan to establish a vision for the future of Modesto’s residential neighborhoods and development activity and to identify ways to realize that vision. Throughout 2021, Opticos Design Inc and City Planning conducted a series of education and stakeholder sessions to develop the Housing Plan. This Housing Plan analyzed

Opportunity Sites for housing development, reviewed and made recommendations for infrastructure development needed to encourage housing, looked at opportunities for increased housing density, and relieve barriers. The City utilized the recommendation within this plan to implement many programs enacted through the Housing Element.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Each year, the CSOC brings approximately \$3.9 million to Stanislaus County. The funds are used by non-profit organizations to provide permanent housing, transitional housing, and supportive services.

The City of Modesto has worked to eliminate barriers to the development of affordable housing through the following ongoing efforts:

- The City of Modesto’s CDBG Public Services and ESG allocations reflect the City of

Modesto's priorities in meeting underserved needs, such as emergency shelter and street outreach (individuals, survivors of domestic violence, families, and children), homelessness prevention and rapid re-housing, food security, neighborhood revitalization, foster youth, seniors, youth, and persons with disabilities.

- Providing funding for land acquisition, secondary financing, or infrastructure costs;
- Assisting qualified households to purchase homes utilizing the homebuyer assistance programs;
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review and the development of programmatic environmental review records where applicable to reduce program down time;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs;
- Using streamlined application review and permit processing; and
- Reduction of parking standards for affordable housing projects.

The City, in partnership with the CSOC, continues to actively work on closing any gaps in the availability of services across all categories of underserved needs, including but not limited to seniors, persons with disabilities, individuals with chronic illness, persons with other conditions affecting their ability to function independently and productively, foster youth and homeless.

The community is currently working on improved data collection standards and more effective communication efforts between funding agencies to better position the community to begin reducing these needs and gaps, by mutually aligning and focusing efforts.

Stanislaus 2021 Regional Plan to Address Homelessness

In late 2020, the CSOC and SHA, led by the SHA/CSOC Strategic Plan Workgroup, partnered with Homebase to begin work on a strategic planning process to collect information and feedback to help draft a community wide strategic plan to address homelessness. This strategic plan outlines community barriers in order to effectively address homelessness and gaps in resources, recommends goals, strategies, and action steps to address barriers and fill gaps, and make recommendations on how to make the homeless system of care more equitable and inclusive. The plan was adopted by the City and all cities within the County. The City of Modesto continues to actively participate with the Homeless Plan Implementation team.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Modesto has adopted policies to be implemented in its housing programs, which comply with HUD requirements relating to lead-based paint hazards. In alignment with HUD's requirements, lead-based paint remediation actions will depend on the level of subsidy provided on a project-by-project basis.

Most housing rehabilitation projects are subject to federal regulations for lead-based paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint.

The following is a summary of lead-based paint activity in the City's housing programs during PY 2024-2025:

- 6 homeowners received *"Protect Your Family from Lead in Your Home, March 2021"* lead-based paint informational packets as their homes were built prior to 1978;
 - 1 project was exempt with no paint disturbance or negative testing prior to any construction activities.

The City's Housing Rehabilitation Loan Program includes the cost of lead-based paint stabilization, while lead inspection and clearance testing costs are covered by HUD entitlement funds. The City of Modesto remains committed to including lead-based paint evaluation and remediation in its housing rehabilitation efforts where required. Due to the age and condition of much of the local housing stock, lead testing continues to be a necessary and routine component of project planning and implementation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Modesto, through its engagement in the local CSOC, played a key role in the development of a Coordinated Entry system. Coordinated entry (also known as coordinated assessment system) is a consistent, community wide process to match people experiencing homelessness or at-risk of homelessness to community resources that are the best fit for their situation. In a community using Coordinated Entry, homeless individuals and families complete a standard triage assessment survey that identifies the best type of services for that household. Participating programs accept referrals from the system, reducing the need for people to traverse the county seeking assistance at every provider separately. The process helps prioritize housing and homeless assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. The process also provides information about service needs and gaps to help plan assistance and Identify needed resources in our community. The community has worked hard to improve on this process and ensure that we are assisting poverty-level families, not only by prioritizing them for their housing needs but assessing all other needs. Now that these needs are assessed, case

managers continue reaching out to the members to connect to applicable services until housing becomes available.

The City of Modesto has partnered with the Downtown Streets Team (DST), a non-profit organization that creates a safe and engaging space to train individuals experiencing homelessness. DST's goal is to end homelessness by restoring dignity and rebuilding the lives of unhoused men and women by helping team members activate skills and attributes that are necessary to move toward employment, housing, and overall, a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild all of these as well as regain a sense of pride in, and stewardship of, their community and at the same time gain valuable experience they can list at the top of their resume to overcome long work experience gaps.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Modesto has a well-developed institutional structure and service delivery system. The City is the lead agency responsible for preparation of the Consolidated Annual Performance Plan (CAPER) and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto's HUD entitlement grant programs comes from the Citizens' Housing and Community Development Committee (CH&CDC). This 13-member committee is appointed by the City of Modesto Council and is comprised of representatives from the City of Modesto Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission, and several citizens-at-large. The CH&CDC provides overall review of the City of Modesto's housing programs, policies and makes funding recommendations to the City of Modesto Council regarding HUD CDBG, ESG and HOME Grant programs as well as other one-time HUD funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding, is ineligible to vote on funding decisions involving their respective agencies.

The CH&CDC meets once a month. These meetings are publicly noticed, open to the public and are held at Tenth Street Place, 1010 Tenth Street, Modesto, California. To lessen the impact and exposure to the public and committee members. Public comments are encouraged and welcome. All HUD documents are vetted through the CH&CDC for review, approval, and forwarding to the City Council.

CEDD Housing Staff and Finance Department personnel continue to meet monthly to review processes and to monitor Federal program expenditures. Staff verified and cross-referenced the information on the monthly budget activity reports with supporting documentation maintained

by the Division. For easy identification on both the City of Modesto's financial reporting system and the Federal Integrated Disbursement and Information System (IDIS), Staff assigned an IDIS Activity number to all financial transactions.

Staff work closely with Finance, Public Works Departments and Parks Planning and Development Division to ensure:

- Capital Improvement Projects (CIPs) and Multi-Year Projects were on schedule and consistent with Federal program requirements (both statutory and regulatory), and
- Program Year 2024-2025 accomplishments were reported to several community groups as well as the CSOC.

The City continues to carefully monitor subrecipients' expenditures, and to address this commitment, staff will continue to work closely with every subrecipient to develop expenditure plans, if needed, to address potential expenditure deadlines in the future.

City staff provide ongoing technical assistance and/or training opportunities including but not limited to HMIS compliance; as well as Capacity Building sessions for grant applicants who may lack the expertise to apply for grant funding opportunities effectively (as explained in further detail below).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social services agencies included the following:

- Close consultation with the CSOC, which is made up of community representative stakeholders including but not limited to HUD entitlement jurisdictions, City and County service agencies, and non-profit service providers;
- Monthly meetings with its public and private housing development partners, which include local private CHDOs (e.g., Habitat for Humanity, Stanislaus County, Stanislaus Affordable Housing Corporation (STANCO), Great Valley Housing Development Corporation (GVHDC), The Housing Authority, Upholdings , and Visionary Home Builders (to enhance coordination in the areas of community housing and social services);
- Continuous meetings held with Stanislaus County Behavioral Health and Recovery Services and Veterans Administration.
- Participation in the Stanislaus Homeless Alliance;
- CSOC membership efforts toward landlord engagement to secure additional housing units for the low-income population;

- Public and private partnerships built through the Camp2Home program implemented in FY 2023-2024 and carried throughout FY2024-2025.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction’s analysis of impediments to fair housing choice. 91.520(a)

The City of Modesto’s Analysis of Impediments (AI) identified the following potential fair housing concerns:

- Access to information about housing availability and choices among recent immigrants who are disproportionately lower-income;
 - Actions Taken: The Stanislaus Regional Housing Authority (Stan Regional) operates seasonal migrant housing units throughout multiple communities within the county. The Stan Regional works with local government agencies and family resource centers to promote migrant housing opportunities. Staff also periodically meet with migrant service providers to educate their staff about affordable housing resources and how to access those resources (if not restricted to this population).
- Lack of access to adequate housing due to poor credit history, insufficient funds for moving expenses, and other factors among financially vulnerable groups, such as female-headed households with children and the homeless:
 - Actions Taken: The City of Modesto supported non-profit housing developers in their efforts to make housing more affordable to lower income households. These efforts include the support of intensive case management services to clients on a one-to-one basis to better ensure long-term housing success. In addition, the City partners with local public service providers that offer credit counseling and case management services as an effort to position families in securing adequate housing. The City supports through the waivers land lord engagement activities that creates a build a stronger housing support system for individuals facing these barriers.
- Barriers faced by large, low-income and moderate-income families due to occupancy restrictions imposed by rental property owners:
 - Actions Taken: The City of Modesto contracts with Project Sentinel, the local fair housing service provider within Stanislaus County, that educates families/individuals of their rights under the law. Community Housing and Shelter Services partnered with a local for-profit housing developer to provide leased units to assist families unable to find any other affordable housing options due to occupancy restrictions. The City supports this project through landlord engagement activities that promotes building a stronger housing support system

for individuals facing these barriers. In addition, the Community System of Care continues to explore ways to provide landlord incentives to entice landlords to participate in subsidized housing programs.

- The need to assist homeowners who have experienced foreclosure, who are disproportionately minority households, to find alternative living arrangements:
 - Actions Taken: This is no longer a major impediment since foreclosure rates have significantly decreased since the recovery of the housing market. The City continues to observe housing market conditions in light of the foreclosure and eviction moratoriums due to the pandemic and will work with local partners to provide assistance if foreclosure rates increase, depending on what transpires in the housing market.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead agency for City of Modesto HUD entitlement funds, staff monitors all subrecipients on a regular basis through written contacts, phone conversations, electronic information transfers, face-to-face monitoring visits and project file review, pursuant to applicable regulations. Monitoring is conducted to ensure statutory and regulatory requirements are met and that information submitted to City of Modesto is accurate and complete.

The City uses several project checklists to serve as project monitoring tools during project funding consideration, implementation, and completion. The first checklist is a project proposal checklist that identifies all agency and project related documentation needed for consideration of a project application for HUD funding. The information collected through this checklist is used to gauge and determine organizational capacity and project feasibility.

If awarded, a “project implementation” checklist is used to monitor the project from inception to completion and to ensure all project implementation documentation is collected for the project file including but not limited to procurement documentation, Section 3 New Rule and MBE/WBE compliance, Davis Bacon Act labor standards compliance, progress inspections, and collection of quarterly project status reports.

Minority Business Outreach Related to Monitoring: The City conducts due diligence in reaching out to minority owned businesses, also known as minority business enterprises (MBE),

and encourages participation in HUD funded projects by such businesses. All HUD project proposal requests include information relating to compliance with Minority Business Enterprise and Woman Business Enterprise (MBE/WBE) reporting. MBE/WBE documentation is included in all Homeowner Rehabilitation Program bid solicitation packets and MBE solicitation is required of all City subrecipients. Monitoring is normally conducted utilizing a three (3) tiered approach. Depending upon the risk involved the following approaches are undertaken to monitor HUD funded projects:

Limited Review: A limited review is conducted of all contracts and projects on an annual basis. The timing of this monitoring will be in alignment with an organization's submittal of a Quarterly Performance Report and an Invoice for Payment for expenses incurred against their City grant over the previous 90 days.

On-Site Monitoring Review: An on-site monitoring review will be a site visit to a contract program assisted with HUD funds and will achieve a balance between programmatic and fiscal reviews, and much documentation review can be done prior to the on-site visit. The on-site monitoring includes a visit of the program facilities as appropriate, an explanation of the services provided, discussions with program and administrative staff, and introduction to one or more actual beneficiaries, if possible. As a result of this visit, staff will determine whether an in-depth review is needed for further clarification of one or more issues identified during the on-site visit.

In-Depth Review: An in-depth review will be a concentrated and focused review around a particular activity or program area. This will typically be a concentrated review of a known high-risk area or critical function, such as but not limited to: a financial review for expenditures for eligible activities; financial review for expenditures that cannot be traced through sampling randomly selected files that includes supporting documentation; a program that requires donations as a condition of receiving service; management practices in affordable housing; section 504 and ADA compliance reviews upon receipt of a complaint; a fair housing complaint; denial of services for no valid reason; or failure to meet prevailing wage requirements in construction activities subject to Davis Bacon or other federal requirements.

In response to the COVID-19 pandemic, the City made slight adjustments to its monitoring process in order to eliminate or minimize in person contact for the safety of the public. These adjustments were conducted as follows:

Limited Review: All subrecipients were required to submit an electronic self-checklist review of 10% of their client files served during this program year.

On-Site Monitoring Review: For high risk subrecipients identified by award amounts or new to executing the identified program design, was required to send secured electronic files for City

staff to review. City staff still conducted on-site reviews for subrecipients with no experience with federal funds.

In-Depth Review: No In-depth reviews were conducted this program year. Projects that would fall in this category were required to attend weekly project meetings.

The City's overall monitoring efforts include tools that assist in the oversight of the City's progress toward meeting its comprehensive planning requirements. The City assesses its progress toward Consolidated Plan goals on an annual basis and plans the following year's objectives according to the progress made toward meeting its goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Reasonable notice and opportunity to comment was provided to citizens in the following ways:

The City of Modesto followed its citizen participation plan by releasing the Draft CAPER for public review on September , 2025, with a public review period to begin September , 2025, and end on September 24, 2024. A public hearing notice was published in both English and Spanish in The Modesto Bee on September , 2025, defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review process, the Draft CAPER was distributed to the Stanislaus Community System of Care (also known as the Continuum of Care), the Stanislaus Homeless Alliance, and to those that subscribe to their listserv that includes over 400 individuals.

Also, the Draft CAPER was available on September 9, for public review and input, via the internet, on the City's Community Development Division's Publications and Reports website and copies of the Draft CAPER were made available for review at the Community Development Division's office. A final public hearing to consider approval of the CAPER will be held September 23, 2025, before the Modesto City Council.

The City of Modesto's CH&CDC will review and discuss the draft CAPER on August 14, 2025, and consider recommending that the CAPER be forwarded to the City of Modesto Council for review and approval. The public review period to review and comment on the draft document will be closed with a public hearing at the City of Modesto Council meeting on Tuesday, September 23, 2025.

The following table represents the meetings held for the 2024-2025 CAPER Citizen Participation:

Date/Time	Meeting Name/Location	Council District	Public Comments
August 14, 2024, at 1:00 p.m.	Citizen’s Housing & Community Development Committee 1010 10 th Street Second floor, room B300 Modesto, CA 95354	Citywide	No Comments
August 20, 2025, at 5:00 p.m.	Westside Modesto People of Action Council King Kennedy Memorial Center 601 South Martin Luther King Jr Drive, Modesto, CA 95351	West Modesto - District 2	No comments
September 8, 2025 at 3:00 p.m.	Airport Neighborhood Collaborative Meeting Family Resource Center 801 Empire Avenue Modesto, CA 95354	District 4	
September 10, 2025, at 5:30 p.m.	Stanislaus Homeless Alliance 1010 10 th Street Second floor, room B300 Modesto, CA 95354	Citywide	
September 18, 2025, at 2:30 p.m.	Stanislaus Community System of Care (CSOC) Meeting (local CoC) Harvest Hall Rooms A, B & C at the Ag Center 3800 Cornucopia Way, Modesto, CA 95358	Citywide	
September 23, 2025, at 5:30 p.m.	City Council Meeting/CAPER Public Hearing 1010 10 th Street Council Chambers, Basement Modesto, CA, 95354	Citywide	

Spanish-speaking translators are available at all meetings. If a request for other language translators is made at least five (5) working days prior to a public meeting, translators will be provided.

The Citizens Housing & Community Development Committee (CH&CDC) provides an overall review of the City of Modesto's HUD funds. This Council-appointed committee provides policy and funding recommendations to the City of Modesto Council regarding the City of Modesto's use of HUD entitlement funds.

In FY 2024-2025, the City conducted citizen participation meetings in disadvantaged communities to engage low-income residents.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no amendment to Program Year 2024-2025.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not Applicable. The City of Modesto does not have any open Brownfields Economic Development Initiatives.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

It is the intent of the City of Modesto that HOME-assisted rental units are inspected for rent, income, housing quality, and other affordability criteria in accordance with the schedule provided in 24 CFR Part 92.252 as follows:

- Properties must be maintained to meet applicable State and local laws and be free of all health and safety defects all defects will be clearly identified for correction.
- Housing must meet lead-based paint requirement in 24 CFR part 35.
- Procedures put into place to ensure owner addresses deficiencies in a timely manner.
- Establish written inspection standards that include detailed inspection checklist, a description of how and by whom inspections will be carried out.
- All HOME- assisted rental projects must be inspected at least once every three years during the affordability period.

Our new software system Neighborly Software has been a beneficial centralized location for City of Modesto HUD funded projects and manages the regulatory monitoring schedule.

During Program year 2024-2025, the City was required to conduct on site Housing Quality Standard inspections (HQS) on 307 of the City's 307 HOME assisted rental housing units and identified 72 units that failed inspection. The main reasoning for units not passing was due to not being accessible to enter and impeding access/fire hazard (collecting) of belongings by resident. We are working closely with the property owners to rectify the issue of resident collection. We will have follow-up inspections and have scheduled additional inspections for the units that were not accessible to enter. The City is working with each of the property managers to bring the units into compliance and ensure that the properties are maintained to the standards outlined within the HOME policy.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The City's HOME Program Policies and Procedures include an Affirmative Marketing Policy for use in its HOME funded projects. The policy reads:

- The City shall use a variety of public service announcements to inform persons of all genders, races, ages, ethnic groups, religious orientation, employment status, sources of income, marital status and sexual orientation of the availability of the housing opportunities made under the HOME Program.

To enforce this policy, the City:

- Publishes information about programs it is implementing. Such information will include reference to the Affirmative Marketing Policy; Federal, State and local fair housing laws; and contain information on the program and housing units.
- Includes the requirements of an Affirmative Marketing Policy in its contractual agreements with subrecipients in the HOME Program.
- Use the Equal Housing Opportunity logo, slogan, or statement in all advertising.

Both the borrowers/developers and the City of Modesto share the responsibility to inform the public about federal fair housing laws and affirmative marketing efforts. The City of Modesto, through its monitoring of the HOME units, evaluates the effectiveness of the marketing efforts. The beneficiaries are held to the terms of the policy by reference in the HOME Loan Agreement and Trust Deed executed to secure the HOME loan.

Additionally, the City of Modesto Council appoints representative members of the community to serve on a joint Equal Opportunity/Disability and Human Relations Commission, whose primary responsibility is to advise and assist the City of Modesto Manager and staff in matters that relate to equal opportunity and persons with disabilities, and to make recommendations for furthering human relations and fair housing in the community, respectively. These commissions are comprised of members of protected classes, such as women, racial and ethnic minorities, persons with disabilities, etc.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

In PY 2024-2025, a total of \$128,605.95 in HOME program income was received. The program income received will assist with the future HOME projects. In addition, several projects are in the pipeline and funds will be committed once all other sources are committed. These projects consist of 53 permanent supportive housing units and 79 standard affordable housing units. The City will report beneficiary data upon project completion in IDIS.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Per 24 CFR 91.220(k) the goal in the coming year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies will be to reach out to our Entitlement Community Partners like Stanislaus County, the City of Turlock, and the Stanislaus Regional Housing Authority so that we can work together to combine efforts in the development that alleviates the items identified within the Analysis of Impediments to Fair

Housing.

Through the City’s homeowner rehabilitation program, we were able to address health and safety concerns of 13 housing units in the City of Modesto. We continue to partner with our Code Enforcement Team. All code enforcement violations are given further information regarding our Homeowner Rehabilitation Program, so the City can assist with addressing these code concerns and maintaining the affordable housing stock.

The City continues to review its loan profile affordability periods. For those projects which are approaching their affordability period, we intend to reach out to our community partners to see if we can extend the affordability on those units to ensure that we foster and maintain the affordable housing stock. The City works closely with public and private partners to renew or extend periods off affordability for housing complexes for which their affordability periods are nearing expiration.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MODESTO
Organizational DUNS Number	060125051
UEI	
EIN/TIN Number	946000374
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Turlock/Modesto/Stanislaus County CoC

ESG Contact Name

Prefix	Ms
First Name	Jessica
Middle Name	
Last Name	Hill
Suffix	
Title	Director of Community and Economic Development

ESG Contact Address

Street Address 1	1010 10th Street
Street Address 2	Suite 3100

City Modesto
State CA
ZIP Code 95353-
Phone Number 2095775321
Extension
Fax Number
Email Address jhill@modestogov.com

ESG Secondary Contact

Prefix Mr
First Name Edgar
Last Name Garcia
Suffix
Title Community Development Manager
Phone Number 2095715101
Extension
Email Address edgarcia@modestogov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023
Program Year End Date 06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TURNING POINT OF CENTRAL CALIFORNIA
City: Fresno
State: CA
Zip Code: ,
DUNS Number: 941719862
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: COMMUNITY HOUSING AND SHELTER SERVICES

City: Modesto

State: CA

Zip Code: 95350, 5417

DUNS Number: 835658782

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35000

Subrecipient or Contractor Name: Center for Human Services

City: Modesto

State: CA

Zip Code: 95350, 4373

DUNS Number: 038119202

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: THE SALVATION ARMY - MODESTO CA

City: Modesto

State: CA

Zip Code: 95354, 2225

DUNS Number: 074629460

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 48000

Narrative:

Subrecipient award amounts reflected in the Subrecipient Form above are inclusive of Entitlement awards for PY 2024.

CR-65 - Persons Assisted

4. Persons Served

Per HUD instructions, CR-65 data (tables 16 to 23) are to be reported via the Sage report. The

Sage report is included as part of this document as Attachment 1.

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	See SAGE Report
Female	See SAGE Report
Transgender	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	See SAGE Report
18-24	See SAGE Report
25 and over	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	See SAGE Report			
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)	See SAGE Report			

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	See SAGE Report
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

CAPER.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year
Expenditures for Rental Assistance	See SAGE Report
Expenditures for Hazard Pay (Cares Act Only)	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	
Expenditures for Housing Relocation & Stabilization Services - Services	
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	
Subtotal Homelessness Prevention	

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year
	See SAGE Report
Expenditures for Rental Assistance	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	
Expenditures for Housing Relocation & Stabilization Services - Services	
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	
Subtotal Rapid Re-Housing	

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year
	See SAGE Report
Essential Services	
Operations	
Hazard Pay (Cares Act Only)	
Renovation	
Major Rehab	
Conversion	
Subtotal	

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year
Street Outreach	See SAGE Report
HMIS	
Administration	
Subtotal	

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended			
	See SAGE Report		

Table 29 - Total ESG Funds Expended

11f. Match Source

	See SAGE Report
Other Non-ESG HUD Funds	
Other Federal Funds	
State Government	
Local Government	
Private Funds	
Other	
Fees	
Program Income	
Total Match Amount	

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	See SAGE Report
ESG + Total Match (11e+11f)	

Table 31 - Total Amount of Funds Expended on ESG Activities

2024-2025 SAGE Reports

Report: CAPER

Period: 7/1/2024 - 6/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name	Brooke
Middle Name	
Last Name	Swan
Suffix	
Title	Community Development Program Specialist
Street Address 1	1010 10th Street Suite 3300
Street Address 2	
City	Modesto
State	California
ZIP Code	95354
E-mail Address	bswan@modestogov.com
Phone Number	(209)571-5897
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

No

Did you create additional shelter beds/units through an ESG-funded conversion project

No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The performance measures will help evaluate the performance to determine the most effective services and assist with future allocation of ESG funds. These include length of homelessness, returns to homelessness, number of sheltered persons, employment, and income growth for persons, homeless for the first time, and exit and retention to permanent housing.

For the full Stanislaus Community System of Care Collaborative Homeless Management Information System (HMIS) Policies and Procedures Manual, please find it at the following link:

https://www.csa-stanislaus.com/hmis/pdf/Policies_Procedures_SCOC.pdf

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

This is our first year tracking these outcomes. The City tracks these outcomes using the HMIS system. The following outcomes were tracked:

There were 789 unduplicated individuals sheltered at the Salvation Army. From the 789 individuals sheltered at Salvation Army 7 individuals were moved to permanent situations and 12 individuals in to temporary situations.

Turning Point's Rapid Rehousing program moved 11 individuals into permanent situations and 9 individuals into temporary situations.

Center for Human Services (CHS) Youth Street Outreach was able to assist 3 individuals into temporary housing. The outreach team worked with a total of 21 individuals in connecting them with resources throughout the community.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Some exit destinations for the programs were not collected due to no exit interviews being completed by the agencies.

Some income ranges were not captured at exit due to no exit interviews being completed.

Employment status was not tracked.

We will be reevaluating the measurable objectives to better fit reporting and working with agencies by providing technical assistance to review data quality and reportable outcomes.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/22/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24MC060002	\$156,831.00	\$156,831.00	\$117,714.29	\$39,116.71	9/26/2024	9/26/2026
2023	E23MC060002	\$161,451.00	\$161,451.00	\$161,451.00	\$0	8/17/2023	8/17/2025
2022	E22MC060002	\$158,817.00	\$158,817.00	\$158,817.00	\$0	11/4/2022	11/4/2024
2021	E21MC060002	\$162,119.00	\$162,119.00	\$162,119.00	\$0	9/1/2021	9/1/2023
2020	E20MC060002	\$164,549.00	\$164,549.00	\$164,549.00	\$0	10/6/2020	10/6/2022
2019	E19MC060002	\$170,023.00	\$170,023.00	\$170,023.00	\$0	7/31/2019	7/31/2021
2018	E18MC060002	\$164,535.00	\$164,535.00	\$164,535.00	\$0	11/27/2018	11/27/2020
2017	E17MC060002	\$168,471.00	\$168,471.00	\$168,471.00	\$0	10/19/2017	10/19/2019
2016	E16MC060002	\$166,397.00	\$166,397.00	\$166,397.00	\$0	8/22/2016	8/22/2018
2015	E15MC060002	\$167,909.00	\$167,909.00	\$167,909.00	\$0	9/29/2015	9/29/2017
Total		\$1,917,126.50	\$1,917,126.50	\$1,878,009.79	\$39,116.71		

Expenditures	2024	2023	2022	2021	2020	2019	2018	2017	2016
	Yes	Yes	No	No	No	No	No	No	No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for							
Homelessness Prevention	Non-COVID	Non-COVID							
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services									
Hazard Pay (<i>unique activity</i>)									
Landlord Incentives (<i>unique activity</i>)									
Volunteer Incentives (<i>unique activity</i>)									
Training (<i>unique activity</i>)									
Homeless Prevention Expenses	0.00	0.00							
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID	Non-COVID							
Rental Assistance	21,649.91	20,765.04							

Relocation and Stabilization Services - Financial Assistance	888.83	
Relocation and Stabilization Services - Services		5,386.86
Hazard Pay <i>(unique activity)</i>		
Landlord Incentives <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
RRH Expenses	22,538.74	26,151.90
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services	40,000.00	1,555.01
Operations		
Renovation		
Major Rehab		
Conversion		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Emergency Shelter Expenses	40,000.00	1,555.01
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID

Essential Services	29,632.75	1,025.87
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>		
Street Outreach Expenses	29,632.75	1,025.87
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS		
Administration		
Other Expenses	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	92,171.49	28,732.78
Match	452,977.59	
Total ESG expenditures plus match	545,149.08	28,732.78

Total expenditures plus match for all years

573,881.86

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$92,171.49	\$28,732.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$92,171.49	\$28,732.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$452,977.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	491.45%	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds		22,654.41								
Other Federal Funds		9,141.07								
State Government										
Local Government	220,519.86	950,116.52								
Private Funds	150,662.25	136,126.81								
Other	50,000.00									
Fees										
Program Income										
Total Cash Match	421,182.11	1,118,038.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	421,182.11	1,118,038.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

2024-2025 PR-26 Financial Summary

2024-2025
PR-58 Section 3

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	3,166				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	1				

Table 14 – Qualitative Efforts - Number of Activities by Program

Narrative

The Vine Street project was subject to Section 3 requirements and completed construction in the fall of 2024, however there were no reportable Section 3 labor hours. The total labor hours for the project are reported, the general contractor posted job opportunities and provided supportive backup documentation showing efforts made.

Citizen Participation

Resolution 2025-xxx