



CITY MANAGER'S Monthly Update



August 2025

Monthly Report to the
City of Modesto City Council
& Community



City Manager's Monthly Update



Council and Community,

As we move through the final stretch of summer, we're excited to share some of the progress happening across our city. These projects lead by our **Utilities** Department are part of our ongoing commitment to improving infrastructure, enhancing public services, and supporting a thriving Modesto for all.

On Coffee Road, crews are actively installing a new 12-inch water main. This effort will strengthen our water delivery system and support future growth. Meanwhile, the La Loma Sewer Replacement is nearing completion. In August, the contractor wrapped up final paving, slurry sealing, and traffic striping on Burney Street. With only minor tasks remaining, the project is on track to finish in September.

At the Regional Water Recycling Facility's Jennings Campus, corrosion control upgrades are well underway. Crews have installed major piping and valves, poured concrete supports, and completed paving—ensuring long-term durability of this critical infrastructure.

We appreciate your patience as we continue these improvements and remain committed to delivering safe, reliable utility services to our community.

Thank you for staying engaged with the work happening in our community. We look forward to continuing these improvements and appreciate your support as we build a stronger Modesto.

Sincerely,

Joe Lopez
City Manager



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GRANT APPLICATIONS SUBMITTED: \$2,084,242

Department	Grant	Agency	Projected Award
Fire Department	US1280B Assistance to Firefighters Grant (AFG) Program (Part B): Fire Prevention and Safety (FP&S) Grant Program	US Department of Homeland Security	\$85,000
Police Department	CA3045 California Violence Intervention and Prevention (CalVIP) Grant (Limited Eligibility) - FY 2025	California Board of State and Community Corrections (BSCC)	\$1,999,242

MODESTO FIRE DEPARTMENT

AUGUST 2025 RECAP



TOTAL CALLS FOR SERVICE	2,884
TOTAL FIRE INCIDENTS	122
AVERAGE RESPONSE TIME	5 minutes, 22 seconds
AVERAGE TURNOUT TIME	1 minute, 23seconds
TOTAL EMERGENCY MEDICAL SERVICE CALLS	2,281
TOTAL VEHICLE ACCIDENTS	150

TOP 5 BUSIEST STATIONS - CALLS FOR SERVICE

STATION 5	STATION 1	STATION 3	STATION 2	STATION 6
618	597	390	339	277

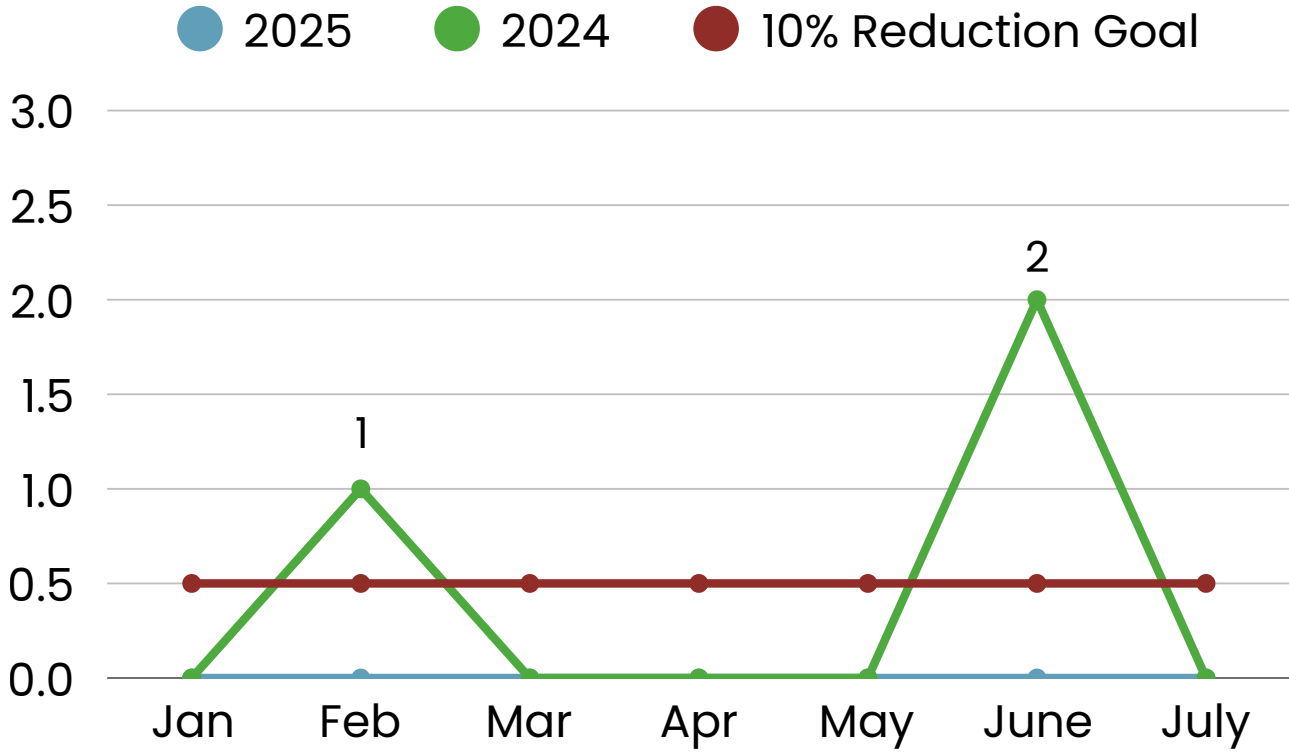
FIRES BY TYPE					
Month	Structure	Vegetation	Vehicle	Trash/Dumpster	Other
January	12	22	19	27	77
February	16	24	13	8	38
March	18	24	17	26	46
April	13	13	11	15	47
May	10	100	8	15	40
June	15	67	5	12	41
July	11	77	10	17	33
August	18	47	12	15	33

MODESTO POLICE DEPARTMENT

3 Year Trend Comparison 2024-2025



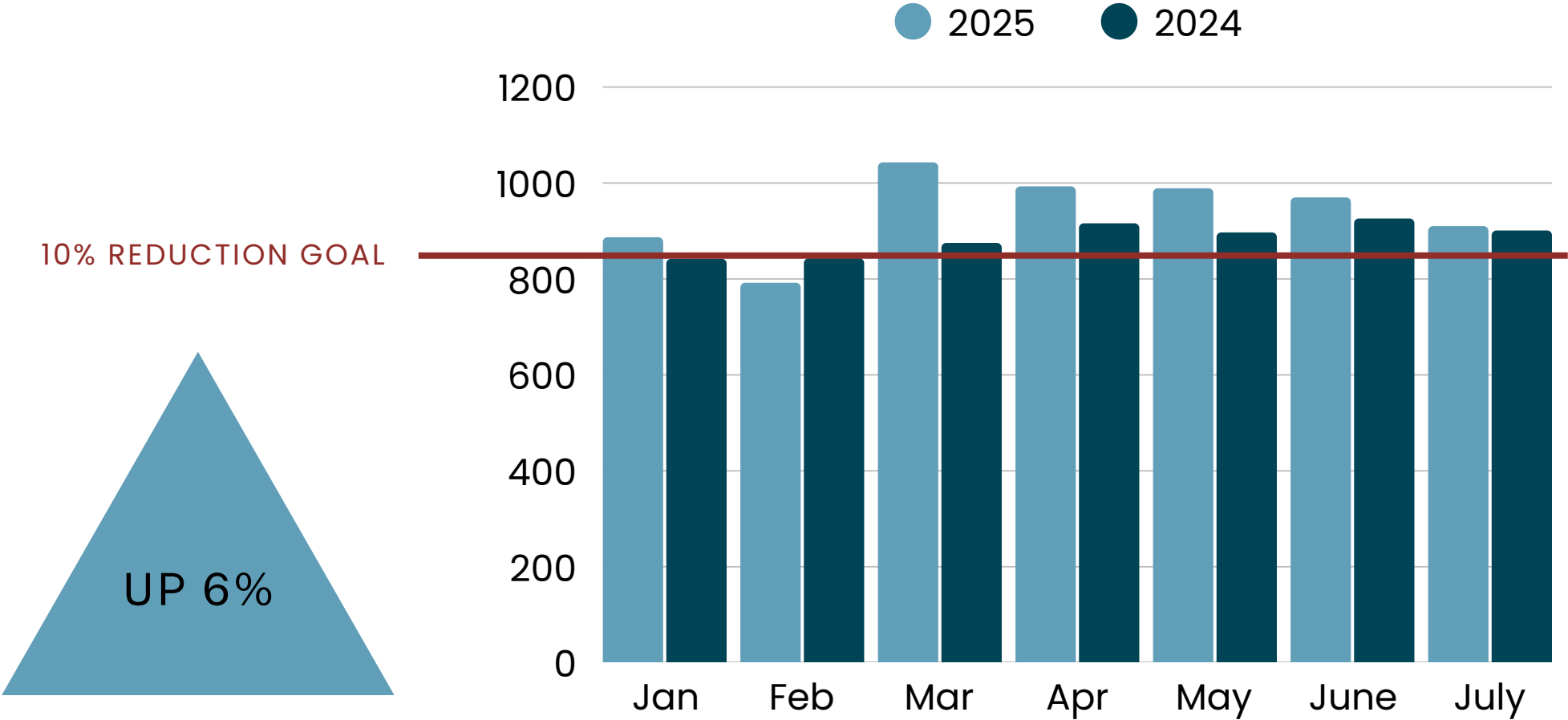
Homicide



DOWN
100%

Quality of Life (CAD/P911 Only)

The chart below represents quality of life calls for services initiated by citizens for the City of Modesto. These statistics were generated using Geoshield.



EXPENSES

Project Budget \$4,777,209

Encumbered \$283,015

Expended \$3,427,885

Available \$1,066,309

REVENUES

City Funds \$4,777,209

Federal Funds \$0

State Funds \$0

Measure H Funds \$4,777,209

Total \$4,777,209

Recieved \$4,777,209

MEASURE H

Parks, Recreation, & Neighborhoods

2024 Deferred Maintenance

Project Code 101517

ESTIMATED COMPLETION DATE: December 2025

PHASE: Construction in various phases

Parks, Recreation & Neighborhoods established a multi-year plan to systematically address the deferred and preventative maintenance in our park system. In June 2023, Council approved the FY 2023-2024 budget, which included Measure H funding for deferred park maintenance projects which include: playground renovations at eight parks, tennis court lighting upgrades at six parks, sand volleyball court improvements at East La Loma Park, removal of restroom shade canopies at four parks, restroom replacement at three parks and facility renovations for Maddux Youth Center.

LATEST PROJECT STATUS:

Installation of Sport Court lighting continued, and City staff assisted by repairing vandalized and missing electrical components at Davis Park. Additionally, the restroom at Robertson Road Park was completed.



EXPENSES

Project Budget \$1,534,173

Encumbered \$50,198

Expended \$1,174,986

Available \$308,990

REVENUES

City Funds \$75,000

Federal Funds \$0

State Funds \$0

Measure L Funds \$1,459,173

Total \$0

Recieved \$0

MEASURE L

Engineering Services

Dry Creek Trail Phase 2
Project Code 101180

ESTIMATED COMPLETION DATE: Spring 2026

PHASE: *Construction Completed!*

Phase two of the pavement rehabilitation project on the Dry Creek bike path from La Loma Avenue to El Vista Avenue is 1.6 miles. Anticipated improvements include resurfacing of the bike path, new striping, updated signage, shoulder enhancements, and ADA accessibility upgrades.



KANSAS AVENUE PAVEMENT REHABILITATION

Project Code 101627

ESTIMATED COMPLETION DATE: Spring 2026

PHASE: Construction

This project on Kansas Avenue, spanning between Carpenter Road and Morse Road, will include surface treatments, minor ADA improvements, and new pavement striping. The estimate for this project is 25% capital, focusing on ramps and sidewalks, with the remaining 75% categorized as non-capital (upkeep and minor repairs/improvements).

LATEST PROJECT STATUS:

The curb ramps have been completed. However, paving and striping are still pending completion.

EXPENSES

Project Budget	\$1,612,575
Encumbered	\$1,116,373
Expended	\$341,081
Available	\$155,121

REVENUES

City Funds	\$0
Federal Funds	\$0
State Funds	\$0
Measure L Funds	\$2,000,000
Total	\$0
Recieved	\$0

EXPENSES

Project Budget \$743,794

Encumbered \$194,284

Expended \$472,959

Available \$76,551

REVENUES

City Funds \$0

Federal Funds \$0

State Funds \$0

Measure L Funds \$743,794

Total \$0

Recieved \$0

NEIGHBORHOOD ADA IMPROVEMENT PROGRAM 2

Project Code 101391

ESTIMATED COMPLETION DATE: Spring 2026

This program will enhance ADA accessibility in residential neighborhoods by addressing citizen concerns from an action list. Public participation will be encouraged through the City's website and social media. Prioritized projects developed by City staff will aim to improve safety and accessibility, with anticipated improvements including ADA-compliant ramps, pedestrian refuges, signage and striping, as well as signal upgrades such as detection cameras, push buttons, and beacons.



Modesto CA 95355
United States



NEIGHBORHOOD ADA IMPROVEMENTS

NEIGHBORHOOD TRAFFIC CALMING

Project Code 101178

ESTIMATED COMPLETION DATE: Spring 2026

PHASE: *Construction Completed!*

This program will provide traffic calming improvements in residential neighborhoods. Public participation will be encouraged through the City's website and social media. Prioritized projects will be developed by City staff to improve traffic flow and safety.



EXPENSES

Project Budget	\$1,550,000
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Encumbered	\$31,889
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Expended	\$1,056,953
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Available	\$461,158
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REVENUES

City Funds	\$0
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Federal Funds	\$0
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State Funds	\$0
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Measure L Funds	\$1,550,000
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Total	\$0
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Recieved	\$0
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EXPENSES

Project Budget \$4,436,960

Encumbered \$2,856,210

Expended \$1,138,165

Available \$442,585

REVENUES

City Funds \$0

Federal Funds \$0

State Funds \$0

Measure L Funds \$4,436,960

Total \$0

Recieved \$0

ORANGEBURG AVENUE PAVEMENT REHABILITATION PHASE 2

Project Code 101392

ESTIMATED COMPLETION DATE: Spring 2026

PHASE: Construction

This project on Orangeburg Avenue, spanning between McHenry Avenue and Coffee Road is approximately one mile in length. Anticipated improvements will include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades and storm drainage system improvements.



EXPENSES

Project Budget \$7,722,545

Encumbered \$5,040,457

Expended \$1,977,192

Available \$704,897

REVENUES

City Funds \$0

Federal Funds \$0

State Funds \$0

Measure L Funds \$7,722,545

Total \$0

Recieved \$0

SCENIC DRIVE PAVEMENT REHABILITATION PHASE 2

Project Code 101169

ESTIMATED COMPLETION DATE: Spring 2026

This project on Scenic Drive spanning between Downey Avenue and Lakewood Avenue is approximately three miles in length. Anticipated improvements will include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.

LATEST PROJECT STATUS:

Improvements have begun on the curb ramps from Coffee Road to Claus Road.



PARKS, RECREATION, & NEIGHBORHOODS

The Awesome Spot Playground

Project Code 100984

ESTIMATED COMPLETION DATE: Winter 2026

PHASE: Construction

The Awesome Spot Playground Team (TASP) has partnered with the City of Modesto to design an all-inclusive playground at Beyer Community Park. The playground will feature sensory-integrated playground equipment designed to eliminate social, physical, and cognitive barriers from play.



EXPENSES

Project Budget	\$1,693,013
Encumbered	\$659,485
Expended	\$830,575
Available	\$202,953

REVENUES

City Funds	\$184,763
Federal Funds	\$1,100,000
State Funds	\$400,000
Other Funds	\$8,250
Total	\$1,693,013
Recieved	\$569,943

CESAR E. CHAVEZ PARK RENOVATION

Project Code 101276

ESTIMATED COMPLETION DATE: Spring 2026

PHASE: Construction

This project will provide a complete renovation of the park, including the construction of an aquatic's facility, skate plaza, building expansion, basketball court, soccer field, restrooms, picnic area, landscaping, lighting, security cameras, walking paths, and other general park amenities.

LATEST PROJECT STATUS:

The foundation for the splash pad was formed and graded. Additionally, the soccer field was graded, concrete paths were poured around the park site, and work on the aquatic facility buildings commenced.

EXPENSES

Project Budget	\$17,110,016
Encumbered	\$8,243,536
Expended	\$7,959,727
Available	\$906,753

REVENUES

City Funds	\$3,161,133
Federal Funds	\$5,448,883
State Funds	\$8,500,000
Other Funds	\$0
Total	\$17,110,016
Recieved	\$4,259,123

EXPENSES

Project Budget	\$724,838
Encumbered	\$38,564
Expended	\$688,870
Available	-\$2,596

REVENUES

City Funds	\$391,802
Federal Funds	\$233,036
State Funds	\$100,000
Other Funds	\$0
Total	\$724,838
Recieved	\$429,157

DOWNEY SHADE STRUCTURE

Project Code 100922

ESTIMATED COMPLETION DATE: August 2025

PHASE: Construction

This project involves replacing the existing group picnic area, upgrading the concrete surfaces, installing a new shade structure, adding picnic tables, BBQs, and implementing ADA improvements for the parking lot.

LATEST PROJECT STATUS:

The contractor and City staff are addressing miscellaneous punch list items, including the replacement of two picnic tables.

MARY E. GROGAN PARK PHASE 2

Project Code 101017

ESTIMATED COMPLETION DATE: Fall 2025

PHASE: Construction

This is a 9-acre project that will include the installation of a new irrigation system, landscape, drainage, hardscapes, lighting, security cameras, a three-stall bathroom building, a shade structure, a metal arbor structure, site furnishings, a playground, and a cricket pitch.

LATEST PROJECT STATUS:

The chain link fence for the additional storage was installed, the fields were hydroseeded, the playground safety inspection was performed, and a punch list was created for all final construction closeout items.

EXPENSES

Project Budget	\$5,629,822
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Encumbered	\$182,299
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Expended	\$4,972,057
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Available	\$475,466
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REVENUES

City Funds	\$5,629,822
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Federal Funds	\$0
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State Funds	\$0
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Other Funds	\$0
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Total	\$5,629,822
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Recieved	\$0
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UTILITIES

Bret Harte Neighborhood Strengthen & Replace Water Mains

Project Code 101450

ESTIMATED COMPLETION DATE: August 2025

PHASE: Construction

This project will rehabilitate approximately 3,720 linear feet of aged water mains within the Bret Harte neighborhood bounded by Butte Avenue from Seattle Street to Crows Landing Road; Seattle Street from Butte Avenue to Glenn Avenue; and Glenn Avenue from Dallas Street to Crows Landing Road. Existing water mains in the area are old, undersized steel mains that are prone to leaks and low pressure. This project will replace the existing system with City of Modesto standard water mains, valves, and hydrants to improve system reliability, flows, and pressures.

LATEST PROJECT STATUS:

The contractor completed the crossing of the 12-inch water main through Crows Landing Road.

EXPENSES

Project Budget	\$2,348,500
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Encumbered	\$236,461
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Expended	\$1,753,982
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Available	\$358,057
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REVENUES

City Funds	\$2,348,500
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Federal Funds	\$0
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State Funds	\$0
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Other Funds	\$0
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Total	\$0
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Recieved	\$0
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EXPENSES

Project Budget \$3,314,087

Encumbered \$2,187,568

Expended \$438,591

Available \$687,929

REVENUES

City Funds \$3,314,087

Federal Funds \$0

State Funds \$0

Other Funds \$0

Total \$0

Recieved \$0

COFFEE ROAD

Strengthen & Replace Water Mains

Project Code 101331

ESTIMATED COMPLETION DATE: December 2025

PHASE: Construction

This project will rehabilitate approximately 6,455 linear feet of water mains along Coffee Road and the surrounding neighborhood streets, including East Fairmont Avenue, Edison Avenue, Chehalem Drive, Multnomah Drive, Ramona Avenue, El Vecino Avenue, and El Terino Avenue. Existing water mains are old, undersized steel mains that are prone to leaks and low pressure. The project will replace the existing system with City of Modesto standard water mains, valves, and hydrants to improve system reliability, flows, and pressures.

LATEST PROJECT STATUS:

Installation of the 12-inch water main along Coffee Road continued, and 8-inch water main installation began on Multnomah Drive and Chehalem Drive.



EXPENSES

Project Budget \$12,450,361

Encumbered \$179,876

Expended \$10,925,593

Available \$1,344,892

REVENUES

City Funds \$12,450,361

Federal Funds \$0

State Funds \$0

Other Funds \$0

Total \$0

Recieved \$0

J.M. PIKE PARK NEIGHBORHOOD Strengthen & Replace Water Mains

Project Code 100851

ESTIMATED COMPLETION DATE: February 2025

PHASE: Construction Completed!

This project will rehabilitate approximately 25,000 linear feet of water mains within the J.M. Pike Park neighborhood area bounded by Tully Road on the east, Roseburg Avenue on the north, Carver Road on the west, and Coldwell Avenue on the south. Existing water mains are old, undersized steel mains that are prone to leaks and low pressure. The project will replace the existing system with City of Modesto standard water mains, valves, and hydrants to improve system reliability, flows, and pressures.

LATEST PROJECT STATUS:

The project has reached substantial completion and is currently in the process of close-out for Council acceptance.

LA LOMA SEWER REPLACEMENT PHASE 1

Project Code 100916

ESTIMATED COMPLETION DATE: Fall 2025

PHASE: Construction

A CCTV survey in the La Loma Neighborhood identified several sewer segments that have failed or are at risk of failure. In response, this project was launched to address these critical segments, located west of Dry Creek, bordered by Downey Avenue, North Morton Boulevard, Jennie Street, and Burney Street.

LATEST PROJECT STATUS:

In August, the contractor finished asphalt paving repairs, a slurry seal on Burney Street, traffic striping, and other small tasks like raising valve boxes. The project is expected to be completed in September.

EXPENSES

Project Budget	\$7,233,262
Encumbered	\$236,207
Expended	\$6,121,479
Available	\$875,576

REVENUES

City Funds	\$7,233,262
Federal Funds	\$0
State Funds	\$0
Other Funds	\$0
Total	\$0
Recieved	\$0



EXPENSES

Project Budget	\$5,848,760
Encumbered	\$987,195
Expended	\$4,006,485
Available	\$855,080

REVENUES

City Funds	\$5,848,760
Federal Funds	\$0
State Funds	\$0
Other Funds	\$0
Total	\$0
Recieved	\$0

REGIONAL WATER RECYCLING FACILITY Jennings Campus Corrosion Control Measures

Project Code 101092

ESTIMATED COMPLETION DATE: Fall 2025

PHASE: Construction

This project involves replacing outdated lined ductile iron and coated steel pipes, which have become increasingly vulnerable to corrosion due to elevated levels of hydrogen sulfide (H₂S)—a corrosive gas commonly found in wastewater systems. To enhance durability and performance, UV channels will be upgraded with stainless steel liners and protective coatings designed to resist corrosion and inhibit algae growth.

LATEST PROJECT STATUS:

A significant portion of the fiberglass reinforced plastic (FRPMP) pipe and fittings have been installed under and above ground, “knife gate” valves have been placed, concrete support pedestals have been formed and poured, excavations have been backfilled and compacted, and new paving has been poured.

WELL 312 TREATMENT & FLUSH LINE IMPROVEMENTS

Project Code 101403

ESTIMATED COMPLETION DATE: July 2025

PHASE: Construction Suspended

The City received a \$1M Urban Drought Relief Grant from the Department of Water Resources to help fund a portion of this project, which will address water quality issues in South Empire. Improvements will include a new four-unit granular activated carbon treatment system, associated instrumentation, chlorination equipment, supervisory control and data acquisition improvements, a back-up generator, a flush line, and civil site improvements.

LATEST PROJECT STATUS:

Construction is 90% Complete. The Contractor provided oversight for the pump to the granular activated carbon (GAC) system connection. The project is in suspension until the arrival of the new generator, which is estimated to arrive in December 2025.

EXPENSES

Project Budget	\$5,356,218
Encumbered	\$737,845
Expended	\$3,758,446
Available	\$859,927

REVENUES

City Funds	\$5,356,218
Federal Funds	\$0
State Funds	\$0
Other Funds	\$0
Total	\$0
Recieved	\$0



WEST TRUNK SEWER REHABILITATION

Project Code 101094

ESTIMATED COMPLETION DATE: Summer 2025

PHASE: Construction

The first phase of this project covers approximately 8,400 linear feet, including numerous manholes. Additionally, the 18-inch portion of the Emerald Trunk beginning near the intersection of Coldwell Avenue and North 9th Street and extending upstream to West Roseburg Avenue and Carver Road will undergo rehabilitation. As part of this effort, an approximately 100-foot section of 60-inch unlined reinforced concrete pipe (RCP) at the Regional Water Recycling Facility will also be rehabilitated. Furthermore, this project includes the rehabilitation of approximately 1,700 linear feet of the Santa Rosa Sewer Trunk and 700 linear feet of the Lakewood Sewer Trunk.

LATEST PROJECT STATUS:

This project is in its final stage, with the inspector and contractor going through closeout procedures.

EXPENSES

Project Budget	\$22,584,837
Encumbered	\$723,495
Expended	\$20,523,046
Available	\$1,338,296

REVENUES

City Funds	\$22,584,837
Federal Funds	\$0
State Funds	\$0
Other Funds	\$0
Total	\$0
Recieved	\$0

EXPENSES

Project Budget \$5,048,616

Encumbered \$3,157,297

Expended \$937,819

Available \$953,500

REVENUES

City Funds \$5,048,616

Federal Funds \$0

State Funds \$0

Other Funds \$0

Total \$0

Recieved \$0

WOODLAND LIFT STATION REHABILITATION

Project Code 100844

ESTIMATED COMPLETION DATE: Spring 2026

PHASE: Construction

The primary focus of this project will involve making various structural, electrical, and piping enhancements to the current sewer lift station. Additionally, other minor improvements to the building and site, including painting and paving, will be completed as a part of the project.

LATEST PROJECT STATUS:

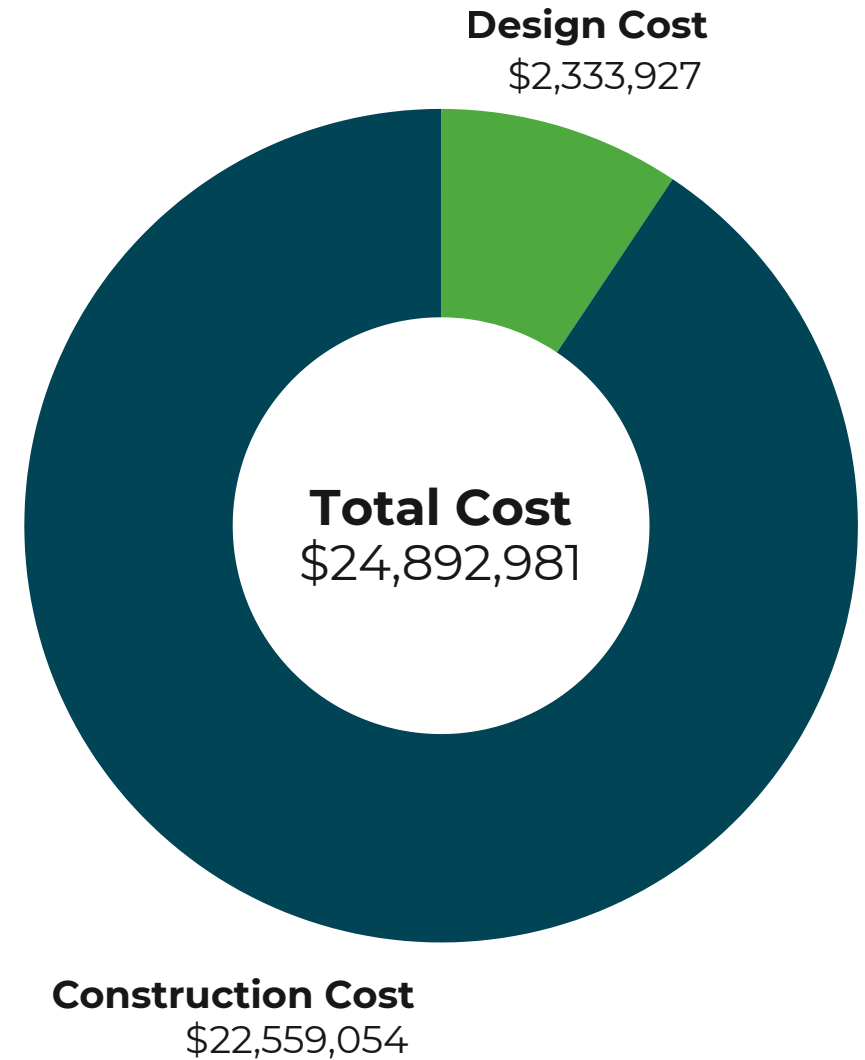
The steel frames for the equipment canopies have been installed, and rebar has been formed and set for new bollards surrounding the electrical equipment, as well as at the proposed cabinet locations. Interior work will begin in September.

UPCOMING PROJECTS

ENGINEERING SERVICES

- 9th Street Corridor Improvements
- Bike Trail along MID Canal*
- Claratina - McHenry/Coffee 4 Lane
- Claratina Phase 1 - Hetch Hetchy Crossing
- Systematic Safety Analysis Report Program*
- Tully Road Safety Improvements*

*Funded by Measure L



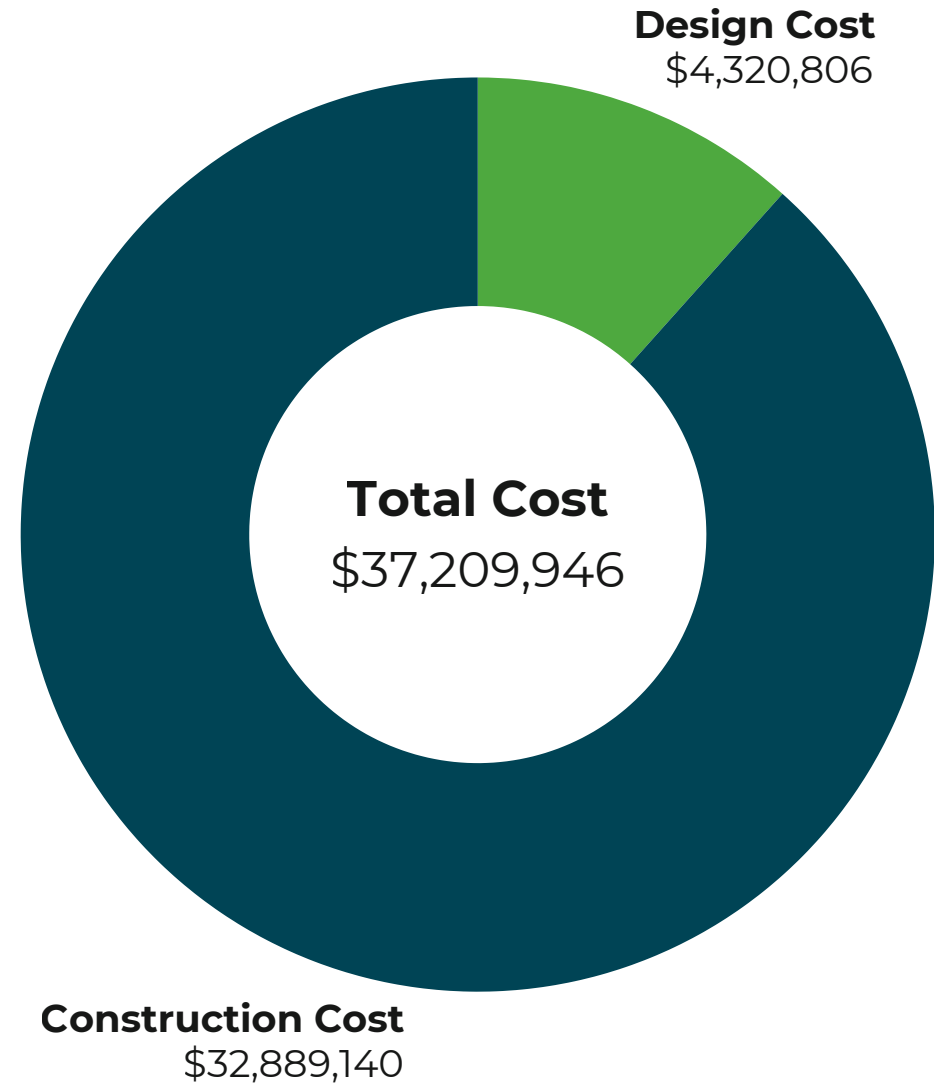
FIRE DEPARTMENT

Station #1 Rehabilitation and Tenant Improvements



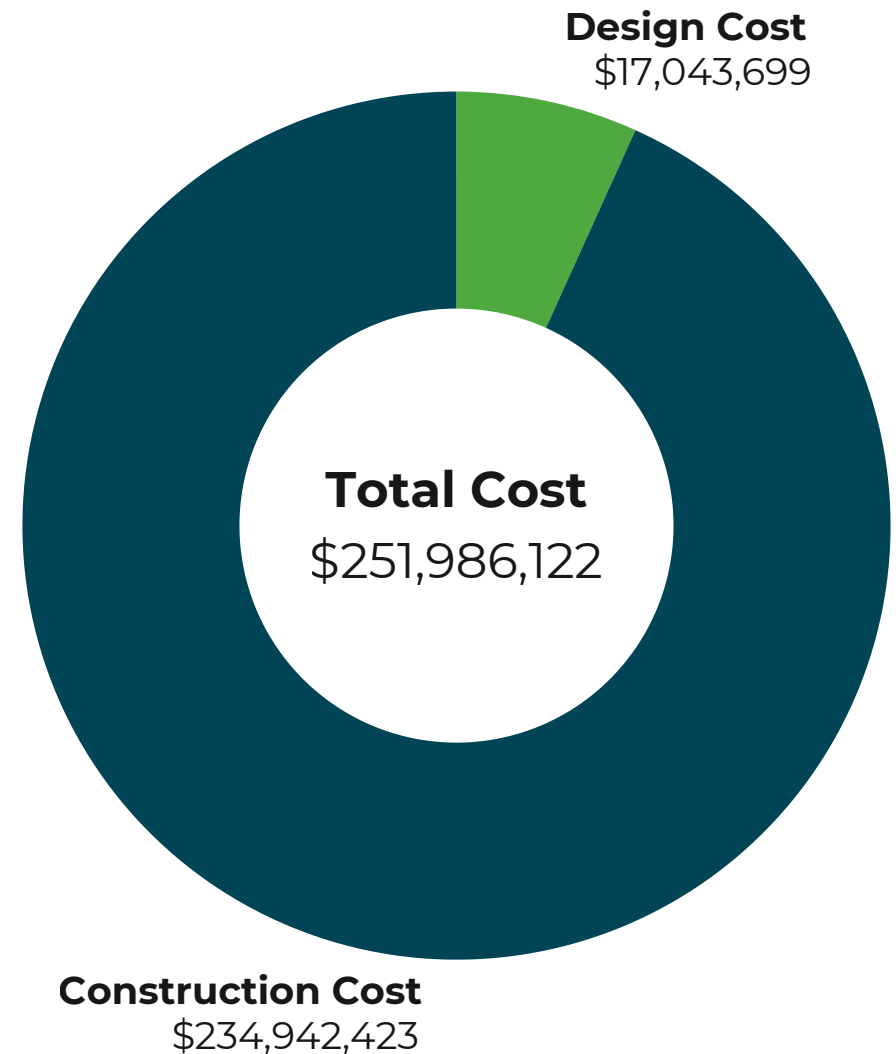
PARKS, RECREATION, & NEIGHBORHOODS

- Dr. Martin Luther King Jr. Park Renovation
- Dry Creek Connection to Tuolumne River Regional Park (TRRP) Trail
- Dryden Golf Course Clubhouse Reconstruction
- TRRP Master Plan Update
- TRRP River Overlook
- TRRP Riverwalk Trail - Gateway to Legion Park
- TRRP Riverwalk Trail - Gateway to Neece Drive
- Turf Reduction Phase 2
- Virginia Corridor Phase 7



UTILITIES

- 2020-2021 Sewer Line Replacement
- Bystrum Area Phase 1 Strengthen & Replace (S&R)
- Chicago Paradise Area S&R
- East Morris Neighborhood Sewer Replacement
- Empire S&R Water Mains Phases 2 & 3
- Highway 99 S&R Water Main Crossings
- Paradise-Grimes-Ohio Area S&R
- River Trunk Pump Station
- Sonoma Trunk Phase 3 & 4
- South Modesto Areas S&R
- Supervisory Control and Data Acquisition (SCADA)
- Various Flush Lines
- Wells 40, 41 & 265 Flush Lines
- Yosemite Transmission Main





CITY OF
MODESTO
C A L I F O R N I A

For more information and updates on City business, consider giving us a follow on our social media channels

