

**Program Year 2020-2021
Consolidated Annual Performance and Evaluation Report
(CAPER)**



MODESTO
C A L I F O R N I A

Contents

CR-05 - Goals and Outcomes	3
CR-10 - Racial and Ethnic composition of families assisted	15
CR-15 - Resources and Investments 91.520(a)	16
CR-20 - Affordable Housing 91.520(b)	22
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	26
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	39
CR-40 - Monitoring 91.220 and 91.230.....	50
Citizen Participation Plan 91.105(d); 91.115(d)	52
CR-60 - ESG 91.520(g) (ESG Recipients only)	58
CR-65 - Persons Assisted	61
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	64
CR-75 – Expenditures	65
SAGE Reports	68

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) provides accomplishment information and status updates of projects and activities funded with U.S. Department of Housing and Urban Development (HUD) funds from funding source programs such as Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG) funds, and HOME Investment Partnerships Program funds for Program Year 2020-2021 (PY 2020). The projects and activities outlined within this PY 2020 CAPER were administered and overseen by the City's Community & Economic Development Department (CEDD).

This report represents the first annual performance report under the City of Modesto's 2020-2025 5-year Consolidated Plan. The PY 2020 CAPER captures the expenditures, accomplishments and progress made with activities identified in the Fiscal Year 2020-2021 (July 1, 2020 – June 30, 2021) Annual Action Plan. Specifically, the CAPER outlines the City of Modesto's achievements in the areas of affordable housing, homeless services, and community development programs including public services and other activities.

The City of Modesto's primary focus during PY 2020 was to continue improving neighborhoods, partnerships with community organizations to provide affordable housing opportunities to those in need, improve living conditions, and the provision of services for the homeless, including individuals with special needs. Goals contained in the City of Modesto Strategic Plan that the City of Modesto deemed relevant for the Consolidated Plan were also among the bases for assigning priorities. In addition to the City's entitlement goals and accomplishments, during PY 2020, the City also had to prioritize the response to the global COVID19 pandemic to ensure the City was meeting the needs of its most vulnerable citizens and address or prevent the spread of COVID-19.

Some accomplishment highlights that took place during Program Year 2020-2021 include:

Entitlement Projects

CDBG PROJECTS:

Public Facilities – CDBG

Youth Navigation Center

In PY 2019, the City awarded \$1,000,000 in CDBG funds to the Center for Human Services for the acquisition of a 14,297 square foot building located at 2000 W. Briggsmore Ave, Modesto CA 95351. The property was converted into a “Youth Navigation Center” to serve as a “one stop shop” service hub providing a continuum of services for young people (13-24-year-old) who are experiencing crisis, housing instability, and/or homelessness. Project construction took place during PY 2020 and was completed in July 2021 with expected occupancy September 2021. The project will add 24 low barrier shelter beds for youth ages 18-24, 15 transitional housing beds for youth ages 18-24, and 8 temporary shelter beds for youth ages 13-17.

Affordable Housing - Owner Occupied Housing Rehabilitation

A total of \$336,104 was distributed in loans and grants through the City’s Homeowner Housing Rehabilitation Program. A total of nine (9) eligible homeowners were served through this program. The City assisted eligible households with health and safety repairs including, but not limited to installation of energy efficient windows, energy efficient HVAC systems, re-roof , ADA bathroom improvements, electrical repairs, and ADA ramps.

CDBG & ESG Public Services Program

Every year, the City has the opportunity to provide funding (via a competitive grant application process) to local non-profits for new or expanded services to the low-income community. A total of 2138 individuals were assisted with CDBG funds by ten (10) non-profit subrecipients and 281 individuals were assisted with ESG funds by 3 non-profit homeless service providers. The following are highlights of some CDBG Public service and ESG service provider partners:

CDBG Public Service Providers

Children’s Crisis Center – Children’s Safe House with Education Services

The Children’s Crisis Center provides protective childcare, emergency shelter and housing supportive services to abused, neglected, at-risk and homeless children. The ages range from newborn to 17 years old. Children are fed nutritious snacks and are provide educational and school readiness. Children’s Crisis Center implements a family education program to parents to broaden their skill set and assist with positively enhancing their behaviors with their children. This program year, 214 unduplicated children were served, making it a total of 66 unduplicated households assisted.

Project Sentinel – Fair Housing and Tenant/Landlord Mediation

Project Sentinel opened a total of 14 fair housing investigation cases during the program year. Complaint cases investigated included cases related to disability discrimination,

race/national origin, family composition, and sex discrimination. Project Sentinel also served a total of 1,849 individuals with fair housing and tenant/landlord mediation services, one-on-one counseling and group workshops for housing providers, consumers and social service agencies to educate them about fair housing laws.

United Samaritans Foundation – Daily Lunch Mobile Program

The Daily Lunch Mobile Program has been delivering food to individuals and families living in the census tracts most poverty areas within the City of Modesto. USF prepares the meals and loads the lunch truck every day to bring their route. The bus makes nine stops on its route and runs Monday through Friday year-round with the exception of major holidays. This program year, they have served 601 unduplicated individuals with 46,023 meals.

ESG Providers

Community Housing and Shelter Services (CHSS) – Rapid Rehousing

CHSS provided financial assistance such as rent, security deposit, utilities, utility deposit and arrears as well as housing placement and stabilization services (primarily case management) to persons experiencing homelessness. A total of 11 households received short term permanent housing and ongoing case management to assure they maintain permanent housing.

The Salvation Army – ACES Emergency Shelter:

The ACES emergency shelter is a year-round program, offering emergency beds for at-risk homeless individuals who are unable to find shelter elsewhere. Located at 330 Ninth Street, the facility provides up to 182 beds per night to homeless citizens of Modesto a refuge of warmth and safety. The Shelter's target population is adult homeless persons living unsheltered in the City of Modesto. ACES was designed to allow homeless individuals to enter with pets, partners and possessions. The shelter also provides extensive outreach the Community Assessment Response and Engagement Team to assist connecting or engaging individuals with services. During Program Year 2020 a total of 213 unduplicated individuals were provided emergency shelter services as documented through the HMIS.

CARES Act Funded Projects

In response to the Global Pandemic, the City of Modesto focused on providing economic support through various partners within the community to serve the most vulnerable in

the community. Some accomplishment highlights that took place during Program Year 2020-2021 include:

Small Business Loan Program

In the first stages of the Pandemic many businesses were struggling to remain open due to COVID-19 restrictions. The City launched a small business loan program that issued \$10,000 forgivable loans to struggling businesses that retained 1 full-time equivalent low-income employee. The program was launched April 30, 2020 and ended May 14, 2020. The City processed 285 application and successfully awarded 43 business loans resulting in 45 retained jobs.

Affordable Housing Acquisition

The City recognized that in order to serve the most vulnerable in the community during the pandemic, it needed to create affordable housing situations that could be occupied quickly. The City partnered with Stanislaus County Affordable Housing Corporation (STANCO) to acquire an existing single-family residence that can be quickly converted into a non-congregate shared housing option for homeless individuals. This property has the potential to totaled an additional 5 units of affordable housing in the coming years.

CAMP2HOME

The City launched Camp2Home in the midst of the pandemic. The Camp2Home program provides a path to self-sufficiency for people trying to rebuild their lives. It comprised of five separate components to strengthen the self-sufficiency of the unsheltered homeless population through the following program components:

Street Outreach:

Camp2Home's first component is expanding the Homeless Engagement and Response Team (HEART) Program whose goal is locating, identifying, and building relationships with unsheltered homeless people. Additionally, the program works to engage with those in need to provide immediate support, intervention and connection to homeless assistance programs and/or mainstream social services and housing programs within the City of Modesto. During the program year 2020-2021, the HEART Team served 520 duplicated contacted individuals.

Emergency Shelter:

The next component the City made a priority was to bolster the operations of the local shelters with a primary focus on the low barrier shelter. This allowed a direct access funnel for

individuals that wanted to be sheltered could find a space and the shelters had the operational capacity to serve as many as was allowed while still adhering to the social distancing requirements. During program year 2020-2021 the Salvation Army ACES shelter served 213 individuals.

Job Training:

A key component of the Camp2Home program in helping individuals to attain permanent housing is assisting them in obtaining job training and job placement. In this effort, the City of Modesto has partnered with the Downtown Streets Team (DST), a non-profit organization that creates a safe and engaging space to train homeless individuals. DST's goal is to end homelessness by restoring the dignity and rebuilding the lives of unhoused men and women by helping Team Members (clients) activate skills and attributes that are necessary to move toward employment, housing, and overall a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild all of these as well as regain a sense of pride in, and stewardship of, their community and at the same time gain valuable experience they can list at the top of their resume to overcome long experience gaps.

During the program year 2020-2021 there are 33 individuals participating in this program.

The City of Modesto also funded Downtown Streets Team for a job training program not associated directly with the shelters. This CDBG funded program assisted 80 individuals during the 2020-2021 program year.

Permanent Employment

Permanent and sustainable employment affords individuals stuck in a life dependent on others for daily survival the ability to gain, once again, independence and control over their life. The Downtown Streets Team (DST) and Workforce Development have partnered to train Camp2Home participants for the job market. DST and Workforce Development will create ongoing relationships with local employers to ensure program participants fit the needs of each employer and based on the skills necessary for the job. Employers who partner with the City of Modesto to hire Camp2Home graduates will be considered a "fair chance employer." In addition, after graduating from the program, participants will receive ongoing case management from the Downtown Streets Team for one year. This ongoing case management will further assist individuals that have developed a pattern living in "survivor mode" and will help transition them to a thriving, forward-planning lifestyle.

During the program year 2020-2021, nine (9) individuals have obtained permanent employment

and 5 obtained temporary/seasonal employment.

Permanent Rehousing:

Camp2Home considers that securing stable employment is a priority to ensure housing success. Therefore, as individuals graduate from the job training program and obtain gainful and sustainable employment, they are eligible for the next step in the process – rapid rehousing assistance.

The Downtown Streets Team provides case management as part of the rapid rehousing assistance to help individuals connect to resources that improve their safety and well-being and achieve long-term housing and employment goals. This includes providing or ensuring that households have access to resources related to income and healthcare benefits, employment and community-based services so they can continue rent payments independently when rental assistance ends. During program year 2020-2021 2 individuals were permanently housed.

CARES Act Public Services:

In addition to the CAMP2HOME initiatives, some of the City’s Cares Act Funding was competitively awarded to non-profits that were able respond to the COVID-19 pandemic while serving the City of Modesto residents. Below are some of the highlights of some CDBG-CV Public service and ESG-CV service provider partners:

CDBG-CV

Children’s Crisis Center

Children’s Crisis Center of Stanislaus County is dedicated to serving the needs of high-risk children impacted by family crisis. The immediate goal is to reach children at-risk and intervene with protective childcare and shelter before they are harmed. Children’s Crisis Center will expand their respite childcare operations to better accommodate the needs of Modesto residents impacted by the current COVID-19 health crisis. The CCC continues to operate as the only organization in our region to offer child abuse prevention and intervention services to children in our community; and adheres to the tenets of our mission to aid local children and families through circumstances of crisis and overwhelming stress; and will expand service capacities and outreach to meet an increase in demand for services because of the COVID-19 outbreak. During the fiscal year 2020-2021 Children’s Crisis Center served 45 unduplicated individuals representing 16 families and utilizing 12,225.25 hours of care.

Salvation Army Red Shield

The Salvation Army, (TSA) has over 106 years of service as a leading nonprofit provider of
City of Modesto
2020-2021CAPER

housing and services for vulnerable people. In the United States, TSA serves homeless and those at-risk of homeless individuals and families with more than 40,000 shelters across the country. Locally, TSA has operated the Berberian Transitional Housing shelter at the corner of 9th and D Streets in Modesto since 2002. The Salvation Army will use the funding to purchase food commodity boxes, assist the Youth Program with supplies, purchase a walk-in freezer, and purchase PPE such as hand sanitizer, masks, gloves and protective shields to assisting in preventing the spread of COVID-19.

ESG-CV

Haven Women's Shelter

Haven Women's Center (Haven) offers a variety of supportive services to individuals and families impacted by domestic violence, sexual assault, and human trafficking. Haven operates the only confidential domestic violence shelter in Stanislaus County. Victims fleeing abuse, who are homeless or imminently homeless, are eligible for up to six weeks of shelter. Available services include 24-hour crisis intervention and safety planning, peer counseling, legal advocacy, and support groups for adults and children affected by trauma. Domestic violence has increased during the pandemic. With stress and anxiety levels high in the family household many families are fleeing from their abusive partner. Due to COVID-19 Haven has limited the amount of people in the shelter to prevent the spread of COVID-19. With the increase of shelter request and the decrease of availability to Haven's Emergency Shelter hotel stays for shelter is the next safest option for survivors. Currently Haven has developed policies and procedures that if the emergency shelter client has a positive COVID-19 test they will either stay quarantined in the shelter and the others will be placed in hotels, depends what Public Health will suggest.

Haven has assisted 295 unduplicated individuals, for a total of 160 unduplicated households with shelter and case management for the fiscal year. To help with the containment of COVID-19, haven has housed all household's in their hotel program. They have also provided hand sanitizer's and masks as well as ordered food upon request.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category/ Funding Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Quality and Increase Affordable Housing	Affordable Housing	Public Facility or Infrastructu re Activities for Low/Moder ate Income Housing Benefit	Households Assisted	47	0	0%	47	0	0%
	CDBG \$2,537,713		Rental Units Constructed	117	0	0%	23	0	0%
	CDBG-CV \$768,357		Rental Units Rehabilitate d	40	0	0%	8	0	0%
			Homeowner Housing Rehabilitate d	90	9	10%	18	9	50%
			Housing for Homeless Added	103	103	100%	103	103	100%

Goal	Category/ Funding Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Working Towards Ending Homelessness	Homeless CDBG \$225,457 CDBG-CV \$40,000 ESG \$103,871 ESG-CV \$1,122,848	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9400	396	4%	2000	396	19%
		Homeless Person Overnight Shelter	Persons Assisted	0	387	387%	0	387	387%
Access to Jobs, Education, and Other Services	Non-Housing Community Development CDBG \$214,783 CDBG-CV \$522,483	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	650	2182	328%	130	2182	1638%
		Jobs Created/Retained	Jobs	5	47	940%	5	47	940%
		Businesses Assisted	Businesses Assisted	28	42	150%	28	42	150%
		Other	Other	6250	0	0%	1250	0	0%

Goal	Category/ Funding Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Infrastructure and Public Facilities	Non-Housing Community Development	Public Facility or Infrastructu re Activities for Low/Moder ate Income Housing Benefit	Persons Assisted	6000	0	0%	4000	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

In April 2019 the City was awarded CARES Act funding as a direct entitlement community. Because the PY 2020 Annual Action Plan was not in place at that time, HUD directed the City to amend the PY 2019 Annual Action Plan. The PY 2019 Annual Action Plan was the 5th year of the 2015-2020 Consolidated Plan and therefore the outcomes associated with the CARES Act funds are not associated to the PY 2020 goals outlined in Table 1; however, HUD has instructed the City to report CARES Act accomplishments in the PY 2020 CAPER. As a result, the Actual Program year numbers and related percentage completion numbers reflected on Table 1 - Accomplishments may far exceed the annual goals due to the increase in CARES Act funding and services.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Modesto's Consolidated Plan identified a total of 5 Priority Need areas broadly categorized as:

- Affordable Housing
- Addressing and Preventing Homelessness
- Enhance Infrastructure and Public Facilities
- Public Services
- Community and Economic Development

Each CDBG funded activity funded was appropriately vetted to ensure that it met one of the above listed priority needs, and, more importantly, that it met a CDBG National Objective.

The City of Modesto's overall priority is to increase self-sufficiency and economic opportunity for lower- income residents and individuals with special needs so that they can achieve a reasonable standard of living. The City of Modesto's approach to assist lower-income individuals achieve increased self-sufficiency and economic opportunity has been through the provision of a combination of the following: affordable housing; supportive services to maintain independence; investment in lower-income and deteriorating neighborhoods, and in facilities that serve lower-income populations;

The City of Modesto, by focusing on these overall priorities, seeks to address community concerns such as:

- A need for additional affordable housing to address housing problems such as overcrowding, affordability, homelessness, and substandard housing conditions for the City of Modesto's lowest income residents such as acquisition/rehabilitation or construction multi-family housing projects for large families, homeless, and/or special needs populations;
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently and avoid institutional living situations;
- A network of shelter, housing, and support services to prevent homelessness, move the homeless to permanent housing and independence, and decrease the number of homeless households with children; and Programs that promotes economic development and creates jobs, and that increase the job skills of potential employees from the targeted lower-income groups.

This Program Year, the city funded activities that addressed the following Consolidated Plan priority areas:

- **Affordable Housing:**
 - The City funded 9 homeowner housing rehabilitation loans to low income households.
 - 835 California Ave: Partnered with Stanislaus County Affordable Housing Corporation for the acquisition of 835 California Ave, Modesto to house COVID-19 vulnerable individuals. This property will be used to develop up to 6 additional permanent affordable housing units on site once funding sources are secured.
 - Archway Commons: The City continued its partnership with EAH Inc. to construct Phase II of the Archway Commons Apartment complex. This project will produce 74 rental units. The project broke ground on June 30, 2021 and is scheduled to be completed in the winter of 2022.

- **Addressing and Preventing Homelessness**
 - Partnered with four (4) homeless service providers to address homelessness through homeless prevention and rapid rehousing.
 - Launched Camp2Home to break the circle of homelessness; from outreach, shelter services, robust job training, permanent employment, and permanent rehousing.

- **Enhance Infrastructure and Public Facilities:**
 - 6 new emergency beds to respond to COVID-19 needs(835 California)
 - 3 new emergency beds to respond needs for youth 13-17(Youth Navigation Center)
 - 24 new emergency low-barrier shelter beds for 18-24-year old (Youth Navigation Center)
 - 15 new transitional housing beds for 18-24-year old (Youth Navigation Center)

- **Public Services:**
 - Provided CDBG and CDBG-CV public service grants to thirteen (13) non-profit service providers to provide essential services to low income individuals and households.
 - Fair Housing: Partnered with Project Sentinel to provide services such as fair housing discrimination investigation and tenant-landlord dispute resolution.

- **Community and Economic Development**
 - CARES Act Small Business Loan Program assisted small business to retain employees at the beginning to address business closures and loss revenue.
 - Microenterprise: Partnered with Opportunity Stanislaus to assist in the creation of new businesses through the Cottage Foods Operator Program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1995	0	1251
Black or African American	263	0	186
Asian	82	0	57
American Indian or American Native	73	0	36
Native Hawaiian or Other Pacific Islander	23	0	19
Other	185	0	143
Total	2621	0	1692
Hispanic	990	0	1173
Not Hispanic	1668	0	511

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographic numbers reported in this table represent unduplicated individuals served via all PY 2020-2021 funded activities, including but not limited to, public services, housing programs, homeless services, and CARES Act funded programs.

The City of Modesto offers services and programs to eligible households regardless of race or ethnicity of Modesto. Beneficiary demographic data is collected and validated throughout the program year. The demographic data reported in this table is a representation of beneficiaries served through each entitlement program during Program Year 2020-2021.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$4,275,856	\$1,178,177
HOME	HOME	\$4,109,224	\$0
ESG	ESG	\$164,549	\$104,417
CDBG-CV	CDBG-CV	\$2,385,772	\$1,098,128
ESG-CV	ESG-CV	\$3,928,372	\$1,421,265

Table 3 - Resources Made Available

Narrative

Table 3 identifies the resources made available and expended during the program year. Resources made available in PY 2020 include program income received and carryover funds from previous program years. Any unexpended resources will be carried over into the following program year.

The City of Modesto, made available CARES Act funding during PY 2020. The City was awarded a total of \$2,385,772 in CDBG-CV funds and \$3,928,372 in ESG-CV funds. These funds have been allocated in program years 2019, 2020, and 2021 and the City continues to respond to the needs of the community as it relates to addressing and preventing COVID-19.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LOW INCOME CENSUS TRACTS	-	-	See Narrative description below

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Modesto did not identify target areas for the geographic distribution of investments. However, the City of Modesto uses all CDBG, ESG, and HOME funds to primarily benefit low income households and individuals (at or below 80% of the Area Median Income). Area based projects are distributed only within low-income Census Block Groups as designated by HUD.

If 51 percent or more of the households in a given Census Block Group qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the Block Group is defined as an area of low-income concentration.

In Program Year 2020, the only Area Based project was the South Modesto Community Center. During PY 2020, staff continued to work with the project developer on predevelopment activities. The project is expected to begin construction in fall of 2021.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leverage, in the context of the City of Modesto’s three HUD programs, means bringing local, state, and federal financial resources to maximize the impact of the City of Modesto’s HUD funded programs. Leverage is also a way to increase project efficiencies and benefit from economies of scale that often come with combining sources of funding for similar scopes. HUD encourages the City of Modesto to demonstrate that efforts are being made to strategically leverage additional funds in order to achieve greater results.

The City was able to leverage additional resources in several of its projects. Leverage amounts are listed under each program section below:

CDBG Leverage:

Project Name	CDBG Funds Committed	Leverage Amount	Leverage Source
South Modesto Community Center	\$500,000	\$3,545,000	Private Funds
Volt Institute	\$40,000	\$40,000	Private Funds
Micro-Enterprise	\$126,169	\$63,000	State, Local Funds
Public Services	\$528,118	\$2,835,682	Federal, State, Local, Other
Total	\$694,287	\$2,938,682	

HOME – 25% Match Requirement

There was one project funded with HOME during the PY 2020. In addition to the surplus documented below, the City has built surplus match through projects funded in previous program years. See table 5 for excess match information.

Project Name	Funds Committed	Minimum Match Required	Match Contributed	Excess Match	Match Source
Archway Commons Phase II	\$1,400,000	\$350,000	\$31,442,807	\$31,092,807	Private, Local, State, LITC
Total	\$1,400,000	\$350,000	\$31,442,807	31,092,807	

ESG – 100% Match Requirement

For the ESG program, the City of Modesto required that ESG sub-recipients provide a dollar-for-dollar match for ESG funds received. Typically, the City of Modesto is able to generate significantly more match than the amount required through its allocation of CDBG funds for ESG activities and primarily through the cash and non-cash contributions provided by ESG sub-recipients as a result of the generosity of their donors, supporters, and other funders. However, the CARES Act waivers waived the dollar for dollar match requirements for the both program years 2019 and 2020.

A total of \$2,667,686 was contributed as match in PY 2020.

Publicly Owned land to address needs identified in the Consolidated Plan

During PY 2020, the City continued to work with EAH for the planning and development of Archway Commons Phase II, a 74-unit multi-family affordable housing project. This site was previously owned by the City and has been transferred to EAH for this housing development. In PY 2019, the City and EAH were successfully awarded a \$14,276,157 Affordable Housing and Sustainable Communities grant from the State of California for this project and successfully closed during the PY 2020. The total project cost is \$32,842,807 with a leverage amount of \$31,442,807. This project has estimated completion date of second quarter 2022.

In 2019, the State of California took several actions to make state and local public lands available for affordable housing development including:

- An executive order to make excess state land available for affordable housing

- Connecting affordable housing developers to local surplus land and strengthening enforcement of the Surplus Lands Act
- Requiring cities and counties to inventory and report surplus and excess local public lands to include in a statewide inventory

In compliance with the Surplus Lands Act, the City is currently compiling an inventory of all city owned surplus properties. Staff has begun reviewing the inventory of city owned surplus property. Currently six properties were identified as surplus for affordable housing projects. Staff is working closely with the Housing Authority and local affordable housing developers to complete the scope of work, and move forward with these projects.

In addition, the City of Modesto is facilitating the Housing Authority’s property acquisition efforts of a portion of a property located at 1500 Robertson Road Modesto CA, which is currently owned by the Tuolumne River Regional Park Joint Powers Authority (composed of the Cities of Ceres, Modesto, and County of Stanislaus). The Housing Authority plans to build 92 affordable housing units and related improvements on approximately 4 acres of land. The project, by the name of Parque Rio, will provide much needed housing for low income families (70 units) and seniors (22 units).

HOME Program

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$10,827,518.44
2. Match contributed during current Federal fiscal year	\$31,442,512
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$42,270,030.44
4. Match liability for current Federal fiscal year	\$0.00*
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$42,270,030.44

Table 5 – Fiscal Year Summary - HOME Match Report

* Match Liability per PR33 Report.

FY 2020 HOME Match Reductions Waiver

The City of Modesto applied for and was approved for 100% match reductions granted for FY 2020 due to fiscal distress, severe fiscal distress, Presidential disaster declarations, and reductions due to the COVID-19 pandemic. These match reductions were made available to affected states and local jurisdictions through [CPD Memo: Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic, dated April 10, 2020.](#)

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Archway Commons Phase II	04/27/2021	\$16,407,295	\$13,635,512	0.00	0.00	0.00	0.00	\$31,442,807

HOME PROGRAM INCOME

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$515,414	\$276,475	\$0.00	\$0.00	\$791,889

Table 6 – HOME Program Income

Balance Reported per IDIS PR09 Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

While there were no HOME funded contracts awarded to MBE/WBE, the following MBE/WBE businesses were awarded contracts with CDBG program funds:

- 2 general contracts and 1 subcontract awarded to Asian/Pacific Islander businesses in a cumulative amount of \$25,454.
- 2 general contracts and 4 subcontracts awarded to Hispanic minority owned businesses in a cumulative amount of \$204,144.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served

Population Type	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	154	162
Number of Non-Homeless households to be provided affordable housing units	22	9
Number of Special-Needs households to be provided affordable housing units	31	0
Total	207	171

Table 10 – Number of Households

Service Type	One-Year Goal	Actual
Number of households supported through Rental Assistance	8	11
Number of households supported through The Production of New Units	181	150
Number of households supported through Rehab of Existing Units	18	9
Number of households supported through Acquisition of Existing Units	0	1
Total	207	171

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Actual numbers served by Population and Service Type were 171 of 207 or 82% of the projected goal.

Among the projects, included in the 171 units completed were:

- 9 households received rental assistance (CHSS)
- 2 households received rental assistance (DST)
- 103 housing units for homeless adults were produced
- 48 units of housing units were produced for homeless youth
- 1 property for homeless individuals was acquired- this could also be considered special needs households... up to you.
- 9 homeowner housing units were rehabilitated

The production of 8 new units for special needs population was expected through the 416 E. Coolidge Project. The project experienced delays during PY 2020. This project will be completed in PY 2021 and will be reported in the 2021 CAPER.

In addition, the production of 35 new units for special needs population was expected through the 0 Vine Street Project. This project experienced delays during PY 2020. This project will be completed in PY 2021 and will be reported in the 2021 CAPER.

Discuss how these outcomes will impact future annual action plans.

Because 416 E. Coolidge will be completed in PY 2021, accomplishment numbers for this project will be reported in the FY 2021-2022 CAPER.

The City of Modesto will continue working with its partners to expand the supply of affordable housing units in the coming annual action plan program year. The City continues to have dialogue with affordable housing developers and the local Continuum of Care to identify potential resources and housing projects to address the housing needs of homeless and non-homeless population within the low-income spectrum in the City of Modesto.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Number of persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2,200	0
Low-income	253	0
Moderate-income	168	0
Total	2,621	0

Table 12 – Number of Persons Served

Narrative Information

The figures on this table reflect individuals served via the City’s CDBG Public Service Program (2128 persons), CDBG Microenterprise Program (5 persons), Housing Rehabilitation program (9 persons), CDBG-CV Public Service Program (432 persons), CDBG-CV Small Business Loan Program (47 persons).

Worst-Case Housing Needs

Worst-case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing (includes homeless people) or have been involuntarily displaced. The City of Modesto serves the worst-case needs by working with the Housing Authority, public service agencies and with the Community System of Care, to maintain an umbrella of services to assist residents in their time of need. In 2019, a Multi-Disciplinary Team(MDT) made up of police from the Homeless Engagement and Response (HEART) Team, Behavioral Health and Recovery Services clinicians and other support services were deployed as a pilot program model to engage this priority population, determine how individuals might be helped, and how ongoing issues might be addressed including housing. The HEART Team outreach efforts have been a success and this year the HEART team continued to actively engage with the homeless community offering 854 individuals access to services and 199 of these individuals agreeing to pursue the services offered.

Further, the City's efforts to addressing the worst-case needs included the assistance to low income households via the City's Homeowner Rehabilitation Program. Prior to participating in the program, many of the units assisted were considered to be substandard housing units in need of major health and safety related improvements and/or improvements to assist persons with disabilities in making their homes more accessible.

In a local rental housing market where, rental costs have significantly increased, lower income households have a higher likelihood of being cost burdened, paying more than half their income for rent, and/or live in substandard housing. For worst-case housing needs households that are paying more than half their income for rent, the city's efforts at addressing their needs consisted of partnerships with local affordable housing providers and/or public service providers through the investment of federal resources to assist such households via rental assistance programs, and/or programs that assist households realize cost savings such as child care programs, and food assistance.

In addition, the City funded economic development programs (VOLT Institute) aimed at providing job training opportunities with the end goal of increasing the incomes of low-income households. The City also entered into a job training partnership with the Downtown Streets team providing job training to homeless individuals with the intent of providing them skills to land permanent jobs and working toward permanent housing and self-sufficiency.

In 2020, the COVID-19 pandemic produced a unique set of public health challenges and intensified community crises that existed long before the coronavirus. COVID-19 augmented the challenges already being faced by low income households. Due to the industries and occupations most affected by public health restrictions and declining economic activity, renter households faced higher rates of job loss during the pandemic. This is because job losses have been concentrated among lower-wage workers who are much more likely to rent than higher-wage workers.

In response to COVID-19, the US Congress passed the CARES Act in March 2020 which provided several rounds of CDBG and ESG funding to aid in efforts at addressing the economic impacts of the pandemic. In addition, the American Rescue Plan of 2021 with the intent that communities do everything possible to prevent, prepare for and respond to coronavirus.

In March 2021, US Congress also passed the American Rescue Plan Act of 2021 which provided emergency rental assistance to help families keep up on their rent and remain in their homes, provide mortgage assistance for homeowners behind on their mortgage payments, and

emergency housing vouchers among other assistance types. The City was directly awarded \$11,460,708, and formed a regional local, private, and public partnership to process participant applications in order to assist low-income renters with rental and utility arrearages related to COVID-19.

In 2020, the City also focused its efforts at addressing the needs of those impacted by COVID-19 including worst case housing needs.

Helping Needs of Persons with Disabilities

All of our program partners, are dedicated to serving all people regardless of physical or mental impairment includes, but is not limited to, examples of conditions such as orthopedic, visual, speech and hearing impairments, cerebral palsy, autism, epilepsy, muscular dystrophy, multiple sclerosis, cancer, heart disease, diabetes, Human Immunodeficiency Virus (HIV), developmental disabilities, mental illness, drug addiction, and alcoholism. Below are some of the programs that specialize in addressing this need:

The City of Modesto continued to partner with Stanislaus County Affordable Housing Corporation (STANCO) on affordable housing projects that serve mental health clients, a population that at high-risk of homelessness. The units they produce and manage are ADA accessible and are tailored with the tenants' medical team to meet these accommodations.

Further, ESG funds were used to partner with Center for Human Services and Community Housing and Shelter Services to assist households at risk of homelessness or those who are homeless. Services provided were related to shelter and homeless prevention and rapid rehousing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Modesto is a partner in the Stanislaus Community System of Care's (CSOC) (the local Continuum of Care - CoC) effort to move all population types from homelessness towards permanent housing and independent living opportunities through a network of affordable housing options linked to wraparound supportive services. During this past year, the City continued to partner with the CSOC to continue local participation with the community wide coordinated entry system (CES) under which ongoing street outreach is being conducted to assess and determine the needs of unsheltered persons. The following programs were carried out within the community with relation to reaching out to homeless persons:

- ***Center for Human Services – Street Outreach***

The City partnered with Center for Human Services by awarding ESG funds to assist with the street outreach program which targets homeless youth within the community. The program provided street outreach and navigation/case management services specifically targeted toward Modesto youth, ages 13-24 years of age who are homeless and unsheltered. Program staff worked directly with the Community System of Care's Homeless Outreach & Engagement team through the Access Center. The program's objective is to become familiar with youth hangouts and become a consistent presence among the youth with the end goal of engaging homeless youth and connecting them to services including but not limited to shelter to access shelter, housing, and/or support services. During this program year the program was able to contact 96 youth, and engage 43 into support services.

- ***Community Assessment, Response, and Engagement (CARE) Multidisciplinary (MDT) personnel strategy:***

The Community Assessment, Response, and Engagement (CARE) Multidisciplinary (MDT) personnel strategy is a joint City of Modesto and Stanislaus County strategy.

The CARE Team mission is to facilitate the expedited identification, assessment, and linkage of homeless individuals to housing and supportive services within Stanislaus County subject to the provisions of the Welfare and Institutions Code (WIC) section 18999.8. This WIC Code section was added effective January 1, 2018, to authorize California counties to establish multidisciplinary personnel teams to address homelessness within the county.

Every CARE Team member is tasked with conducting outreach and engagement. The strength of the CARE Team comes from the ability to leverage experience and expertise from multiple disciplines when assisting a CARE client. During the initial and on-going client contacts, rapport is developed, and client issues are identified and prioritized. When issues are general, CARE Team members will link the client to a resource; whereas when the need is more specific, the relevant team member provides specialized care. For example, when the CARE Team identifies a CARE client who has agreed to take a mental health assessment, the CARE Team clinician will respond to the location to provide brief counseling, and schedule and conduct the mental health assessment. The need for this type of service was identified during the CARE planning process, and by implementing this, the CARE program is utilizing an innovative approach to meet the needs of the CARE population.

In June 2020, Stanislaus County Board of Supervisors voted to expand this program calling it CARE 2.0. CARE 2.0 will focus on helping to restore non-severe mentally ill individuals who are

not connected or engaged in services who cause the most significant distress in the community and for themselves. This will happen through county-wide through law enforcement contact data, incarceration data, and emergency room utilization that helps further define CARE clients and the participation of partner cities providing city resources, such as law enforcement personnel, to the team.

- **Homeless Engagement and Response (HEART) Team**

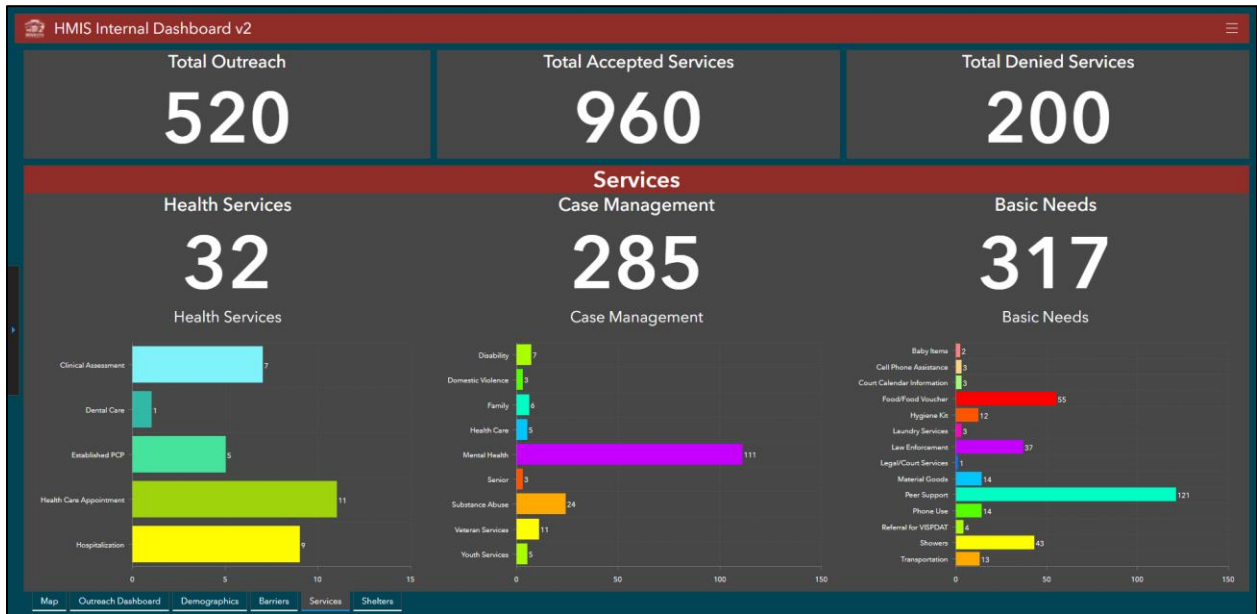
The Modesto Police Department received over 9,294 calls for service in during the program year related to quality of life issues. A vast majority of these calls for service are related to homelessness and include offenses such as illegal panhandling, unlawful camping, littering, intoxication, trespassing, and obstructing sidewalks.

The response to these calls is currently handled by sworn police officers who attempt to provide resource education, opportunities to accept emergency shelter, and conduct enforcement when appropriate.

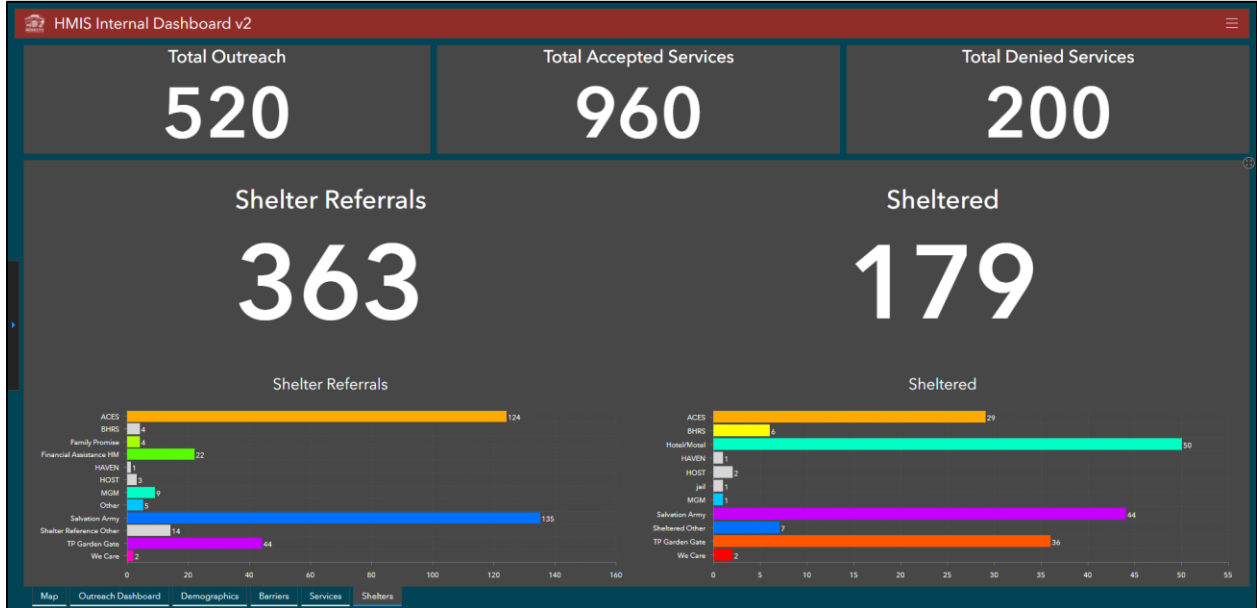
The expansion of the HEART to include outreach workers launched in April 2021 allowing sworn officers to remain in service and available to respond to significant criminal calls. This form of outreach allowed for outreach professionals to conduct a much more in-depth assessment and evaluation of an individual in hope of breaking the cycle of homelessness. After the launch of the expanded program in January the new Homeless Outreach team was in contact with 520 individuals at varying stages in their acceptance of services. In these 520 contacts 752 services were accepted and 35 individuals accepted shelter via shelter referrals.

Heart Team Survey Data

Services and Needs



Sheltered



Addressing the emergency shelter and transitional housing needs of homeless persons

As the county seat of Stanislaus County, the City of Modesto is where most services (including shelter and transitional housing) are located in Stanislaus County. Therefore, many people

experiencing homeless who utilize available services congregate in Modesto. The City of Modesto uses CDBG public service and ESG funds to support emergency shelter providers, and has utilized CDBG funds to acquire new properties for additional transitional housing beds.

Emergency Shelter:

In Program Year 2020-2021, the City of Modesto continued its partnership with Salvation Army, Modesto Citadel by awarding ESG and ESG-CV grant funds total of \$200,000 to support the Salvation Army’s 9th Street Berberian emergency shelter. The Salvation Army has a Case Management Team designed to interrupt the cycle of homelessness and recidivism using case management and partnerships to move individuals from being homeless to permanent housing. This program will utilize the different resources of the Salvation Army Shelter and Transitional Living Center as well as partnerships with Community Impact Central Valley, Stanislaus County Affordable Housing Corporation, The Stanislaus County Sheriff’s Department and many other collaborated resources to identify clients who show stability and desire to move from homelessness to permanent housing.

In addition, the City awarded CDBG and ESG-CV grant funds to the Salvation Army for the operational management of The Access Center and Emergency Shelter (ACES) in the amount of \$765,000 for the operational shelter costs. The ACES Center is the low barrier shelter operated by the Salvation Army. This shelter was built as an extension to the Salvation Army Berberian site to house the homeless individuals with barriers that preclude their ability to be placed in other local shelter.

Youth Shelter – Youth Navigation Center:

The City continued to work closely with the Center for Human Services in the development of the Youth Navigation Center. The Youth Navigation Center will be a one-stop hub to provide a continuum of youth services for homeless and runaway youth (13-24 years old). This location will house the following wrap around services for youth:

- Street outreach and engagement services
- Homelessness prevention & diversion services
- Coordinated entry and assessment
- Crisis/Drop-in and Shelter for 13-17 year old (8 beds)
- Crisis/Drop-in and Low-Barrier Shelter for 18-24 year old (24 beds)
- Transitional housing for 18-24 year old (16 beds)
- Access to housing services including permanent housing slots designed for youth with diverse circumstances
- On-site education and employment services

Youth Housing – Pathways Program:

The City continued its support of Center for Human Services Pathways program by awarding a CDBG grant of \$40,000 to help with essential program services. Pathways is a 16-bed transitional housing program that addresses the need for shelter and support services for homeless youth 18 to 21 years of age. Shelter is provided up to 24 months. Using a positive youth development and trauma informed approach, Pathways promotes the social and emotional wellbeing of the young people it serves. Program goals for youth served at Pathways are: obtaining employment, leaving to stable housing and having supportive relationships. Additional support services available to youth include: basic life, interpersonal and job acquisition and maintenance skills training, assistance with obtaining medical care and advancing educational opportunities, service learning opportunities, recreation, referral and after care services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Modesto, its ESG subrecipients, the CSOC and other partners have been especially strategic in creating housing opportunities that will stably house and promote the self-sufficiency of these subpopulations of persons experiencing homelessness. ESG subrecipients have also had to find strategic ways to assist clients find housing and keep their housing. Through coordinated entry and consistent communication, the following are key highlights of the Community System of Care's efforts in 2020-2021.

Coordinated Entry:

The Stanislaus Community System of Care (CSoC) continues to manage the Coordinated Entry System (CES) to coordinate the intake, assessment, and referral process within the Continuum of Care (CoC) and efficiently expand the system's ability to deliver the appropriate resources to individuals and families who are experiencing homelessness.

This system is used to guide the evaluation of individuals' and families' eligibility for assistance, and to guide the determination and prioritization of how eligible individuals and families will be referred to prevention and other services and housing through a closing monitored assessment, housing match & prioritization, documentation & housing navigation, and housing placement.

Ensuring that homeless individuals and families are placed in the appropriate housing model for their individual needs and access level.

The CoC has used Coordinated Entry System measures to prepare homeless individuals and be housed. During the 2020-2021 program year, almost 1000 previously homeless individuals were entered into the Coordinated Entry System and approximately 80 have been provided housing. Many of the housing opportunities provided included supportive services supported by local service providers include but not limited to budgeting, behavior health, and general counseling. In addition, these individuals received a housing choice voucher and have the opportunity to use the housing voucher to obtain housing in other areas. Through intensive case management, these individuals will have the opportunity to remain and retain permanent affordable housing.

Coordinated Entry meetings are held weekly with all local housing providers and outreach staff where CoC homeless service providers are able to assist with housing placement.

Empire Migrant Center

Supported by the Community System of Care and Stanislaus Homeless Alliance, the Stanislaus County Community Services Agency's (CSA) in partnership with the Housing Authority, sheltered homeless families during the cold-weather months in vacant family units at the Empire Migrant Center. The Empire Migrant center consists of 90 single-family dwelling units used for farmworker housing from April to October each year. This project allowed CSA to use 22 units to place homeless families during the months of November through March. In 2020-2021 a total of 21 families were sheltered. Upon exit, 56% were placed into housing either permanent or living with family or other temporary arrangement, 24% increased employment engagement, and 16% saw an increase in income by securing employment. This project will be a multi-year partnership allowing CSA to place homeless families each winter in housing and provide case management services with a goal to permanently house homeless households. The Empire Cold Weather Family Shelter project was recognized by the Board of Supervisors in 2019 to receive the Effective Partnership Award and serves as an effective shelter model that neighboring communities seek to replicate.

The Family Housing Facility

In coordination with the countywide strategy to address the critical issue of homelessness especially as it affects families with school aged children, Stanislaus County entered into a five-year lease with a motel located at 1128 South 9th Street in Modesto. The property has 21 units and a three-room office space.

In November 2019, the Community Services Agency began operations of a year-round shelter for families using the successful model implemented at the Empire Cold Weather Family Shelter. The Family Housing Facility (FHF) operates 24 hours a day with onsite property management. CSA has contracted with the Stanislaus County Affordable Housing Corporation for property management that includes security.

The target population served at FHF are families who meet the following criteria: currently being case managed in CSA's HSP unit, have used all available temporary shelter nights, are still engaged in permanent housing search and have been unsheltered the longest from date of referral to the HSP program. Due to the room capacity, consideration is made to match small sized families.

Community Services Agency (CSA) works in partnership with Community Housing and Shelter Services (CHSS) for placement at FHF. CHSS services include primary case management oversight which include, assisting participants with household budget, understanding their income, housing options, completing housing application), landlord outreach and housing search workshops, working with families to remove barriers to self-sufficiency, and connecting families to applicable and relevant community resources.

During the 2020-2021 program, year 143 families were served and 27% of these families exited to permanent housing and 63% exited into temporary destinations such as returning to family or friends. This program has run at full capacity during this program year.

Camp2Home Program Launch

The City launched Camp2Home in the midst of the pandemic. The number of individuals experiencing homelessness in Modesto is increasing. The Camp2Home program provides a path to self-sufficiency for people trying to rebuild their lives. It comprised of four separate components to strengthen the self-sufficiency of the unsheltered homeless population.

Street Outreach:

Camp2Home's first component is expanding the Homeless Engagement and Response Team (HEART) Program whose goal is locating, identifying, and building relationships with unsheltered homeless people. Additionally, the program works to engage with those in need to provide immediate support, intervention and connection to homeless assistance programs and/or mainstream social services and housing programs within the City of Modesto.

Emergency Shelter Operations:

The next component the City made a priority was to bolster the operations of the local shelters

with a primary focus on the low barrier shelter. This allowed a direct access funnel for individuals that wanted to be sheltered could find a space and the shelters had the operational capacity to serve as many as was allowed while still adhering to the social distancing requirements.

Job Training:

A key component of the Camp2Home program in helping individuals to attain permanent housing is assisting them in obtaining job training and job placement. In this effort, the City of Modesto has partnered with the Downtown Streets Team (DST), a non-profit organization that creates a safe and engaging space to train homeless individuals. DST's goal is to end homelessness by restoring the dignity and rebuilding the lives of unhoused men and women by helping Team Members (clients) activate skills and attributes that are necessary to move toward employment, housing, and overall a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild all of these as well as regain a sense of pride in, and stewardship of, their community and at the same time gain valuable experience they can list at the top of their resume to overcome long experience gaps.

Permanent and sustainable employment affords individuals stuck in a life dependent on others for daily survival the ability to gain, once again, independence and control over their life. The Downtown Streets Team (DST) and Workforce Development have partnered to train Camp2Home participants for the job market. DST and Workforce Development will create ongoing relationships with local employers to ensure program participants fit the needs of each employer and based on the skills necessary for the job. Employers who partner with the City of Modesto to hire Camp2Home graduates will be considered a "fair chance employer." In addition, after graduating from the program, participants will receive ongoing case management from the Downtown Streets Team for one year. This ongoing case management will further assist individuals that have developed a pattern living in "survivor mode" and will help transition them to a thriving, forward-planning lifestyle.

Rapid Rehousing:

Camp2Home takes into account that securing stable employment is a priority to ensure housing success. Therefore, as individuals graduate from the job training program and obtain gainful and sustainable employment, they are eligible for the next step in the process – rapid rehousing assistance.

The Downtown Streets Team will provide on-going case management as part of the rapid rehousing assistance to help individuals connect to resources that improve their safety and

well-being and achieve long-term housing and employment goals. This on-going case management will assist with continued stability for the household. This includes providing or ensuring that households have access to resources related to income and healthcare benefits, employment and community-based services so they can continue rent payments independently when rental assistance ends.

SCRG Creation

The City and County are partnering in a multijurisdictional agreement called the Stanislaus Community Response Guidelines for Individuals Experiencing Homelessness (SCRG).

Certain locations within the City are under the jurisdiction and control of the State or County, which complicates the procedure for enforcing encampments on the City's side.

This agreement standardizes how to address encampments crossing City or County lines to significantly increase the probability of successful outcomes for all involved: those experiencing homelessness, responding staff, and the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are:

- **likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and**
- **receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City of Modesto has been working in collaboration with the local Continuum of Care (now named CSOC) for over 19 years to improve services to the homeless and those at risk of becoming homeless. The following are key highlights of the work being conducted in our community to assist individuals and families avoid becoming homeless:

Focus on Prevention Homelessness Initiative

Over five years ago, the Stanislaus County Board of Supervisors launched the Focus on Prevention (FOP) countywide initiative with the aim to improve the quality of life for all Stanislaus residents and families, through coordinated prevention efforts that work across multiple community sectors and address root causes of homelessness and other issues. The City of Modesto has been a stakeholder in the FOP movement since its inception, supporting the efforts to assist residents in escaping homelessness.

CARES Team

The City of Modesto Police Department's HEART team works closely with the CARES Team, Stanislaus County Sheriff's Office, and Stanislaus County Probation Office to help avoid homelessness for those that have been released from incarceration.

Stanislaus Homeless Alliance

In May 2019, the Regional governments, local CSOC, Focus on Prevention, as well as representatives from various shelters and homeless interests came together to form the Stanislaus Homeless Alliance (SHA). This body provides insight and recommendations on homeless issues and other regional homeless projects to the local CoC and federal funding organizations. This body of representatives created a global conversation to the homeless issues at a regional level that provides a barometer for what programs and ideas are working and help improve on the overall response to homelessness in the Region. The City of Modesto's Mayor is a voting member on this board.

Homeless Discharge Coordination:

The City of Modesto continues to be engaged in homeless discharge coordination from health care facilities through the Stanislaus County Hospital & Shelter Partners (SCHSP) meetings. Since April 2019, the Hospital Council of Northern California has coordinated SCHSP monthly meetings with representatives from local hospitals, homeless shelters, public agencies, and stakeholder groups to plan for the discharge of homeless individuals from health care facilities to comply with SB 1152. The objective has been to create a community standard of care and greater connection and cooperation between discharging and receiving providers of services for the homeless. For the major part of 2020, the focus of the SCHSP has been to coordinate on the shelter and treatment of homeless individuals who have been impacted by COVID19.

Center for Human Services - Youth Navigation Center

The City partnered with Center for Human Services to coordinated the needs of homeless and emancipated youth. This partnership included the development of the Youth Navigation Center that serves to help local youth avoid homelessness through outreach, emergency shelter, housing, and other services.

Stanislaus County Behavioral Health and Recovery Services Agency

The City consults and partners with Stanislaus County Behavioral Health and Recovery Services Agency (BHRS) when funding the development of permanent supportive housing projects that are to meet the needs of those with mental health issues to assist in maintaining stabilized housing for this population.

Emergency Rental Assistance Program (ERAP)

Stanislaus County, the City of Modesto, and the Stanislaus Regional Housing Authority have partnered to implement a local Emergency Rental Assistance Program (ERAP) supported by funds from the U.S. Department of the Treasury and the State of California. The ERAP will assist households unable to pay rental and utility arrears accrued due to the COVID-19 pandemic between April 1, 2020 and March 31, 2021.

Funders Group Meetings

In 2020, the City engaged with a local funders group consisting of entities such as the United Way, Stanislaus Community Foundation, Stanislaus County, Community Services Agency, the Regional Housing Authority and other service providers to continue its efforts and strategies towards helping low-income individuals and families avoid becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Modesto and the Regional Housing Authority of the County of Stanislaus (SRHA) continue to partner on furthering decent, safe, and affordable housing within the City of Modesto. The SRHA is the largest affordable housing property manager of multi-family and single household public housing units for lower income people in Stanislaus County. According to the HACS' 2021 PHA Plan, the SRHA currently operates 6,335 subsidized housing units:

- 737 public housing units, (Includes 647 Stanislaus and 90 Riverbank Public Housing units)
- 1,060 project-based Section 8 units, and (The Housing Authority has 373 project-based units)
- 4,800 housing choice vouchers

Over this past Consolidated Plan Cycle, the City of Modesto worked in collaboration with the Stanislaus Regional Housing Authority (SRHA) by seeking ways to increase and support the maintenance level of permanent supportive housing for special populations and persons with disabilities. The City and PHA partnered on several housing projects providing decent and safe affordable housing to low income families.

In the upcoming program years, the City is planning to continue its partnership with the Housing Authority. Currently pending projects including the following:

- King Kennedy Cottages (23 units) and Helen White Court (11 Units) (400 Vine Street in Modesto)
- 1500 Robertson Road: 92-unit family and senior housing complex.

The City of Modesto participates in the County wide CSOC (CoC) along with the local Housing Authority, the CHDOs, and other local agencies to identify housing needs within the county, including resident initiatives. The CoC Housing and Homeless Populations Committee is inventorying and identifying all affordable housing stock designated to serve this population in order to assess needs and gaps in advance of new State one-time funding designations for affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Resident Advisory Board which is comprised of Public Housing Authority (PHA) and Housing Voucher program participants. This Resident Advisory Board is

engaged when there are proposed policy changes. The Resident Advisory Board is notified of substantial policy changes and is given the opportunity to support or reject subject policy changes.

The Housing Authority provides homeownership resources to participants in the Housing Choice Voucher (HCV) Program. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business development (including micro-loans). The FSS Program also encourages families to participate in financial wellness programs, including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership.

The Housing Authority is actively using engaging FSS participants by promoting homeownership opportunities such as the two Edwards Estates units funded with HOME funds and built by Great Valley Housing Development Corporation which is a non-profit arm of the Housing Authority.

Actions taken to provide assistance to troubled PHAs

Not Applicable. According the 2020 PHA plan, the Housing Authority of the County of Stanislaus is a High Performer, not a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In order to ameliorate the negative effects of public policies that serve as barriers to affordable housing, the City of Modesto has policies in its impact fee program for affordable housing. The current CFF Policies and Procedures provide, with respect to very low- and low-income housing exemptions, the total number of housing exemptions granted are not to exceed two percent (2%) of the cumulative total CFF program housing units. The CFF Policies and Procedures also allow a Community Housing and Development Organization (CHDO) to submit an application and request CFF be waived on new affordable units for households earning sixty (60%) or less of the Area Median Income.

Since 1989, a total of 15,402 residential building permits have been issued, of which 763 were granted CFF exemptions.

In December 2018, the City of Modesto declared a shelter crisis. This declaration allows the City to adopt by ordinance reasonable local standards and procedures for the design, site development, and operation of homeless shelters and the structures and facilities therein, to the extent that it is determined at the time of adoption that strict compliance with state and local standards or laws in existence at the time of that adoption would in any way prevent, hinder, or delay the mitigation of the effects of the shelter crisis.

In 2019, the City used the shelter crisis declaration to assist with the expansion of 182 beds at the local Salvation Army shelter now known as the Access Center and Emergency Shelter (ACES). The ACES Center allowed for a low barrier shelter option for individuals that could not be successfully housed in other local shelters due to stricter standards in traditional shelter settings. The City has remained committed in operational funding and direct referrals in maintaining the operations of the ACES Center.

The City of Modesto is committed to the provision of affordable housing for residents of all income groups. The City's commitment is evidenced by its continued efforts to rehabilitate housing owned or occupied by lower-income households, helping lower-income families purchase homes, financial commitment partnerships with affordable housing developers, and adoption of local policies that act as incentives for the development of affordable housing.

Through the following measures, the City of Modesto attempts to ameliorate the effects of public policies that may act as barriers to affordable housing:

1. City of Modesto Housing Element: The City of Modesto's 2015-2023 Housing Element includes goals, policies and implementation programs that support the provision of housing programs and opportunities for extremely low, very low, low, and moderate-income households.
2. Capital Facility Fee (CFF) Deferral/Waiver: The City of Modesto supports economic development through the growth of Modesto businesses. It also encourages the construction of Very Low- and Low-Income Housing development projects within the City. The City of Modesto provides CFF deferral, credit, and exemption programs. CFF deferral, credit, and exemption programs granted to affordable housing projects benefit economic growth and development by allowing the deferral, credit and/or waiver of impact fees. These deferrals or exemptions can be provided when developments are supplied to low and very-low income (in this case 60% or less of the Area Median Income) permanent housing units, combined with a minimum of 10 consecutive years of affordability. This can be considered as long as the overall exemptions do not exceed two percent (2%) of the cumulative total CFF program housing units.

3. **Mobile Home Rental Ordinance:** The City of Modesto enacted a Mobile Home Rent Stabilization (MHRS) ordinance in 2007. The MHRS ordinance imposes rent increase limits (100% of the annual Consumer Price Index (CPI), but no more than 6% of base rent annually) on mobile home park owners who do not enter into a city Memorandum of Understanding (MOU). Mobile home park owners who voluntarily enter into the MOU must offer a City-approved long-term lease to certain groups of residents and allow park owners to raise mobile home space rents 100% of the CPI, and as much as 15% of the existing rent when a mobile home is vacated. The ultimate goal of the MHRS ordinance and MOU is to limit park owners' ability to raise rents to unaffordable levels, especially to those who are low-income.

4. **Accessory Dwelling Unit Ordinance:** In 2020, the City has made amendments to its Municipal Code regarding accessory dwelling units, accessory buildings, and second story units. These amendments allowed the City to align State of California's AB-881 and AB-68. This will allow individual to generate income or house family members that should increase affordable units, decrease the number of unhoused or underhoused individuals, and allow homeowners to increase personal revenue.

5. **SB2 Housing Plan:** In 2019 the City of Modesto applied for and was awarded \$625,000 in State of California SB2 Planning Grants Program (PGP). The PGP is intended for the preparation, adoption, and implementation of plans that streamline housing approvals and accelerate housing production. Grant Funds will be partially used for the development of a Housing Plan to establish a vision for the future of Modesto's residential neighborhoods and development activity and to identify ways to realize that vision. To assist in developing the Housing Plan, the City contracted with Opticos Design Inc; the Housing Plan will include the following:
 - a. **Locate and Analyze Opportunity Sites:** Conduct an extensive feasibility analysis of opportunity sites feasible for housing development.
 - b. **Review and Analyze Infrastructure and Services:** For select opportunity sites, conduct an assessment current street, utilities, water, sanitation, gas, electric, telecommunications, transit, and stormwater to identify appropriate growth and potential expansion to facilitate housing.
 - c. **Performance Standards and Density Considerations:** Analyze the current regulatory structure and zoning standards to identify opportunities for improvement and streamlining the production and delivery of housing at all scales.

- d. Pro-housing Policies: Assess the City’s existing housing policies as well as the State of California’s pro-housing policy goals, including new and foreseeable legislation, for applicability to Modesto and recommend policies and programs that can be including in the Housing Plan and Housing Element.
- e. Barriers to Affordable Housing: Analyze barriers to affordable housing in Modesto including governmental constraints, non-governmental constraints, and environmental constraints to inform the most effective and appropriate policies to reduce constraints and facilitate housing production.
- f. Facilitate Housing Development: Address barriers identified in the City’s entitlement procedures and recommend improvements in workflow and the application process. This component of the plan will develop easy to use, graphically attractive application packets.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Modesto continues to participate in the local Focus on Prevention Initiative led by Stanislaus County. The Focus on Prevention initiative is a county-wide initiative that aims to improve the quality of life of all Stanislaus residents and families through coordinated prevention efforts that work across multiple sectors to promote health and wellbeing. These sectors include government; business; health; non-profit; philanthropy; education; faith; neighborhood; media; and arts, entertainment, and sports. Focus on Prevention extends beyond a simple initiative and leads to a shared community vision and lays the foundation for ongoing transformation and culture change that inspire deeper connections and tangible improvements in the lives of Stanislaus County residents.

Each year, the Stanislaus Community System of Care (CSOC) (recognized as the local HUD Continuum of Care) brings approximately \$3 million to Stanislaus County. The funds are used by non-profit organizations to provide permanent housing, transitional housing, supportive services, and homelessness prevention. This alignment will help provide additional oversight and technical assistance opportunities to the City’s non-profit partnerships to reduce instances of concern from Housing and Urban Development.

The City of Modesto has worked to eliminate barriers to the development of affordable housing through the following ongoing efforts:

- The City of Modesto’s CDBG Public Services and ESG allocations reflect the City of Modesto’s priorities in meeting underserved needs, such as emergency shelter and street outreach (individuals, survivors of domestic violence, families, and children),

homelessness prevention and rapid re-housing, food security, neighborhood revitalization, foster youth, seniors, youth, and persons with disabilities.

- Providing funding for land acquisition, secondary financing, or infrastructure costs;
- Assisting qualified households to purchase homes utilizing the homebuyer assistance programs;
- Exemption or deferral of Capital Facilities Fees for projects providing low-income housing;
- Using the adopted streamlining process for environmental review and the development of programmatic environmental review records where applicable to reduce program down time;
- Continuing to work with non-profit housing agencies in the provision of supportive services and programs;
- Using streamlined application review and permit processing; and
- Reduction of parking standards for affordable housing projects.

The City in partnership with the CSOC continues to actively work on closing any gaps in the availability of services across all categories of underserved needs, including but not limited to seniors, persons with disabilities, individuals with chronic illness, persons with other conditions affecting their ability to function independently and productively, foster youth and homeless.

The community is currently working on improved data collection standards and more effective communication efforts between funding agencies to better position the community to begin reducing these needs and gaps, by mutually aligning and focusing efforts.

Stanislaus 2021 Regional Plan to Address Homelessness

In late 2020, the CSoc and SHA, led by the SHA/CSoc Strategic Plan Workgroup, partnered with Homebase to begin work on a strategic planning process to collect information and feedback to help draft a communitywide strategic plan to address homelessness. This Strategic Plan is to outline community barriers to effectively addressing homelessness and gaps in resources, recommends goals, strategies, and action steps to address barriers and fill gaps, and make recommendations on how to make the homeless system of care more equitable and inclusive. Goals and strategies currently under development.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Modesto has adopted policies to be implemented in its housing programs, which comply with HUD requirements relating to lead-based paint hazards. In alignment with HUD's requirements, lead-based paint remediation actions will depend on the level of subsidy provided on a project by project basis.

Most housing rehabilitation projects are subject to federal regulations for Lead-Based Paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort in the past has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint. The following is a summary of lead-based paint activity in the City's housing programs during PY 2021:

- 1 homeowner received *“Protect Your Family from Lead in Your Home, June 2017”* lead-based paint informational packets as their homes were built prior to 1978; 5 projects were exempt with no paint disturbance. One project exceeded qualified to identify and eliminate lead hazards. The Homeowner Rehabilitation Program project was inspected by a California Department of Public Health Certified Lead Inspector/Assessor and passed a visual clearance. In addition, the certified inspector collected wipe and soil samples from the home and sent them in for laboratory analysis. The DHS dust standards are more stringent than HUD dust standards and were adhered to for this project. A Clearance Report was provided by the DHS certified inspector. The homeowner was provided a copy of the report. The City of Modesto retains a copy of the report
- 7 rapid rehousing / homeless prevention recipients received *“Protect Your Family from Lead in Your Home, June 2017”* lead-based paint informational packets as the properties were built prior to 1978.

The cost for the stabilization of lead-based paint can be included in the City of Modesto's housing rehabilitation loan program. The cost of the lead-based paint inspection and/or clearance is paid from entitlement funds.

The City of Modesto will continue to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of the City of Modesto's housing stock, there are a significant number of homes where lead-based paint testing is needed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Modesto, through its engagement in the local Community System of Cares played a key role in the development of a Coordinated Entry system. Coordinated entry (also known as coordinated assessment system) is a consistent, community wide process to match people experiencing homelessness or at-risk of homelessness to community resources that are the best fit for their situation. In a community using coordinated entry, homeless individuals and families complete standard triage assessment survey that identifies the best type of services for that household. Participating programs accept referrals from the system, reducing the need for people to traverse the county seeking assistance at every provider separately. The process

helps prioritize housing and homeless assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. The process also provides information about service needs and gaps to help plan assistance and identify needed resources in our community. The community has worked hard to improve on this process, and ensure that we are assisting poverty-level families not only with prioritizing them for their housing needs, but assessing all other needs. Now that these needs are assessed case managers will continue reaching out to the members to connect to applicable services until housing becomes available.

In Program Year 2020, the City continued its partnership with Opportunity Stanislaus, a local economic development agency, in support of the VOLT Institute program as well as providing additional funding to support scholarships to those affected by economic job loss during the pandemic.

The VOLT Institute is an industry led manufacturing training center that teaches advanced manufacturing skills to area workers and was officially launched on October 30, 2017 offering job training in maintenance mechanics. This training is designed to provide hands-on training on industrial systems and equipment. The curriculum guides students through: the basics of print reading; fasteners; machine tools; proper installation, repair, and maintenance of pumps; mechanical drives; and pneumatic and hydraulic systems. Safe welding and torching techniques are covered as well as electrical theory and circuits as applicable to mechanical systems.

The City of Modesto has partnered with the Downtown Streets Team (DST), a non-profit organization that creates a safe and engaging space to train homeless individuals. DST's goal is to end homelessness by restoring the dignity and rebuilding the lives of unhoused men and women by helping Team Members (clients) activate skills and attributes that are necessary to move toward employment, housing, and overall a better quality of living. This is attained through things like maintaining a schedule, teamwork, accountability, self-confidence and more. Through a Structured Daily Activity (SDA) model, DST team members rebuild all of these as well as regain a sense of pride in, and stewardship of, their community and at the same time gain valuable experience they can list at the top of their resume to overcome long experience gaps.

The Section 3 program of the Housing and Urban Development Act of 1968, as amended, requires that recipients of certain HUD financial assistance, to the greatest extent possible, provide training, employment, contracting and other economic opportunities to qualified low- and very low-income persons, especially recipients of government assistance for housing, and to businesses that provide economic opportunities to low- and very low-income persons. In compliance with the Section 3 requirement, the City of Modesto requires contractors,

developers, and subrecipients seeking to work on or within programs being funded by HUD to complete certifications as acknowledgment of the Section 3 contracting and employment provisions at the time of submitting bids/proposals to the City of Modesto.

The Section 3 Final Rule (24 CFR Part 75) became effective July 1, 2021 with the goal to create more effective incentives for employers to retain and invest in their low- and very low-income workers, streamline reporting requirements by aligning them with typical business practices, provide for program-specific oversight, and clarify the obligations of entities that are covered by Section 3. Due to the new rule being created and implemented the SPEARS reporting for this PY did not take place. However, the City of Modesto continued to collect the data. During PY 2020, CDBG funds were used to contract with 2 Section 4 general contractors and 1 Section 3 subcontractor. Total contracted funding awarded to Section 3 businesses was \$219,381.00. Included in the new rule is total labor hours calculations, which moving forward will be collected at each project completion. For a summary of Section 3 reported activity, refer to the 2020 Section 3 reports included with this CAPER.

Through the City's Small Business Assistance loan program funded with CARES Act funds, the City was able to assist 43 businesses that resulted in the creating of 45 Full-time equivalent positions.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Modesto has a well-developed institutional structure and service delivery system. The City is the lead agency responsible for preparation of the Consolidated Annual Performance Plan (CAPER) and for administration of each grant program and its associated funding source(s). Primary oversight of the City of Modesto's HUD entitlement grant programs comes from the Citizens' Housing and Community Development Committee (CH&CDC). This 13-member committee is appointed by the City of Modesto Council and is comprised of representatives from the City of Modesto Council, Planning Commission, Housing Rehabilitation Loan Committee, Human Relations Commission, and several citizens- at-large. The CH&CDC makes funding recommendations to the City of Modesto Council regarding HUD CDBG, ESG and HOME Grant programs as well as other one-time HUD funded programs.

To avoid a perceived conflict of interest, any individual who is a member of a board of directors or is employed by an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding , is ineligible to vote on funding decisions involving their respective agencies.

The CH&CDC meets approximately once a month. These meetings are publicly noticed, open to the public and are held typically held at Tenth Street Place, 1010 Tenth Street, Modesto, California. To lessen the impact and exposure to the public and committee member these

meetings were held electronically via Zoom. Public comments are encouraged and welcome. All HUD documents are vetted through the CH&CDC for review, approval, and forwarding to the City Council.

CEDD Housing Staff and Finance Department personnel continued to meet on a monthly basis to review processes and to monitor Federal program expenditures. Staff verified and cross-referenced the information on the monthly budget activity reports with supporting documentation maintained by the Division. For easy identification on both the City of Modesto's financial reporting system and the Federal Integrated Disbursement and Information System (IDIS), Staff assigned an IDIS Activity number to all financial transactions.

Staff worked closely with Finance, Public Works Departments and Parks Planning and Development Division to ensure:

Capital Improvement Projects (CIPs) and Multi-Year Projects were on schedule and consistent with Federal program requirements (both statutory and regulatory), and

Program Year 2020 accomplishments were reported to several community groups as well as the CSOC (local CoC).

The City continues to carefully monitor subrecipients' expenditures, and to address this commitment, staff will continue to work closely with every subrecipient to develop expenditure plans, if needed to address potential expenditure deadlines in the future.

City staff provide ongoing Technical Assistance and/or training opportunities including but not limited to HMIS compliance; as well as Capacity Building sessions for grant applicants who may lack the expertise to apply for grant funding opportunities effectively (as explained in further detail below).

Institutional structure developments during Program Year 2020 include the continuance of the Stanislaus Homeless Alliance. In October 2018, a workgroup consisting of City Managers, the County Chief Executive Officer (CEO), Focus on Prevention staff, and the existing CSOC leadership council developed the Stanislaus Homeless Alliance (SHA) after recognizing that the community was missing a leadership structure that would provide vision, strategy, and funding allocation guidance.

The intent of the SHA, as a community-wide leadership structure, is to develop one vision, one program strategy, one funding strategy, and one annual report card to communicate performance outcomes to the community and serve as the framework for mutual accountability. To accomplish this, the SHA is intentionally designed to include elected officials, executive staff, and nongovernment community leaders to reinforce the core principle that

effective solutions must include all sectors of the community working together with a common purpose and strategy. The SHA consists of the following organizations: Stanislaus County, City of Modesto, City of Turlock, City of Ceres, west County representative, east County representative, Focus on Prevention, Community System of Care, and Stanislaus Regional Housing Authority.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social services agencies included the following:

- Close consultation with the CSOC, which is made up of community representative stakeholders including but not limited to HUD entitlement jurisdictions, City and County service agencies, and non-profit service providers;
- Monthly meetings with its public and private housing development partners, which include local private CHDOs (e.g., Habitat for Humanity, Stanislaus County and Stanislaus Affordable Housing Corporation, and Great Valley Housing Development Corporation (GVHDC)) and the Housing Authority (to enhance coordination in the areas of community housing and social services.
- Participation in Focus on Prevention initiative;
- Participation in the recently formed Stanislaus Homeless Alliance.
- CSOC membership efforts toward landlord engagement to secure additional housing units for the low-income population
- Public and private partnerships built through the Camp2Home program to be implemented in PY 2020.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The City of Modesto's Analysis of Impediments (AI) identified the following potential fair housing concerns:

- Access to information about housing availability and choices among recent immigrants who are disproportionately lower-income;

Actions Taken: The Housing Authority of the County of Stanislaus (HACS) operates seasonal migrant housing units throughout multiple communities within the county. The HACS works with local government agencies and family resource centers to promote migrant housing opportunities. Staff also, periodically meets with migrant

service providers to educate their staff about affordable housing resources and how to access those resources (if not restricted to this population).

- Lack of access to adequate housing due to poor credit history, insufficient funds for moving expenses, and other factors among financially vulnerable groups, such as female-headed households with children and the homeless;

Actions Taken: The City of Modesto supported non-profit housing developers in their efforts to make housing more affordable to lower income households. These efforts include the support of intensive case management services to clients on a one-to-one basis to better ensure long-term housing success. In addition, the City partners with local public service providers that offer credit counseling and case management services as an effort to position families in securing adequate housing. The City supports through the waivers land lord engagement activities that creates a build a stronger housing support system for individuals facing these barriers.

- Barriers faced by large, low-income and moderate-income families due to occupancy restrictions imposed by rental property owners;

Actions Taken: The City works with service providers to assist families facing issues related to occupancy restrictions imposed by rental property owners. The City of Modesto contracts with Project Sentinel, the local fair housing service provider within Stanislaus County, educates families/individuals of their rights under the law. Community Housing and Shelter Services include a project with a local for-profit housing developer to provide leased units to assist families unable to find any other affordable housing options. The City supports through the waivers land lord engagement activities that creates a build a stronger housing support system for individuals facing these barriers.

In addition, the Community System of Care continues to explore ways to provide landlord incentives in an effort to entice landlords to participate in subsidized housing programs.

- The need to assist homeowners who have experienced foreclosure, who are disproportionately minority households, to find alternative living arrangements.

Actions Taken: This is no longer a major impediment since foreclosure rates have significantly decreased since the recovery of the housing market. The City continues to observe housing market conditions in light of the foreclosure and eviction moratoriums due to the pandemic and will work with local partners to provide assistance if

foreclosure rates increase, depending on what transpires in the housing market.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead agency for City of Modesto HUD Entitlement funds, staff monitors all subrecipients on a regular basis through written contacts, phone conversations, electronic information transfers, face-to-face monitoring visits and project file review, pursuant to applicable regulations. Monitoring is conducted to ensure statutory and regulatory requirements are met and that information submitted to City of Modesto is accurate and complete.

The City uses several project checklists to serve as project monitoring tools during project funding consideration, implementation, and completion. The first checklist is a project proposal checklist that identifies all agency and project related documentation needed for consideration of a project application for HUD funding. The information collected through this checklist is used to gauge and determine organizational capacity and project feasibility.

If awarded, a “project implementation” checklist is used to monitor the project from inception to completion and to ensure all project implementation documentation is collected for the project file including but not limited to procurement documentation, Section 3 and MBE/WBE compliance, Davis Bacon Act labor standards compliance, progress inspections, and collection of quarterly project status reports.

Minority Business Outreach Related to Monitoring: The City conducts due diligence in reaching out to minority owned businesses, also known as minority business enterprises (MBE), and encourages participation in HUD funded projects by such businesses. All HUD project proposal requests include information relating to compliance with Minority Business Enterprise and Woman Business Enterprise (MBE/WBE) reporting. MBE/WBE documentation is included in all Homeowner Rehabilitation Program bid solicitation packets and MBE solicitation is required of all City subrecipients. In PY 2020, the City enhanced its outreach efforts through ongoing collaboration and partnerships with South Modesto Partnerships, a local grassroots organization serving South Modesto. In addition, public notices related to any of the City’s HUD programs are posted in Spanish for greater opportunity to WBE/MBE businesses.

Monitoring is normally conducted utilizing a three (3) tiered approach. Depending upon the risk

involved the following approaches are undertaken to monitor HUD funded projects:

Limited Review: A limited review is conducted of all contracts and projects on an annual basis. The timing of this monitoring will be in alignment with an organization's submittal of a Quarterly Performance Report and an Invoice for Payment for expenses incurred against their City grant over the previous 90 days.

On-Site Monitoring Review: An on-site monitoring review will be a site visit to a contract program assisted with HUD funds and will achieve a balance between programmatic and fiscal reviews, and much documentation review can be done prior to the on-site visit. The on-site monitoring includes a visit of the program facilities as appropriate, an explanation of the services provided, discussions with program and administrative staff, and introduction to one or more actual beneficiaries, if possible. As a result of this visit, staff will determine whether an in-depth review is needed for further clarification of one or more issues identified during the on-site visit.

In-Depth Review: An in-depth review will be a concentrated and focused review around a particular activity or program area. This will typically be a concentrated review of a known high-risk area or critical function, such as but not limited to: a financial review for expenditures for eligible activities; financial review for expenditures that cannot be traced through sampling randomly selected files that includes supporting documentation; a program that requires donations as a condition of receiving service; management practices in affordable housing; section 504 and ADA compliance reviews upon receipt of a complaint; a fair housing complaint; denial of services for no valid reason; or failure to meet prevailing wage requirements in construction activities subject to Davis Bacon or other federal requirements.

In response to the COVID-19 pandemic, the City made slight adjustments to its monitoring process in order to eliminate or minimize in person contact for the safety of the public. These adjustments were conducted as follows:

Limited Review: All subrecipients were required to submit an electronic self-checklist review of 10% of their client files served during this program year.

On-Site Monitoring Review: For high risk subrecipients identified by award amounts or new to executing the identified program design, was required to send secured electronic files for City staff to review.

In-Depth Review: No In-depth reviews were conducted this program year. Projects that would fall in this category were required to attend weekly project meetings.

The City's overall monitoring efforts include tools that assist in the oversight of the City's

progress toward meeting its comprehensive planning requirements. The City assesses its progress toward Consolidated Plan goals on an annual basis and plans the following year’s objectives according to the progress made toward meeting its goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Reasonable notice and opportunity to comment was provided to citizens in the following ways:

The City of Modesto followed its citizen participation plan by releasing the Draft CAPER for public review on September 8, 2021, with a public review period to begin September 8, 2021 and end on September 28, 2021. A public hearing notice was published in both English and Spanish in The Modesto Bee on September 8, 2021 defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review process, the Draft CAPER was distributed to the Stanislaus Community System of Care (also known as the Continuum of Care).

Also, the Draft CAPER was available on September 8, 2021, for public review and input, via the internet, on the City’s Community Development Division’s Publications and Reports website and copies of the Draft CAPER were made available for review at the Community Development Division’s office. A final public hearing to consider approval of the CAPER will be held September 28, 2021, before the Modesto City Council.

The City of Modesto’s CH&CDC will review and discuss the draft CAPER on September 9, 2021 and consider recommending that the CAPER be forwarded to the City of Modesto Council for review and approval . The public review period to review and comment on the draft document will be closed with a public hearing at the City of Modesto Council meeting on Tuesday, September 28, 2021.

Due to COVID-19, in person meetings are subject to County Health Department policy.; both virtual and in-person meetings were held during the Citizen Participation process. The following table represents the meetings held for the 2020-2021 CAPER Citizen Participation:

Date/Time	Meeting	Council District	Public Comments
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	Name/Location		
August 19, 2021 at 6:00 p.m.	The Table/ La Mesa The Center, 2019 Frazier St, Modesto, CA 95358	South Modesto – District 2	No Comments Received
September 9, 2021 at 12:00 p.m.	Citizens Housing and Community Development Committee	Citywide	No Comments Received
September 13, 2021 at 3:30pm	Airport Neighborhood Collaborative Meeting	District 4	No Comments Received
September 15, 2021 at 5:30pm	West Modesto People of Action Council	West Modesto - District 2	No Comments Received
September 16, 2021 at 2:30 p.m.	Stanislaus Community System of Care (CSOC) Meeting (local CoC)	Citywide	No Comments Received
September 28, 2021 at 5:30 p.m.	City Council Meeting/CAPER Public Hearing	Citywide	No Comments Received

Spanish-speaking translators are available at all meetings. If a request for other language translators is made at least five (5) working days prior to a public meeting, translators will be provided. All community input meetings were held virtually if in person meetings are not available in accordance with the “CARES Act Flexibilities for CDBG Funds Used to Support Coronavirus Response and plan amendment waiver” Memo and the City of Modesto’s Citizen Participation Plan. The Citizens Housing & Community Development Committee (CH&CDC) provides overall review of the City of Modesto's HUD funds. This Council-appointed committee provides policy and funding recommendations to the City of Modesto Council regarding the City of Modesto's use of HUD entitlement funds.

In PY 2020, the City conducted citizen participation meetings in disadvantaged communities in

an effort to engage low income residents.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no Annual Action Plan Amendments during the program year 2020-2021; however, below are the changes/adjustments to the Program Year 2019-2020 Annual Action Plan to address CARES Act Funding and the City's Pandemic response:

Amendment #2

- The purpose of Amendment #2 was to convert NSP program income into CDBG for economic development activities to assist local businesses in response to COVID-19.

Amendment #3

- The purpose of Amendment #3 was to program COVID-19 CDBG-CV and ESG-CV CARES Act funds into the 2019 Annual Action Plan. CDBG-CV Funds will be used to 1) provide economic development assistance to local business in the retention and creation of full-time equivalent jobs for low to moderate income persons. 2) Provide public services to persons impacted by COVID-19, and 3) Allocate funds for planning and program administration for CDBG-CV and ESG-CV funds.
- ESG-CV funds will 1) Provide Emergency Shelter/Outreach 2) Homeless prevention/rapid rehousing assistance to individuals impacted by COVID-19, and 3) HMIS funds to assist with updating the City's system and time associated with COVID-19 FEMA requirements.

Amendment #4

- The purpose of Amendment #4 was to allocate COVID-19 CDBG Round 3 (CDBG-CV3) and ESG Round 2 (ESG-CV2) funds into the 2019 Annual Action Plan. ESG-CV2 funds will be used for the following activities: 1) Street Outreach, 2) Emergency Shelter, 3) Rapid Re-housing, 4) Homeless Prevention.
- CDBG-CV3 will be used for the following eligible activities: 1) Public Services, 2) Public Facilities

The City constantly monitors projects to ensure they are meeting the timelines which were

originally anticipated. If a project was to be delayed, the City would know this immediately, and complete an Annual Action Plan Amendment to adjust funds to another eligible project.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not Applicable. The City of Modesto does not have any open Brownfields Economic Development Initiatives.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

It is the intent of the City of Modesto that HOME-assisted rental units are inspected for rent, income, housing quality, and other affordability criteria in accordance with the schedule provided in 24 CFR Part 92.252 as follows:

- Properties must be maintained to meet applicable State and local laws, and be free of all health and safety defects all defects will be clearly identified for correction.
- Housing must meet lead-based paint requirement in 24 CRF part 35.
- Procedures put into place to ensure owner addresses deficiencies in a timely manner.
- Establish written inspection standards that include detailed inspection checklist, a description of how and by whom inspections will be carried out.
- All HOME- assisted rental projects must be inspected at least once every three years during the affordability period.

During Program year 2020-2021, the City was required to conduct on site Housing Quality Standard inspections (HQS) for the HOME assisted rental housing units located at 201 E. Coolidge Avenue; however, due to the COVID-19 pandemic the on-site inspections were placed on hold. As the City of Modesto begins relieving the pandemic protocols the City will resume

and conduct this inspection.

On April 10, 2020 HUD released the memoranda: Utilization of Waivers and Suspensions of HOME Program Requirements and HOME-Assisted Tenant-Based Rental Assistance (TBRA) for Emergency and Short-Term Assistance in Response to COVID-19 Pandemic. The waiver provided the following: On-Site Inspections of HOME-assisted Rental Housing, (Citations 24 CFR 92.504(d)(1)(ii) and 24 CFR 92.64(a) (Insular Areas)) This waiver extends the timeframe for PJs to perform on-going periodic inspections and on-site reviews to determine a HOME rental project's compliance with property standards and rent and income requirements. The waiver is applicable to ongoing periodic inspections and does not waive the requirement to perform initial inspections of rental properties upon completion of construction or rehabilitation. Within 120 days of the end of this waiver period, by April 30, 2021, PJs must physically inspect units that would have been subject to on-going inspections during the waiver period. The waiver is also applicable to on-site reviews to determine a HOME rental project's compliance with rent and income requirements if the project owner is unable to make documentation available electronically. The waiver is in effect through September 30, 2021. The City of Modesto is ensuring that all applicable inspections are completed by that period of time.

During Program year 2020-2021 the updated monitoring plan created in 2019-2020 was implemented. Neighborly Software went live fall 2020 and will be used for all future monitoring. The new software system has been a beneficial centralized location for City of Modesto HUD funded projects.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The City's HOME Program Policies and Procedures include an Affirmative Marketing Policy for use in its HOME funded projects. The policy reads:

- The City shall use a variety of public service announcements to inform persons of all genders, races, ages, ethnic groups, religious orientation, employment status, sources of income, marital status and sexual orientation of the availability of the housing opportunities made under the HOME Program.

To enforce this policy, the City:

- Publishes information about programs it is implementing. Such information will include reference to the Affirmative Marketing Policy; Federal, State and local fair housing laws; and contain information on the program and housing units.
- Includes the requirements of an Affirmative Marketing Policy in its contractual

agreements with subrecipients in the HOME Program.

- Use the Equal Housing Opportunity logo, slogan, or statement in all advertising.

Both the borrowers/developers and the City of Modesto share the responsibility to inform the public about federal fair housing laws and affirmative marketing efforts. The City of Modesto, through its monitoring of the HOME units, evaluates the effectiveness of the marketing efforts. The beneficiaries are held to the terms of the policy by reference in the HOME Loan Agreement and Trust Deed executed to secure the HOME loan.

Additionally, the City of Modesto Council appoints representative members of the community to serve on a joint Equal Opportunity/Disability and Human Relations Commission, whose primary responsibility is to advise and assist the City of Modesto Manager and staff in matters that relate to equal opportunity and persons with disabilities, and to make recommendations for furthering human relations and fair housing in the community, respectively. These commissions are comprised of members of protected classes, such as women, racial and ethnic minorities, persons with disabilities, etc.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY 2020, a total of \$259,391 in HOME program income was received. The program income received will assist with the current HOME projects scheduled for construction in 2022. No money was drawn from IDIS during the PY 2020. The City committed HOME funds during PY 2020 to a 74-unit project known as Archway Commons Phase II project. One additional project for 35 units was identified and not committed for Veteran and Senior units. The City will be conducting a Request for Proposals to in PY 2021 to identify and secure additional HOME and HOME American Rescue Plan projects. The City will report beneficiary data upon project completion in IDIS.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Per 24 CFR 91.220(k) the goal in the coming year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies will be to reach out to our Entitlement Community Partner leads Stanislaus County, the City of Turlock, and the Housing Authority of the County of Stanislaus (HACS) and work together to combine efforts in the development of an aligned Analysis of Impediments to Fair Housing.

The City partnered with EAH in the construction of 74-units for Archway Commons. This project utilized a variety of layered funding including LIHTC for its development. This project broke ground in early PY 2021 and is estimated to be completed in PY 2023.

Through the City’s homeowner rehabilitation program, we were able to address health and safety concerns of 9 housing units in the City of Modesto. This year, we have also reached out and partnered with our Code Enforcement Team. All code enforcement violations are given further information regarding our Homeowner Rehabilitation Program, so the City can assist with addressing these code concerns, and maintaining the affordable housing stock.

The City continues to review its loan profile affordability periods. For those projects which are approaching their affordability period, we intend to reach out to our community partners to see if we can extend the affordability on those units to ensure that we foster and maintain the affordable housing stock. The City works closely with public and private partners to renew or extend periods off affordability for housing complexes for which their affordability periods are nearing expiration.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MODESTO
Organizational DUNS Number	060125051
EIN/TIN Number	946000374
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

City of Modesto
2020-2021CAPER

Street Address 1 1010 10th Street
Street Address 2 3rd Floor
City Modesto
State CA
ZIP Code 95353-
Phone Number
Extension 0
Fax Number 0
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date
Program Year End Date

3a. Subrecipient Form – Complete one form for each subrecipient

<p> Subrecipient or Contractor Name: MODESTO City: Modesto State: CA Zip Code: 95353, 0642 DUNS Number: 060125051 Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: \$812,341.00 </p>
<p> Subrecipient or Contractor Name: COMMUNITY HOUSING AND SHELTER SERVICES City: Modesto State: CA Zip Code: 95350, 5417 DUNS Number: 835658782 </p>

<p>Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$358,935</p>
<p>Subrecipient or Contractor Name: THE SALVATION ARMY (EMERGENCY) City: Modesto State: CA Zip Code: 95354, 2225 DUNS Number: 085341261 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$870,000</p>
<p>Subrecipient or Contractor Name: FAMILY PROMISE OF GREATER MODESTO City: Modesto State: CA Zip Code: 95358, 9501 DUNS Number: 023267225 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$100,000</p>
<p>Subrecipient or Contractor Name: Center for Human Services City: Modesto State: CA Zip Code: 95350, 4373 DUNS Number: 038119202 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$40,000</p>
<p>Subrecipient or Contractor Name: Haven Women's Center City: Modesto State: CA Zip Code: 95354, 0859 DUNS Number: 169212511 Is subrecipient a victim services provider: Y Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$40,000</p>

Subrecipient or Contractor Name: Downtown Streets Team
City: Modesto
State: CA
Zip Code: 95354, 0849
DUNS Number: 937508484
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$731,065

Narrative:

Subrecipient award amounts reflected in the Subrecipient Form above are inclusive of both CARES Act and Entitlement awards for PY 2020.

CR-65 - Persons Assisted

4. Persons Served

Per HUD instructions, CR-65 data (tables 16 to 23) are to be reported via the Sage report. The Sage report is included as part of this document as Attachment 1.

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	See SAGE Report
Children	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	See SAGE Report
Female	See SAGE Report
Transgender	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	See SAGE Report
18-24	See SAGE Report
25 and over	See SAGE Report
Don't Know/Refused/Other	See SAGE Report
Missing Information	See SAGE Report
Total	See SAGE Report

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)	See SAGE Report			

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	64,240
Total Number of bed - nights provided	44,5519
Capacity Utilization	69%

Table 24 – Shelter Capacity

The Capacity Utilization calculation is the result of several COVID-19 related factors. Due to required quarantine ordered by a Public Health order occurred first on July 22, 2020 to September 7, 2020, then on December 17, 2020 to February 5, 2021, and the most recent on from March 1, 2021 to April 21, 2021. Social distancing protocols also kept utilization down to 80% on average the remaining days of the year.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG funds were used for Emergency Shelter, Homeless Youth Street Outreach, and Homeless Prevention. Performance outcomes are reported in the SAGE report.

As part of the COC, the City of Modesto measures the performance of the ESG recipients through the System Performance Measures.

The System Performance Measures are completed every year for the entire COC and submitted to HUD on an annual basis. This report measures:

- Number of homeless persons served
- Length of homelessness
- Returns to homelessness
- Number of sheltered homeless persons
- Job and income growth
- First time homelessness
- Exit and retention of permanent housing.

The outcomes of the above measured factors are included in the SAGE report with this PY 2020 CAPER.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	30,000	30,338	14,511
Expenditures for Hazard Pay (Cares Act Only)			5,791
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention	\$30,000	\$30,338	\$20,302

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	\$15,259	33,427
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0		
Expenditures for Housing Relocation & Stabilization Services - Services	0		
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0		
Subtotal Rapid Re-Housing	\$0	\$15,259	\$33,427

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services			524,066
Operations	40,060	67,013	366,012
Hazard Pay (Cares Act Only)			16,652
Renovation			
Major Rehab			
Conversion			
Subtotal	\$40,060	\$67,013	\$906,730

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	32,252	34,192.95	90,216
HMIS			26,697
Administration	12,158	12,751	278,500
Subtotal	\$44,410	\$34,193	\$395,413

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	\$114,470	\$158,228	\$1,355,872

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	11,306	15,259	5,336
Other Federal Funds	23,743	178,499.98	
State Government		25,371.01	4,336
Local Government			221,935
Private Funds	123,044	34,192.95	2,658,014
Other		67,013	
Fees			
Program Income			
Total Match Amount	\$158,093	\$320,336	\$2,889,621

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
ESG + Total Match (11e+11f)	\$272,563	\$293,606	\$4,245,493

Table 31 - Total Amount of Funds Expended on ESG Activities

Narrative:

Amounts reflected for program year 2020 for the CR75 section includes actual amounts spent during the 2020 program year. These amounts are reflective of both CARES Act and Entitlement ESG funding. Though match funding was waived for the 2020 program year for Entitlement and Cares Act Awards many subrecipients still reported match funding.

2020-2021 SAGE Reports



HUD ESG CAPER FY2020

Grant: ESG: Modesto - CA - Report Type: CAPER

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

First name	Blanca
Middle name	
Last name	Ramirez
Suffix	
Title	Community Development Program Specialist
Street Address 1	1010 Tenth Street
Street Address 2	Suite 3100
City	Modesto
State	California
ZIP Code	95354
E-mail Address	bramirez@modestogov.com
Phone Number	(209)577-5211
Extension	
Fax Number	()-

Q01b. Grant Information

As of 8/13/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC060002	\$164,549.00	\$93,071.96	\$71,477.04	10/6/2020	10/6/2022
2019	E19MC060002	\$170,023.00	\$170,023.00	\$0	7/31/2019	7/31/2021
2018	E18MC060002	\$164,535.00	\$164,535.00	\$0	11/27/2018	11/27/2020
2017	E17MC060002	\$168,471.00	\$168,471.00	\$0	10/19/2017	10/19/2019
2016	E16MC060002	\$166,397.00	\$166,397.00	\$0	8/22/2016	8/22/2018
2015	E15MC060002	\$167,909.00	\$167,909.00	\$0	9/29/2015	9/29/2017
2014	E14MC060002	\$151,725.00	\$151,725.00	\$0	7/30/2014	7/30/2016
2013	E13MC060002	\$124,299.50	\$124,299.50	\$0	10/4/2013	10/4/2015
2012						
2011						
Total		\$1,277,908.50	\$1,206,431.46	\$71,477.04		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes



Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Community Housing and Shelter Services	CSS	CHSS MOD HP	19677	12				CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
Community Housing and Shelter Services	CSS	CHSS MOD RA RRH	19627	13				CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
Center For Human Services	CHS	CHS RHY HUTTON OUTREACH	19676	4				CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes
Salvation Army ESG	SAL	TSA ACES	19714	1	0			CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-07-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	281
Number of Adults (Age 18 or Over)	269
Number of Children (Under Age 18)	12
Number of Persons with Unknown Age	0
Number of Leavers	183
Number of Adult Leavers	173
Number of Adult and Head of Household Leavers	173
Number of Stayers	98
Number of Adult Stayers	96
Number of Veterans	10
Number of Chronically Homeless Persons	189
Number of Youth Under Age 25	60
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	266
Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	22

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	0	0	0	0.00 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				0	0.00 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	113	61.75 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	113	65.32 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	256	--	--	0	1	1	0.39 %
TH	0	0	0	0	0	0	--
PH (All)	8	0	0	0	0	0	0.00 %
Total	264	--	--	--	--	--	0.38 %



Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	63	128
1-3 Days	55	28
4-6 Days	32	8
7-10 Days	8	4
11+ Days	28	15

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	14	1	7.14 %
Bed Night (All Clients in ES - NBN)	0	0	-

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	318	313	5	-	0
Children	16	-	10	6	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	334	313	15	6	0
For PSH & RRH – the total persons served who moved into housing	8	8	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	321	311	4	6	0
For PSH & RRH – the total households served who moved into housing	7	7	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	65	64	0	1	0
April	70	68	0	2	0
July	89	89	0	0	0
October	69	68	0	1	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	30	6	23	1
2-5 Times	32	11	19	2
6-9 Times	5	3	2	0
10+ Times	2	0	2	0
Total Persons Contacted	69	20	46	3

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	16	4	12	0
2-5 Contacts	16	7	9	0
6-9 Contacts	2	1	1	0
10+ Contacts	0	0	0	0
Total Persons Engaged	34	12	22	0
Rate of Engagement	0.49	0.63	0.47	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	157	155	2	0
Female	158	155	3	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Subtotal	318	313	5	0



Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	7	5	2	0
Female	8	5	3	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	0	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	16	10	6	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	164	7	41	100	16	0	0
Female	166	8	63	82	13	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	2	1	1	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	2	0	0	0	0
Subtotal	334	16	107	182	29	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	3	--	3	0	0
5 - 12	5	--	5	0	0
13 - 17	8	--	2	6	0
18 - 24	107	107	0	--	0
25 - 34	21	20	1	--	0
35 - 44	49	47	2	--	0
45 - 54	52	50	2	--	0
55 - 61	60	60	0	--	0
62+	29	29	0	--	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	334	313	15	6	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	219	208	7	4	0
Black or African American	34	34	0	0	0
Asian	7	7	0	0	0
American Indian or Alaska Native	8	6	2	0	0
Native Hawaiian or Other Pacific Islander	7	7	0	0	0
Multiple Races	54	46	6	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	5	0	0	0
Total	334	313	15	6	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	239	231	6	2	0
Hispanic/Latino	89	76	9	4	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	6	6	0	0	0
Total	334	313	15	6	0



Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	186	182	0	0	--	4	0
Alcohol Abuse	9	9	0	0	--	0	0
Drug Abuse	88	87	0	0	--	1	0
Both Alcohol and Drug Abuse	18	18	0	0	--	0	0
Chronic Health Condition	124	123	0	0	--	1	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	87	86	0	1	--	0	0
Physical Disability	126	124	1	0	--	1	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	42	40	0	0	--	2	0
Alcohol Abuse	3	3	0	0	--	0	0
Drug Abuse	11	11	0	0	--	0	0
Both Alcohol and Drug Abuse	5	5	0	0	--	0	0
Chronic Health Condition	32	31	0	0	--	1	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	18	17	0	1	--	0	0
Physical Disability	33	31	1	0	--	1	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	52	51	0	0	--	1	0
Alcohol Abuse	2	2	0	0	--	0	0
Drug Abuse	25	25	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	46	46	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	30	30	0	0	--	0	0
Physical Disability	39	39	0	0	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	129	128	0	1	0
No	152	145	5	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	43	40	0	3	0
Total	324	313	5	6	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	40	39	0	1	0
No	88	88	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	129	128	0	1	0



Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	89	89	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	162	158	0	4	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	253	249	0	4	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison or juvenile detention facility	3	3	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	14	14	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	2	2	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	0	5	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	4	4	0	0	0
Hotel or motel paid for without emergency shelter voucher	10	10	0	0	0
Staying or living in a friend's room, apartment or house	19	18	0	1	0
Staying or living in a family member's room, apartment or house	14	14	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	2	0	1	0
Subtotal	57	50	5	2	0
Total	324	313	5	6	0

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	183	17	26
\$1 - \$150	2	0	1
\$151 - \$250	3	0	1
\$251 - \$500	8	0	2
\$501 - \$1000	42	2	12
\$1,001 - \$1,500	38	2	13
\$1,501 - \$2,000	5	1	5
\$2,001+	2	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	35	0	151
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	83	--
Number of Adult Stayers Without Required Annual Assessment	--	0	--
Total Adults	318	105	213



Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	15	1	12
Unemployment Insurance	12	1	4
SSI	46	2	12
SSDI	13	1	7
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	3	0	0
General Assistance	1	0	0
Retirement (Social Security)	6	0	1
Pension from Former Job	1	0	0
Child Support	1	0	0
Alimony (Spousal Support)	1	0	0
Other Source	4	0	0
Adults with Income Information at Start and Annual Assessment/Exit	--	22	62

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	6	4	10	60.40 %	0	2	2	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	12	0	12	100.00 %	0	0	0	--	0	0	0	--
Social Security Disability Insurance (SSDI)	7	0	7	100.00 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	0	0	--	0	0	0	--
Other source	3	1	4	75.00 %	0	1	1	0.00 %	0	0	0	--
No Sources	23	1	24	95.83 %	1	1	2	50.00 %	0	0	0	--
Unduplicated Total Adults	51	6	57		1	4	5		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	194	20	37
WIC	2	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0



Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	5	0	3
Medicare	8	2	1
State Children's Health Insurance Program	10	0	10
VA Medical Services	2	0	2
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	3	0	0
State Health Insurance for Adults	255	19	55
Indian Health Services Program	0	0	0
Other	4	0	2
No Health Insurance	21	1	3
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	34	0	152
Number of Stayers Not Yet Required to Have an Annual Assessment	--	85	--
1 Source of Health Insurance	269	21	69
More than 1 Source of Health Insurance	9	0	2

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	63	53	10
8 to 14 days	31	20	11
15 to 21 days	27	22	5
22 to 30 days	21	14	7
31 to 60 days	38	23	15
61 to 90 days	34	25	9
91 to 180 days	30	18	12
181 to 365 days	56	40	16
366 to 730 days (1-2 Yrs)	33	12	21
731 to 1,095 days (2-3 Yrs)	1	0	1
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	334	227	107

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	8	8	0	0	0
Average length of time to housing	11.00	11.00	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	8	8	0	0	0



Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	63	63	0	0	0
8 to 14 days	31	30	0	1	0
15 to 21 days	27	13	13	1	0
22 to 30 days	21	18	2	1	0
31 to 60 days	38	38	0	0	0
61 to 90 days	34	32	0	2	0
91 to 180 days	30	29	0	1	0
181 to 365 days	56	56	0	0	0
366 to 730 days (1-2 Yrs)	33	33	0	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	334	313	15	6	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	14	13	0	1	0
8 to 14 days	8	8	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	12	10	0	2	0
61 to 180 days	32	30	0	2	0
181 to 365 days	21	20	0	1	0
366 to 730 days (1-2 Yrs)	32	32	0	0	0
731 days or more	191	191	0	0	0
Total (persons moved into housing)	313	307	0	6	0
Not yet moved into housing	0	0	0	0	0
Data not collected	21	6	15	0	0
Total persons	334	313	15	6	0



Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	20	5	15	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	10	10	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	6	5	0	1	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	15	15	0	0	0
Rental by client in a public housing unit	3	3	0	0	0
Subtotal	56	40	15	1	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	4	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	1	0	1	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	10	9	0	1	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	8	8	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	152	150	0	2	0
Subtotal	153	151	0	2	0
Total	227	208	15	4	0
Total persons exiting to positive housing destinations	59	42	15	2	0
Total persons whose destinations excluded them from the calculation	3	3	0	0	0
Percentage	26.34 %	20.49 %	100.00 %	50.00 %	--



Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	15	0	15	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	2	2	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	17	2	15	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	9	9	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	301	296	5	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	6	6	0	0
Total	318	313	5	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	197	197	0	0	0
Not Chronically Homeless	103	84	15	4	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	33	31	0	2	0
Total	334	313	15	6	0





HUD ESG-CV

Grant: **ESG: Modesto - CA - Report** Type: **ESG-CV**

Report Date Range

10/1/2020 to 12/31/2020

ESG-CV Information on Allowable Activities

- no data -



Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	0.00	0.00	0.00
Expenditures for Rapid Rehousing			
Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	0.00	0.00	0.00
Expenditures for Emergency Shelter (Normal)			
Essential Services		0.00	0.00
Operations		0.00	0.00
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	0.00	0.00	0.00
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations & Portable Bathrooms (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	0.00	0.00	0.00
Other ESG-CV Expenditures			
Training (<i>unique activity</i>)		0.00	0.00
HMIS	26,969.71	0.00	26,969.71
Administration	47,932.42	0.00	47,932.42
Subtotal Other Expenditures	74,902.13	0.00	74,902.13
Total ESG-CV Expenditures	74,902.13	0.00	74,902.13



Contact Information

Prefix
 First Name **Patty**
 Middle Name
 Last Name **Estrada**
 Suffix
 Organization **City of Modesto**
 Department **Community Development**
 Title **Program Specialist**
 Street Address 1 **1010 10th Street**
 Street Address 2
 City **Modesto**
 State / Territory **California**
 ZIP Code **95353**
 E-mail Address **pestrada@modestogov.com**
 Confirm E-mail Address **pestrada@modestogov.com**
 Phone Number **(209)571-5527**
 Extension
 Fax Number

Additional Comments

- no data -

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
- no data -															

Q05a: Report Validations Table

- no data -

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element

Name
Social Security Number
Date of Birth
Race
Ethnicity
Gender
Overall Score

Q06b: Data Quality: Universal Data Elements

Error Count	% of Error Rate
-------------	-----------------

- no data -

Q06c: Data Quality: Income and Housing Data Quality

Error Count	% of Error Rate
-------------	-----------------

- no data -

Q06d: Data Quality: Chronic Homelessness

Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
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- no data -

Q06e: Data Quality: Timeliness

Number of Project Start Records	Number of Project Exit Records
---------------------------------	--------------------------------

- no data -

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

# of Records	# of Inactive Records	% of Inactive Records
--------------	-----------------------	-----------------------

- no data -

Q07a: Number of Persons Served

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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- no data -



Q08a: Households Served

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q08b: Point-in-Time Count of Households on the Last Wednesday

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q09a: Number of Persons Contacted

All Persons Contacted First contact – NOT staying on the Streets, ES, or SH First contact – WAS staying on Streets, ES, or SH First contact – Worker unable to determine

- no data -

Q09b: Number of Persons Engaged

All Persons Contacted First contact – NOT staying on the Streets, ES, or SH First contact – WAS staying on Streets, ES, or SH First contact – Worker unable to determine

- no data -

Q10a: Gender of Adults

Total Without Children With Children and Adults Unknown Household Type

- no data -

Q10b: Gender of Children

Total With Children and Adults With Only Children Unknown Household Type

- no data -

Q10c: Gender of Persons Missing Age Information

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q10d: Gender by Age Ranges

Total Under Age 18 Age 18-24 Age 25-61 Age 62 and over Client Doesn't Know/ Client Refused Data Not Collected

- no data -

Q11: Age

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q12a: Race

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q12b: Ethnicity

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q13a1: Physical and Mental Health Conditions at Start

Total Persons Without Children Adults in HH with Children & Adults Children in HH with Children & Adults With Children and Adults With Only Children Unknown Household Type

- no data -

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

Total Persons Without Children Adults in HH with Children & Adults Children in HH with Children & Adults With Children and Adults With Only Children Unknown Household Type

- no data -

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

Total Persons Without Children Adults in HH with Children & Adults Children in HH with Children & Adults With Children and Adults With Only Children Unknown Household Type

- no data -

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



Q14a: Domestic Violence History

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q14b: Persons Fleeing Domestic Violence

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q15: Living Situation

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

Income at Start Income at Latest Annual Assessment for Stayers Income at Exit for Leavers

- no data -

Q17: Cash Income - Sources

Income at Start Income at Latest Annual Assessment for Stayers Income at Exit for Leavers

- no data -

Q19b: Disabling Conditions and Income for Adults at Exit

AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
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- no data -

Q20a: Type of Non-Cash Benefit Sources

Benefit at Start Benefit at Latest Annual Assessment for Stayers Benefit at Exit for Leavers

- no data -

Q21: Health Insurance

At Start At Annual Assessment for Stayers At Exit for Leavers

- no data -

Q22a2: Length of Participation – ESG Projects

Total Leavers Stayers

- no data -

Q22c: Length of Time between Project Start Date and Housing Move-in Date

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q22d: Length of Participation by Household Type

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q23c: Exit Destination – All persons

Q24: Homelessness Prevention Housing Assessment at Exit

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q25a: Number of Veterans

Total Without Children With Children and Adults Unknown Household Type

- no data -

Q26b: Number of Chronically Homeless Persons by Household

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -







HUD ESG-CV

Grant: ESG: Modesto - CA - Report Type: ESG-CV

Report Date Range

1/1/2021 to 3/31/2021

ESG-CV Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Hazard Pay to staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and at risk of homelessness. These costs were related to the implementation and set-up of the program. As well as the Case Management time utilized to screen potential clients who had been impacted by COVID-19 for rental assistance as well as to get them document ready for the rental assistance component.
Handwashing Stations & Portable Bathrooms	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
I have completed all the fields on this form relevant to this submission	Yes



Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing			0.00
Relocation and Stabilization Services - Financial Assistance			0.00
Relocation and Stabilization Services - Services			0.00
Hazard Pay (<i>unique activity</i>)	2,988.25		2,988.25
Landlord Incentives (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Subtotal Homelessness Prevention	2,988.25		2,988.25
Expenditures for Rapid Rehousing			
Rental Housing			0.00
Relocation and Stabilization Services - Financial Assistance			0.00
Relocation and Stabilization Services - Services			0.00
Hazard Pay (<i>unique activity</i>)			0.00
Landlord Incentives (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Subtotal Rapid Rehousing	0.00		0.00
Expenditures for Emergency Shelter (Normal)			
Essential Services			0.00
Operations			0.00
Renovation			0.00
Major Rehab			0.00
Conversion			0.00
Hazard Pay (<i>unique activity</i>)	16,652.37		16,652.37
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Subtotal Emergency Shelter	16,652.37		16,652.37
Expenditures for Temporary Emergency Shelter			
Essential Services			0.00
Operations			0.00
Leasing existing real property or temporary structures			0.00
Acquisition			0.00
Renovation			0.00
Hazard Pay (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Other Shelter Costs			0.00
Subtotal Temporary Emergency Shelter	0.00		0.00
Expenditures for Street Outreach			
Essential Services			0.00
Hazard Pay (<i>unique activity</i>)			0.00
Handwashing Stations & Portable Bathrooms (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Subtotal Street Outreach	0.00		0.00
Other ESG-CV Expenditures			
Training (<i>unique activity</i>)			0.00
HMIS			26,969.71
Administration			47,932.42
Subtotal Other Expenditures	0.00		74,902.13
Total ESG-CV Expenditures	19,640.62		94,542.75



Contact Information

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 Middle Name
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 Suffix
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 Department **Community Development Department**
 Title **Community Development Program Specialist**
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 Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

Correction was made to include checking off Hazard Pay on the ESG reporting Requirements screen.

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Community Housing and Shelter Services	CSS	CHSS MOD ESG CV HP	19735	12				CA-510	062292	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-03-31	No	Yes
Community Housing and Shelter Services	CSS	CHSS MOD ESG CV HP	19735	12				CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-03-02	2021-03-31	No	Yes
Haven Womens Center of Stanislaus	SS9734	Default Emergency shelter Location	SS9734P01	1	0	0		CA-510	069099	0	OSNIUM	2021-01-01	2021-03-31	No	Yes
Haven Womens Center of Stanislaus	SS9734	Default Emergency shelter Location	SS9734P01	1	0	0		CA-510	069099	0	OSNIUM	2020-03-02	2021-03-31	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	488
Number of Adults (Age 18 or Over)	256
Number of Children (Under Age 18)	232
Number of Persons with Unknown Age	0
Number of Leavers	0
Number of Adult Leavers	0
Number of Adult and Head of Household Leavers	0
Number of Stayers	488
Number of Adult Stayers	256
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	46
Number of Parenting Youth Under Age 25 with Children	16
Number of Adult Heads of Household	254
Number of Child and Unknown-Age Heads of Household	50
Heads of Households and Adult Stayers in the Project 365 Days or More	20

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	488	0	488	100.00 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	4	0	4	0.82 %
Gender	0	0	0	0	0.00 %
Overall Score				488	100.00 %



Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	6	2.34 %
Project Start Date	0	0.00 %
Relationship to Head of Household	212	43.44 %
Client Location	0	0.00 %
Disabling Condition	8	1.64 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	--
Income and Sources at Start	54	17.76 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	0	--

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	254	--	--	2	2	2	0.79 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	254	--	--	--	--	--	0.79 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	488	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	256	184	72	--	0
Children	232	--	132	100	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	488	184	204	100	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	304	184	70	50	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	266	154	62	50	0
April	16	12	2	2	0
July	74	43	9	22	0
October	98	55	20	23	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0



Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	8	6	2	0
Female	248	178	70	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	256	184	72	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	122	76	46	0
Female	110	56	54	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	232	132	100	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	130	122	3	5	0	0	0
Female	358	110	34	212	2	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	488	232	37	217	2	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	97	--	54	43	0
5 - 12	113	--	64	49	0
13 - 17	22	--	14	8	0
18 - 24	37	27	10	--	0
25 - 34	77	43	34	--	0
35 - 44	101	76	25	--	0
45 - 54	29	26	3	--	0
55 - 61	10	10	0	--	0
62+	2	2	0	--	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	488	184	204	100	0



Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	382	150	134	98	0
Black or African American	50	14	34	2	0
Asian	20	10	10	0	0
American Indian or Alaska Native	12	4	8	0	0
Native Hawaiian or Other Pacific Islander	8	0	8	0	0
Multiple Races	16	6	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	488	184	204	100	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	266	114	106	46	0
Hispanic/Latino	218	68	96	54	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	2	2	0	0
Total	488	184	204	100	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	20	20	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	4	2	2	0	--	0	0
Physical Disability	20	18	2	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children ☺	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	0	0	0	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	20	20	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	4	2	2	0	--	0	0
Physical Disability	20	18	2	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	300	178	72	50	0
No	6	6	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	306	184	72	50	0




Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	298	176	72	50	0
No	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	300	178	72	50	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	0	2	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing 	0	0	0	0	0
Subtotal	2	0	2	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	0	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	22	8	12	2	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	280	176	56	48	0
Subtotal	304	184	70	50	0
Total	306	184	72	50	0

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	124	0	0
\$1 - \$150	0	0	0
\$151 - \$250	4	0	0
\$251 - \$500	4	0	0
\$501 - \$1000	36	0	0
\$1,001 - \$1,500	12	0	0
\$1,501 - \$2,000	8	0	0
\$2,001+	16	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	52	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	240	--
Number of Adult Stayers Without Required Annual Assessment	--	16	--
Total Adults	256	256	0



Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	38	0	0
Unemployment Insurance	10	0	0
SSI	14	0	0
SSDI	4	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	22	0	0
General Assistance	2	0	0
Retirement (Social Security)	4	0	0
Pension from Former Job	0	0	0
Child Support	2	0	0
Alimony (Spousal Support)	0	0	0
Other Source	2	0	0
Adults with Income Information at Start and Annual Assessment/Exit	--	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	--	0	0	0	--	0	0	0	--
Supplemental Security Income (SSI)	0	0	0	--	0	0	0	--	0	0	0	--
Social Security Disability Insurance (SSDI)	0	0	0	--	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	0	0	--	0	0	0	--
Other source	0	0	0	--	0	0	0	--	0	0	0	--
No Sources	0	0	0	--	0	0	0	--	0	0	0	--
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	28	0	0
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0



Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	100	0	0
Medicare	6	0	0
State Children's Health Insurance Program	52	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	8	0	0
State Health Insurance for Adults	38	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	124	0	0
Client Doesn't Know/Client Refused	6	0	0
Data Not Collected	156	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	--	464	--
1 Source of Health Insurance	200	0	0
More than 1 Source of Health Insurance	2	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	6	0	6
8 to 14 days	4	0	4
15 to 21 days	8	0	8
22 to 30 days	18	0	18
31 to 60 days	22	0	22
61 to 90 days	36	0	36
91 to 180 days	136	0	136
181 to 365 days	234	0	234
366 to 730 days (1-2 Yrs)	24	0	24
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	488	0	488

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	6	0	4	2	0
8 to 14 days	4	4	0	0	0
15 to 21 days	8	4	0	4	0
22 to 30 days	18	6	10	2	0
31 to 60 days	22	14	8	0	0
61 to 90 days	36	12	18	6	0
91 to 180 days	136	34	82	20	0
181 to 365 days	234	96	78	60	0
366 to 730 days (1-2 Yrs)	24	14	4	6	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	488	184	204	100	0



Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	488	184	204	100	0
Total persons	488	184	204	100	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--



Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	0	0	0	0	0
Moved to new housing unit–Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	404	180	170	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	84	4	34	0
Total	488	184	204	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	62	8	52	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	426	176	152	98	0
Total	488	184	204	100	0





HUD ESG-CV

Grant: **ESG: Modesto - CA - Report** Type: **ESG-CV**

Report Date Range

4/1/2021 to 6/30/2021

ESG-CV Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Hazard Pay to staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and at risk of homelessness. These costs were related to the implementation and set-up of the program. As well as the Case Management time utilized to screen potential clients who had been impacted by COVID-19 for rental assistance as well as to get them document ready for the rental assistance component.
Handwashing Stations & Portable Bathrooms	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
I have completed all the fields on this form relevant to this submission	Yes



Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)	2,802.41	2,988.25	5,790.66
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	2,802.41	2,988.25	5,790.66
Expenditures for Rapid Rehousing			
Rental Housing	20,845.92	0.00	20,845.92
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	20,845.92	0.00	20,845.92
Expenditures for Emergency Shelter (Normal)			
Essential Services	486,551.17	0.00	486,551.17
Operations	366,011.91	0.00	366,011.91
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		16,652.37	16,652.37
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	852,563.08	16,652.37	869,215.45
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services	62,296.40	0.00	62,296.40
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations & Portable Bathrooms (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	62,296.40	0.00	62,296.40
Other ESG-CV Expenditures			
Training (<i>unique activity</i>)		0.00	0.00
HMIS		26,969.71	26,969.71
Administration	218,227.06	47,932.42	266,159.48
Subtotal Other Expenditures	218,227.06	74,902.13	293,129.19
Total ESG-CV Expenditures	1,156,734.87	94,542.75	1,251,277.62



Contact Information

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Additional Comments

- no data -

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Community Housing and Shelter Services	CSS	CHSS MOD ESG CV HP	19735	12				CA-510	062292	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
HEART Team	A01	MOD HEART TEAM	19746	4				CA-510	062292	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
HEART Team	A01	MOD HEART TEAM	19746	4				CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Haven Womens Center of Stanislaus	SS9734	Default Emergency shelter Location	SS9734P01	1	0	0		CA-510	069099	0	OSNIUM	2021-04-01	2021-06-30	No	Yes
Haven Womens Center of Stanislaus	SS9734	Default Emergency shelter Location	SS9734P01	1	0	0		CA-510	069099	0	OSNIUM	2020-03-02	2021-06-30	No	Yes
Salvation Army ESG	SAL	TSA ACES	19714	1	0			CA-510	062292	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Salvation Army ESG	SAL	TSA Emergency Shelter	19611	1	0			CA-510	062292	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Salvation Army ESG	SAL	TSA ACES	19714	1	0			CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Salvation Army ESG	SAL	TSA Emergency Shelter	19611	1	0			CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Community Housing and Shelter Services	CSS	CHSS MOD ESG CV HP	19735	12				CA-510	062292	0	ClientTrack by Eccovia Solutions	2020-03-02	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	1692
Number of Adults (Age 18 or Over)	1424
Number of Children (Under Age 18)	268
Number of Persons with Unknown Age	0
Number of Leavers	720
Number of Adult Leavers	720
Number of Adult and Head of Household Leavers	720
Number of Stayers	972
Number of Adult Stayers	704
Number of Veterans	69
Number of Chronically Homeless Persons	651
Number of Youth Under Age 25	123
Number of Parenting Youth Under Age 25 with Children	18
Number of Adult Heads of Household	1422
Number of Child and Unknown-Age Heads of Household	56
Heads of Households and Adult Stayers in the Project 365 Days or More	182



Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	8	590	2	600	35.46 %
Date of Birth	0	0	2	2	0.12 %
Race	0	4	4	4	0.24 %
Ethnicity	0	8	8	8	0.47 %
Gender	0	2	2	2	0.12 %
Overall Score				600	35.46 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	8	0.56 %
Project Start Date	0	0.00 %
Relationship to Head of Household	260	15.37 %
Client Location	0	0.00 %
Disabling Condition	8	0.47 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	516	71.67 %
Income and Sources at Start	53	3.59 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	518	71.94 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1420	--	--	2	11	15	1.34 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	1420	--	--	--	--	--	1.34 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	762	204
1-3 Days	578	434
4-6 Days	88	40
7-10 Days	18	8
11+ Days	25	34

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1424	1334	90	--	0
Children	268	--	162	106	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1692	1334	252	106	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1478	1334	88	56	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0



Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	311	255	31	25	0
April	403	335	40	28	0
July	342	311	9	22	0
October	365	322	20	23	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	682	678	4	0
Female	738	652	86	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Subtotal	1424	1334	90	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	142	92	50	0
Female	126	70	56	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	268	162	106	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	824	142	39	542	101	0	0
Female	864	126	74	598	66	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	0	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	0	2	0	0	0
Subtotal	1692	268	113	1144	167	0	0



Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	104	--	60	44	0
5 - 12	140	--	86	54	0
13 - 17	24	--	16	8	0
18 - 24	113	99	14	--	0
25 - 34	264	220	44	--	0
35 - 44	340	311	29	--	0
45 - 54	282	279	3	--	0
55 - 61	255	255	0	--	0
62+	170	170	0	--	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1692	1334	252	106	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1251	975	172	104	0
Black or African American	186	146	38	2	0
Asian	57	41	16	0	0
American Indian or Alaska Native	36	28	8	0	0
Native Hawaiian or Other Pacific Islander	19	11	8	0	0
Multiple Races	139	129	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	1692	1334	252	106	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1173	987	136	50	0
Hispanic/Latino	511	343	112	56	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	8	4	4	0	0
Total	1692	1334	252	106	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	581	581	0	0	--	0	0
Alcohol Abuse	68	68	0	0	--	0	0
Drug Abuse	241	241	0	0	--	0	0
Both Alcohol and Drug Abuse	64	64	0	0	--	0	0
Chronic Health Condition	424	424	0	0	--	0	0
HIV/AIDS	7	7	0	0	--	0	0
Developmental Disability	237	235	2	0	--	0	0
Physical Disability	492	490	2	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	111	111	0	0	--	0	0
Alcohol Abuse	11	11	0	0	--	0	0
Drug Abuse	46	46	0	0	--	0	0
Both Alcohol and Drug Abuse	16	16	0	0	--	0	0
Chronic Health Condition	91	91	0	0	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	41	41	0	0	--	0	0
Physical Disability	116	116	0	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	202	202	0	0	--	0	0
Alcohol Abuse	26	26	0	0	--	0	0
Drug Abuse	64	64	0	0	--	0	0
Both Alcohol and Drug Abuse	12	12	0	0	--	0	0
Chronic Health Condition	170	170	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	72	70	2	0	--	0	0
Physical Disability	178	176	2	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	743	599	88	56	0
No	735	733	2	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	1480	1334	90	56	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	456	312	88	56	0
No	287	287	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	743	599	88	56	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	199	197	2	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	524	524	0	0	0
Safe Haven	5	5	0	0	0
Host Home (non-crisis)	6	6	0	0	0
Interim Housing ☺	0	0	0	0	0
Subtotal	736	734	2	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	13	13	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Hospital or other residential non-psychiatric medical facility	104	104	0	0	0
Jail, prison or juvenile detention facility	16	16	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	142	142	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	2	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	2	2	0	0	0
Rental by client in a public housing unit	6	6	0	0	0
Rental by client, no ongoing housing subsidy	25	11	12	2	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	86	86	0	0	0
Staying or living in a friend's room, apartment or house	73	73	0	0	0
Staying or living in a family member's room, apartment or house	52	52	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	352	224	74	54	0
Subtotal	602	458	88	56	0
Total	1480	1334	90	56	0

☺ Interim housing is retired as of 10/1/2019.



Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	779	50	94
\$1 - \$150	5	0	1
\$151 - \$250	12	0	2
\$251 - \$500	54	0	11
\$501 - \$1000	302	8	57
\$1,001 - \$1,500	144	2	23
\$1,501 - \$2,000	42	4	9
\$2,001+	35	2	5
Client Doesn't Know/Client Refused	1	0	2
Data Not Collected	50	0	516
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	560	--
Number of Adult Stayers Without Required Annual Assessment	--	78	--
Total Adults	1424	704	720

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	129	4	19
Unemployment Insurance	46	2	10
SSI	294	8	63
SSDI	66	2	15
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	5	0	2
Private Disability Insurance	2	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	34	0	0
General Assistance	17	0	0
Retirement (Social Security)	19	0	1
Pension from Former Job	7	0	2
Child Support	5	0	0
Alimony (Spousal Support)	2	0	0
Other Source	16	0	3
Adults with Income Information at Start and Annual Assessment/Exit	--	66	202

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	4	15	19	21.42 %	0	0	0	--	0	0	0	--
Supplemental Security Income (SSI)	63	0	63	100.00 %	0	0	0	--	0	0	0	--
Social Security Disability Insurance (SSDI)	15	0	15	100.00 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	2	0	2	100.00 %	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	0	0	--	0	0	0	--
Other source	11	3	14	78.57 %	0	0	0	--	0	0	0	--
No Sources	73	21	94	77.97 %	0	0	0	--	0	0	0	--
Unduplicated Total Adults	165	37	202		0	0	0		0	0	0	



Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	773	54	129
WIC	2	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	141	2	8
Medicare	143	6	35
State Children's Health Insurance Program	76	0	0
VA Medical Services	12	0	5
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	13	0	3
State Health Insurance for Adults	969	54	155
Indian Health Services Program	1	0	1
Other	16	0	3
No Health Insurance	259	4	14
Client Doesn't Know/Client Refused	9	0	2
Data Not Collected	166	0	514
Number of Stayers Not Yet Required to Have an Annual Assessment	--	768	--
1 Source of Health Insurance	1152	62	171
More than 1 Source of Health Insurance	106	0	19

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	350	302	48
8 to 14 days	115	71	44
15 to 21 days	81	47	34
22 to 30 days	75	35	40
31 to 60 days	170	78	92
61 to 90 days	109	41	68
91 to 180 days	185	69	116
181 to 365 days	381	55	326
366 to 730 days (1-2 Yrs)	214	20	194
731 to 1,095 days (2-3 Yrs)	10	0	10
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	1	0
More than 1,825 days (> 5 Yrs)	1	1	0
Data Not Collected	0	0	0
Total	1692	720	972

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0



Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	350	350	0	0	0
8 to 14 days	115	115	0	0	0
15 to 21 days	81	71	10	0	0
22 to 30 days	75	69	4	2	0
31 to 60 days	170	152	16	2	0
61 to 90 days	109	89	18	2	0
91 to 180 days	185	131	40	14	0
181 to 365 days	381	203	134	44	0
366 to 730 days (1-2 Yrs)	214	142	30	42	0
731 to 1,095 days (2-3 Yrs)	10	10	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	1	0	0	0
More than 1,825 days (> 5 Yrs)	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	1692	1334	252	106	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	79	79	0	0	0
8 to 14 days	28	28	0	0	0
15 to 21 days	12	12	0	0	0
22 to 30 days	13	13	0	0	0
31 to 60 days	35	35	0	0	0
61 to 180 days	70	70	0	0	0
181 to 365 days	56	56	0	0	0
366 to 730 days (1-2 Yrs)	129	129	0	0	0
731 days or more	674	674	0	0	0
Total (persons moved into housing)	1096	1096	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	596	238	252	106	0
Total persons	1692	1334	252	106	0



Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	4	0	0	0
Staying or living with family, permanent tenure	10	10	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	20	20	0	0	0
Rental by client in a public housing unit	4	4	0	0	0
Subtotal	43	43	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	49	49	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	6	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	8	8	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	4	4	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	64	64	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	133	133	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	22	22	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	3	3	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	516	516	0	0	0
Subtotal	522	522	0	0	0
Total	720	720	0	0	0
Total persons exiting to positive housing destinations	43	43	0	0	0
Total persons whose destinations excluded them from the calculation	19	19	0	0	0
Percentage	6.13 %	6.13 %	--	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	0	0	0	0	0
Moved to new housing unit–Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0



Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	37	37	0	0
Non-Chronically Homeless Veteran	32	32	0	0
Not a Veteran	1535	1259	216	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	88	6	36	0
Total	1692	1334	252	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	651	651	0	0	0
Not Chronically Homeless	511	457	52	2	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	528	224	200	104	0
Total	1692	1334	252	106	0





Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 MODESTO , CA

DATE: 09-16-21
 TIME: 19:18
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,909,031.67
02 ENTITLEMENT GRANT	1,900,665.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	297,666.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,107,363.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,239,705.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,239,705.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	433,451.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	319,441.70
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,992,599.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,114,764.04

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,129,905.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,129,905.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.14%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	465,023.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	465,023.73
32 ENTITLEMENT GRANT	1,900,665.00
33 PRIOR YEAR PROGRAM INCOME	3,724,354.10
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,625,019.10
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	433,451.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	433,451.94
42 ENTITLEMENT GRANT	1,900,665.00
43 CURRENT YEAR PROGRAM INCOME	297,666.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,198,331.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.72%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 MODESTO , CA

DATE: 09-16-21
 TIME: 19:18
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	1358		AFFORDABLE HOUSING - KANSAS HOUSE WATER LINE & FIRE HYDRANT INSTALL	14B	LMH	\$105,013.88
					14B	Matrix Code	\$105,013.88
2019	2	1356		AFFORDABLE HOUSING - ACQUISITION KANSAS	14G	LMH	\$4,786.58
					14G	Matrix Code	\$4,786.58
Total							\$109,800.46

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	1331	6436063	CDBG: PROPERTY ACQUISITION - CHS YOUTH ACCESS CENTER	03C	LMC	\$228.28
2019	2	1331	6448497	CDBG: PROPERTY ACQUISITION - CHS YOUTH ACCESS CENTER	03C	LMC	\$533.60
2019	2	1331	6500742	CDBG: PROPERTY ACQUISITION - CHS YOUTH ACCESS CENTER	03C	LMC	\$1,121.84
					03C	Matrix Code	\$1,883.72
2020	5	1372	6521605	CDBG: SOUTH MODESTO COMMUNITY CENTER	03E	LMA	\$23,102.19
2020	5	1372	6540156	CDBG: SOUTH MODESTO COMMUNITY CENTER	03E	LMA	\$1,595.00
2020	5	1373	6521603	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMC	\$18,040.82
2020	5	1373	6540154	CDBG: BOYS & GIRLS CLUB / FIRST TEE PROJECT	03E	LMC	\$18,735.57
					03E	Matrix Code	\$61,473.58
2015	2	1253	6436062	Senior Playground	03F	LMA	\$757.41
2015	2	1253	6448492	Senior Playground	03F	LMA	\$140.42
2015	2	1253	6500739	Senior Playground	03F	LMA	\$768.50
2015	2	1253	6521601	Senior Playground	03F	LMA	\$2,638.91
					03F	Matrix Code	\$4,305.24
2019	7	1335	6500763	CDBG: WEST MODESTO WATER LINE REPLACEMENT PROJECT	03J	LMA	\$170.03
					03J	Matrix Code	\$170.03
2020	7	1375	6436053	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$237.11
2020	7	1375	6448474	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$11,038.64
2020	7	1375	6500726	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$27,051.53
2020	7	1375	6521584	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	05D	LMC	\$3,075.06
					05D	Matrix Code	\$41,402.34
2020	7	1378	6436056	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	05G	LMC	\$422.09
2020	7	1378	6448483	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	05G	LMC	\$4,838.56
2020	7	1378	6500730	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	05G	LMC	\$25,885.01
2020	7	1378	6521586	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	05G	LMC	\$405.60
2020	7	1378	6540146	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	05G	LMC	\$10,777.51
					05G	Matrix Code	\$42,328.77
2020	7	1374	6436052	PS-20 DOWNTOWN STREETS TEAM	05H	LMC	\$498.42
2020	7	1374	6448473	PS-20 DOWNTOWN STREETS TEAM	05H	LMC	\$14,299.80
2020	7	1374	6500724	PS-20 DOWNTOWN STREETS TEAM	05H	LMC	\$13,714.04
2020	7	1374	6521581	PS-20 DOWNTOWN STREETS TEAM	05H	LMC	\$21,699.10
2020	7	1374	6540143	PS-20 DOWNTOWN STREETS TEAM	05H	LMC	\$4,371.51
2020	7	1379	6436057	PS-20 OPPORTUNITY STANISLAUS - VOLT INSTITUTE	05H	LMC	\$4,040.85
2020	7	1379	6466021	PS-20 OPPORTUNITY STANISLAUS - VOLT INSTITUTE	05H	LMC	\$17,367.09
2020	7	1379	6500731	PS-20 OPPORTUNITY STANISLAUS - VOLT INSTITUTE	05H	LMC	\$6,126.16
2020	7	1379	6521588	PS-20 OPPORTUNITY STANISLAUS - VOLT INSTITUTE	05H	LMC	\$14,826.56
					05H	Matrix Code	\$96,943.53
2020	7	1381	6436059	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	05J	LMC	\$6,532.36
2020	7	1381	6448486	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	05J	LMC	\$232.59
2020	7	1381	6500735	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	05J	LMC	\$14,757.77
2020	7	1381	6521589	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	05J	LMC	\$62.87
2020	7	1381	6540148	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	05J	LMC	\$6,400.71
					05J	Matrix Code	\$27,986.30
2020	7	1380	6436058	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	05L	LMC	\$298.97
2020	7	1380	6448484	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	05L	LMC	\$7,340.55
2020	7	1380	6466022	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	05L	LMC	\$5,068.81
2020	7	1380	6500732	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	05L	LMC	\$4,992.18
2020	7	1380	6540147	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	05L	LMC	\$11,954.99
					05L	Matrix Code	\$29,655.50
2020	7	1376	6436054	PS-20 - CHILDREN'S CRISIS CENTER - CHILDREN'S SAFE HOUSE W/ EDUCATION	05N	LMC	\$15,803.21
2020	7	1376	6448482	PS-20 - CHILDREN'S CRISIS CENTER - CHILDREN'S SAFE HOUSE W/ EDUCATION	05N	LMC	\$185.58
2020	7	1376	6500728	PS-20 - CHILDREN'S CRISIS CENTER - CHILDREN'S SAFE HOUSE W/ EDUCATION	05N	LMC	\$25,364.76
2020	7	1377	6436055	PS-20 CASA OF STANISLAUS COUNTY	05N	LMC	\$27,414.58
2020	7	1377	6466020	PS-20 CASA OF STANISLAUS COUNTY	05N	LMC	\$13,337.42



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 MODESTO , CA

DATE: 09-16-21
 TIME: 19:18
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	1377	6500729	PS-20 CASA OF STANISLAUS COUNTY	05N	LMC	\$819.58
					05N	Matrix Code	\$82,925.13
2019	18	1346	6436050	PS-19 UNITED SAMARITANS FOUNDATION - DAILY BREAD LUNCH PROGRAM	05W	LMC	\$166.13
2020	7	1382	6436060	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	05W	LMC	\$13,021.89
2020	7	1382	6448489	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	05W	LMC	\$290.74
2020	7	1382	6466024	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	05W	LMC	\$83.06
2020	7	1382	6500736	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	05W	LMC	\$21,588.25
2020	7	1382	6521590	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	05W	LMC	\$83.06
2020	7	1382	6540150	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	05W	LMC	\$6,257.45
					05W	Matrix Code	\$41,490.58
2020	7	1383	6448490	PS-20 SALVATION ARMY - EMERGENCY SHELTER	05Z	LMC	\$46.10
2020	7	1383	6466025	PS-20 SALVATION ARMY - EMERGENCY SHELTER	05Z	LMC	\$312.00
2020	7	1383	6500737	PS-20 SALVATION ARMY - EMERGENCY SHELTER	05Z	LMC	\$101,716.55
2020	7	1383	6521591	PS-20 SALVATION ARMY - EMERGENCY SHELTER	05Z	LMC	\$216.93
					05Z	Matrix Code	\$102,291.58
2020	8	1371	6499273	CDBG: 2020-2021 OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$276,592.37
2020	8	1371	6507650	CDBG: 2020-2021 OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$30,971.00
2020	8	1371	6526848	CDBG: 2020-2021 OWNER OCCUPIED HOUSING REHABILITATION	14A	LMH	\$17,311.00
					14A	Matrix Code	\$324,874.37
2020	2	1365	6436061	CDBG: 2020-2021 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$82,911.00
2020	2	1365	6448533	CDBG: 2020-2021 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$43,057.69
2020	2	1365	6466026	CDBG: 2020-2021 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$14,278.83
2020	2	1365	6500738	CDBG: 2020-2021 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$65,216.14
2020	2	1365	6521596	CDBG: 2020-2021 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$29,738.58
2020	2	1365	6540151	CDBG: 2020-2021 HOUSING REHABILITATION ADMINISTRATION ACTIVITY DELIVERY (14H)	14H	LMH	\$993.50
					14H	Matrix Code	\$236,195.74
2019	5	1334	6448495	CDBG: MICROENTERPRISE COTTAGE FOOD OPERATOR PROGRAM	18C	LMC	\$8,704.79
2019	5	1334	6500741	CDBG: MICROENTERPRISE COTTAGE FOOD OPERATOR PROGRAM	18C	LMC	\$14,286.34
2019	5	1334	6521604	CDBG: MICROENTERPRISE COTTAGE FOOD OPERATOR PROGRAM	18C	LMC	\$12,863.50
2019	5	1334	6540155	CDBG: MICROENTERPRISE COTTAGE FOOD OPERATOR PROGRAM	18C	LMC	\$124.24
					18C	Matrix Code	\$35,978.87
Total							\$1,129,905.28

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	7	1375	6436053	No	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	B20MC060002	EN	05D	LMC	\$237.11
2020	7	1375	6448474	No	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	B20MC060002	EN	05D	LMC	\$11,038.64
2020	7	1375	6500726	No	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	B20MC060002	EN	05D	LMC	\$14,554.30
2020	7	1375	6500726	No	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	B20MC060002	PI	05D	LMC	\$12,497.23
2020	7	1375	6521584	No	PS-20 CENTER FOR HUMAN SERVICES - PATHWAYS	B20MC060002	EN	05D	LMC	\$3,075.06
								05D	Matrix Code	\$41,402.34
2020	7	1378	6436056	Yes	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	B20MC060002	EN	05G	LMC	\$422.09
2020	7	1378	6448483	Yes	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	B20MC060002	EN	05G	LMC	\$4,838.56
2020	7	1378	6500730	Yes	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	B20MC060002	EN	05G	LMC	\$25,885.01
2020	7	1378	6521586	Yes	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	B20MC060002	EN	05G	LMC	\$405.60
2020	7	1378	6540146	Yes	PS-20 HAVEN WOMEN'S CENTER - DV SHELTER PROGRAM	B20MC060002	PI	05G	LMC	\$10,777.51
								05G	Matrix Code	\$42,328.77
2020	7	1374	6436052	No	PS-20 DOWNTOWN STREETS TEAM	B20MC060002	EN	05H	LMC	\$498.42
2020	7	1374	6448473	No	PS-20 DOWNTOWN STREETS TEAM	B20MC060002	EN	05H	LMC	\$14,299.80
2020	7	1374	6500724	No	PS-20 DOWNTOWN STREETS TEAM	B20MC060002	EN	05H	LMC	\$13,714.04
2020	7	1374	6521581	No	PS-20 DOWNTOWN STREETS TEAM	B20MC060002	EN	05H	LMC	\$21,699.10
2020	7	1374	6540143	No	PS-20 DOWNTOWN STREETS TEAM	B20MC060002	PI	05H	LMC	\$4,371.51
2020	7	1379	6436057	No	PS-20 OPPORTUNITY STANISLAUS - VOLT INSTITUTE	B20MC060002	EN	05H	LMC	\$4,040.85
2020	7	1379	6466021	No	PS-20 OPPORTUNITY STANISLAUS - VOLT INSTITUTE	B20MC060002	EN	05H	LMC	\$17,367.09
2020	7	1379	6500731	No	PS-20 OPPORTUNITY STANISLAUS - VOLT INSTITUTE	B20MC060002	EN	05H	LMC	\$6,126.16
2020	7	1379	6521588	No	PS-20 OPPORTUNITY STANISLAUS - VOLT INSTITUTE	B20MC060002	EN	05H	LMC	\$14,826.56
								05H	Matrix Code	\$96,943.53
2020	7	1381	6436059	No	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	B20MC060002	EN	05J	LMC	\$6,532.36
2020	7	1381	6448486	No	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	B20MC060002	EN	05J	LMC	\$232.59
2020	7	1381	6500735	No	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	B20MC060002	EN	05J	LMC	\$14,757.77
2020	7	1381	6521589	No	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	B20MC060002	EN	05J	LMC	\$62.87



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 MODESTO , CA

DATE: 09-16-21
 TIME: 19:18
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	7	1381	6540148	No	PS-20 PROJECT SENTINEL - FAIR HOUSING & TENANT/LANDLORD SERVICES	B20MC060002	PI	05J	LMC	\$6,400.71
								05J	Matrix Code	\$27,986.30
2020	7	1380	6436058	Yes	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	B20MC060002	EN	05L	LMC	\$298.97
2020	7	1380	6448484	Yes	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	B20MC060002	EN	05L	LMC	\$7,340.55
2020	7	1380	6466022	Yes	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	B20MC060002	EN	05L	LMC	\$5,068.81
2020	7	1380	6500732	Yes	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	B20MC060002	EN	05L	LMC	\$4,992.18
2020	7	1380	6540147	Yes	PS-20 PARENT RESOURCE CENTER - CONNECTING FAMILIES	B20MC060002	PI	05L	LMC	\$11,954.99
								05L	Matrix Code	\$29,655.50
2020	7	1376	6436054	Yes	PS-20 - CHILDREN'S CRISIS CENTER - CHILDREN'S SAFE HOUSE W/ EDUCATION	B20MC060002	EN	05N	LMC	\$15,803.21
2020	7	1376	6448482	Yes	PS-20 - CHILDREN'S CRISIS CENTER - CHILDREN'S SAFE HOUSE W/ EDUCATION	B20MC060002	EN	05N	LMC	\$185.58
2020	7	1376	6500728	Yes	PS-20 - CHILDREN'S CRISIS CENTER - CHILDREN'S SAFE HOUSE W/ EDUCATION	B20MC060002	EN	05N	LMC	\$25,364.76
2020	7	1377	6436055	No	PS-20 CASA OF STANISLAUS COUNTY	B20MC060002	EN	05N	LMC	\$27,414.58
2020	7	1377	6466020	No	PS-20 CASA OF STANISLAUS COUNTY	B20MC060002	EN	05N	LMC	\$13,337.42
2020	7	1377	6500729	No	PS-20 CASA OF STANISLAUS COUNTY	B20MC060002	EN	05N	LMC	\$819.58
								05N	Matrix Code	\$82,925.13
2019	18	1346	6436050	No	PS-19 UNITED SAMARITANS FOUNDATION - DAILY BREAD LUNCH PROGRAM	B20MC060002	PI	05W	LMC	\$166.13
2020	7	1382	6436060	Yes	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	B20MC060002	EN	05W	LMC	\$13,021.89
2020	7	1382	6448489	Yes	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	B20MC060002	EN	05W	LMC	\$290.74
2020	7	1382	6466024	Yes	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	B20MC060002	EN	05W	LMC	\$83.06
2020	7	1382	6500736	Yes	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	B20MC060002	EN	05W	LMC	\$21,588.25
2020	7	1382	6521590	Yes	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	B20MC060002	EN	05W	LMC	\$83.06
2020	7	1382	6540150	Yes	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	B20MC060002	EN	05W	LMC	\$4,018.62
2020	7	1382	6540150	Yes	PS-20 UNITED SAMARITANS FOUNDATION - MOBILE LUNCH PROGRAM	B20MC060002	PI	05W	LMC	\$2,238.83
								05W	Matrix Code	\$41,490.58
2020	7	1383	6448490	Yes	PS-20 SALVATION ARMY - EMERGENCY SHELTER	B20MC060002	EN	05Z	LMC	\$46.10
2020	7	1383	6466025	Yes	PS-20 SALVATION ARMY - EMERGENCY SHELTER	B20MC060002	EN	05Z	LMC	\$312.00
2020	7	1383	6500737	Yes	PS-20 SALVATION ARMY - EMERGENCY SHELTER	B20MC060002	EN	05Z	LMC	\$101,716.55
2020	7	1383	6521591	Yes	PS-20 SALVATION ARMY - EMERGENCY SHELTER	B20MC060002	EN	05Z	LMC	\$216.93
								05Z	Matrix Code	\$102,291.58
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$208,069.88
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$256,953.85
Total										\$465,023.73

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1360	6436044	CDBG: 2020-2021 CDBG PLANNING & ADMINISTRATION	21A		\$186,930.37
2020	1	1360	6448471	CDBG: 2020-2021 CDBG PLANNING & ADMINISTRATION	21A		\$60,433.72
2020	1	1360	6466017	CDBG: 2020-2021 CDBG PLANNING & ADMINISTRATION	21A		\$31,524.09
2020	1	1360	6500723	CDBG: 2020-2021 CDBG PLANNING & ADMINISTRATION	21A		\$144,932.20
2020	1	1360	6540142	CDBG: 2020-2021 CDBG PLANNING & ADMINISTRATION	21A		\$9,631.56
					21A	Matrix Code	\$433,451.94
Total							\$433,451.94



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,385,772.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,385,772.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,005,966.16
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,210.52
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,178,176.68
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,207,595.32

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,005,966.16
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,005,966.16
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,005,966.16
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	97,903.45
17 CDBG-CV GRANT	2,385,772.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	4.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,210.52
20 CDBG-CV GRANT	2,385,772.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.22%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MODESTO , CA

DATE: 09-16-21
 TIME: 19:14
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1359	6447171	CDBG-CV: 2019 MAGIC NAIL SALON	18A	LMJ	\$10,472.85
		1390	6435606	CDBG-CV: 2019 TROPICANA INC. DBA THE TIKI LOUNGE	18A	LMJ	\$11,242.16
			6499277	CDBG-CV: 2019 TROPICANA INC. DBA THE TIKI LOUNGE	18A	LMJ	\$174.55
		1391	6435604	CDBG-CV: 2019 ARMANDO'S CABINETS	18A	LMJ	\$10,000.00
			6435605	CDBG-CV: 2019 ARMANDO'S CABINETS	18A	LMJ	\$943.31
			6499280	CDBG-CV: 2019 ARMANDO'S CABINETS	18A	LMJ	\$130.93
		1392	6435607	CDBG-CV: 2019 LOCAL TOWN UPHOLSTERY	18A	LMJ	\$11,422.79
			6499282	CDBG-CV: 2019 LOCAL TOWN UPHOLSTERY	18A	LMJ	\$174.55
		1393	6435608	CDBG-CV: 2019 NORTH CHINA TOWN RESTAURANT	18A	LMJ	\$10,245.37
			6499284	CDBG-CV: 2019 NORTH CHINA TOWN RESTAURANT	18A	LMJ	\$785.51
		1394	6435609	CDBG-CV: 2019 ROSE GARDEN FLORIST	18A	LMJ	\$10,660.97
			6444098	CDBG-CV: 2019 ROSE GARDEN FLORIST	18A	LMJ	\$305.48
		1395	6435611	CDBG-CV: 2019 SAMS AUTO SALES	18A	LMJ	\$8,469.20
			6499285	CDBG-CV: 2019 SAMS AUTO SALES	18A	LMJ	\$261.83
		1396	6435613	CDBG-CV: 2019 VENTRA FOOD SERVICES	18A	LMJ	\$10,622.64
			6507863	CDBG-CV: 2019 VENTRA FOOD SERVICES	18A	LMJ	\$610.96
		1397	6435614	CDBG-CV: 2019 STANISLAUS BREWING CO.	18A	LMJ	\$10,920.52
		1398	6435615	CDBG-CV: 2019 TAQUERIA MIS COMPADRES	18A	LMJ	\$10,085.67
			6507865	CDBG-CV: 2019 TAQUERIA MIS COMPADRES	18A	LMJ	\$349.10
		1399	6435617	CDBG-CV: 2019 MODESTO INDOOR SOCCER	18A	LMJ	\$11,071.79
		1400	6435618	CDBG-CV: 2019 WORKPLACE SOLUTIONS INC	18A	LMJ	\$10,531.61
		1401	6435619	CDBG-CV: 2019 A PLUS MASSAGE	18A	LMJ	\$10,845.78
		1402	6435620	CDBG-CV: 2019 ARA DENTURE LAB	18A	LMJ	\$10,614.50
		1403	6435621	CDBG-CV: 2019 LEDERLE MY MAIL BOX	18A	LMJ	\$10,769.11
			6499286	CDBG-CV: 2019 LEDERLE MY MAIL BOX	18A	LMJ	\$218.20
			6507866	CDBG-CV: 2019 LEDERLE MY MAIL BOX	18A	LMJ	\$436.40
		1404	6435622	CDBG-CV: 2019 P WEXFORD PUB/ 4R CLOVER	18A	LMJ	\$10,522.23
		1405	6435623	CDBG-CV: 2019 ADDICTION FREE RECOVERY CENTER	18A	LMJ	\$10,339.77
		1406	6435624	CDBG-CV: 2019 RIVETS AMERICAN GRILL	18A	LMJ	\$10,652.25
			6499289	CDBG-CV: 2019 RIVETS AMERICAN GRILL	18A	LMJ	\$218.20
			6507867	CDBG-CV: 2019 RIVETS AMERICAN GRILL	18A	LMJ	\$872.78
		1407	6435625	CDBG-CV: 2019 THE BOARDROOM	18A	LMJ	\$10,501.74
		1408	6435628	CDBG-CV: 2019 HOMESMART INC	18A	LMJ	\$10,561.01
			6507868	CDBG-CV: 2019 HOMESMART INC	18A	LMJ	\$261.83
		1409	6435630	CDBG-CV: 2019 TRANSCEND FITNESS	18A	LMJ	\$10,471.87
			6444099	CDBG-CV: 2019 TRANSCEND FITNESS	18A	LMJ	\$130.93
		1410	6435632	CDBG-CV: 2019 GORGEOUS NAILS	18A	LMJ	\$10,416.24
			6499290	CDBG-CV: 2019 GORGEOUS NAILS	18A	LMJ	\$87.28
			6507870	CDBG-CV: 2019 GORGEOUS NAILS	18A	LMJ	\$872.76
		1411	6435633	CDBG-CV: 2019 PHILIP OPENSHAW DDS INC	18A	LMJ	\$10,745.42
			6499291	CDBG-CV: 2019 PHILIP OPENSHAW DDS INC	18A	LMJ	\$174.55
			6507871	CDBG-CV: 2019 PHILIP OPENSHAW DDS INC	18A	LMJ	\$174.55
		1412	6435859	CDBG-CV: 2019 9D VIRTUAL REALITY ADVENTURE	18A	LMJ	\$6,060.15
			6447172	CDBG-CV: 2019 9D VIRTUAL REALITY ADVENTURE	18A	LMJ	\$218.20
		1413	6435864	CDBG-CV: INTERNATIONAL BEAUTY ACADEMY	18A	LMJ	\$8,599.40
		1414	6435868	CDBG-CV: 2019 MCHENRY BOWL	18A	LMJ	\$10,279.97
		1415	6435871	CDBG-CV: 2019 HALFORDS CLEANER	18A	LMJ	\$10,747.72
		1416	6435874	CDBG-CV: 2019 HOKI TO GO INC	18A	LMJ	\$10,512.40
			6447174	CDBG-CV: 2019 HOKI TO GO INC	18A	LMJ	\$174.55
		1417	6435876	CDBG-CV: 2019 STANISLAUS VISION ASSOCIATES	18A	LMJ	\$10,420.11
			6499292	CDBG-CV: 2019 STANISLAUS VISION ASSOCIATES	18A	LMJ	\$174.55



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MODESTO , CA

DATE: 09-16-21
 TIME: 19:14
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1417	6507872	CDBG-CV: 2019 STANISLAUS VISION ASSOCIATES	18A	LMJ	\$349.10
		1418	6435878	CDBG-CV: 2019 BAGELS N MORE	18A	LMJ	\$8,035.54
		1419	6435881	CDBG-CV: 2019 SUPER GYROS RESTAURANT LP	18A	LMJ	\$9,487.46
		1420	6435931	CDBG-CV: 2019 LICE CLINICS OF AMERICA	18A	LMJ	\$10,424.32
			6444100	CDBG-CV: 2019 LICE CLINICS OF AMERICA	18A	LMJ	\$104.73
		1421	6435902	CDBG-CV: 2019 CLASSIC DRY CLEANERS	18A	LMJ	\$10,375.95
			6507873	CDBG-CV: 2019 CLASSIC DRY CLEANERS	18A	LMJ	\$261.86
		1422	6435909	CDBG-CV: 2019 ELITE TIRE AND AUTO	18A	LMJ	\$5,301.39
			6507874	CDBG-CV: 2019 ELITE TIRE AND AUTO	18A	LMJ	\$349.11
		1424	6435911	CDBG-CV: 2019 PINNACLE HEALTH CENTER	18A	LMJ	\$10,524.41
		1425	6435913	CDBG-CV: 2019 MARLA C. LAMBERT	18A	LMJ	\$10,486.91
		1426	6435914	CDBG-CV: 2019 CITY CEL WIRELESS LLC	18A	LMJ	\$10,811.06
		1427	6435915	CDBG-CV: 2019 LINDA M. ELLISON, CPA	18A	LMJ	\$10,475.97
		1428	6435916	CDBG-CV: 2019 VEGAS FURNITURE INC	18A	LMJ	\$10,341.76
		1429	6435917	CDBG-CV: 2019 ONCE UPON A CHILD	18A	LMJ	\$10,575.11
		1430	6435920	CDBG-CV: 2019 A. PATEL DDS INC.	18A	LMJ	\$10,669.00
		1431	6435924	CDBG-CV: 2019 MR. GILL'S MARKET AND GRILL	18A	LMJ	\$10,800.07
		1432	6435925	CDBG-CV: 2019 GRAFFITI DOGS	18A	LMJ	\$10,501.32
		1433	6435927	CDBG-CV: 2019 HENRY H. VU, DDS	18A	LMJ	\$10,264.23
		1434	6435929	CDBG-CV: JAMAL AFGHAN RESTAURANT AND MARKET	18A	LMJ	\$7,884.33
		1435	6499298	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$37,328.83
			6507879	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$181.16
			6526290	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$23.62
			6536895	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$3,744.50
		1436	6499294	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$1,368.71
			6507877	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$5,254.63
			6526288	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$10,002.00
		1438	6499299	CDBG-CV: STANCO 835 California	14G	LMH	\$5,704.16
			6507880	CDBG-CV: STANCO 835 California	14G	LMH	\$435,481.22
			6526291	CDBG-CV: STANCO 835 California	14G	LMH	\$2,152.46
			6536897	CDBG-CV: STANCO 835 California	14G	LMH	\$145.00
		1439	6526292	CDBG-CV SALVATION ARMY COVID-19 PROJECT	05Z	LMC	\$40,000.00
Total							\$1,005,966.16

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1435	6499298	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$37,328.83
			6507879	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$181.16
			6526290	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$23.62
			6536895	CDBG-CV: 2019 Children's Crisis Center	05L	LMC	\$3,744.50
		1436	6499294	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$1,368.71
			6507877	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$5,254.63
			6526288	CDBG-CV: 2019 Opportunity Stanislaus VOLT Institute Scholarships	05H	LMC	\$10,002.00
		1439	6526292	CDBG-CV SALVATION ARMY COVID-19 PROJECT	05Z	LMC	\$40,000.00
Total							\$97,903.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	1363	6444166	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$123,328.16
			6447176	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$3,825.21
			6458445	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$1,339.87
			6469301	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$1,647.33
			6499296	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$8,089.45
			6507878	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$10,000.33
			6526289	CDBG-CV: PLANNING & ADMINISTRATION FOR CARES ACT	21A		\$23,806.17

PR26 - Activity Summary by Selected Grant

Date Generated: 09/16/2021

Grantee: MODESTO

Grant Year: 2020

Formula and Competitive Grants only

Total Grant Amount for 2020 Grant year = \$1,900,665.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MODESTO	2020	B20MC060002	Administrative And Planning	21A		1360	No	Open	\$380,133.00	\$380,133.00		\$439,664.34	\$433,451.94
Total Administrative And Planning										\$380,133.00	\$380,133.00	20.00%	\$439,664.34	\$433,451.94
CA	MODESTO	2020	B20MC060002	Housing	14H	LMH	1365	No	Open	\$250,000.00	\$235,413.72		\$250,782.02	\$236,195.74
Total Housing										\$250,000.00	\$235,413.72	12.39%	\$250,782.02	\$236,195.74
CA	MODESTO	2020	B20MC060002	Public Improvements	03E	LMA	1372	No	Open	\$107,793.55	\$24,697.19		\$107,793.55	\$24,697.19
CA	MODESTO	2020	B20MC060002	Public Improvements	03E	LMC	1373	No	Open	\$385,000.00	\$36,776.39		\$385,000.00	\$36,776.39
Total Public Improvements										\$492,793.55	\$61,473.58	3.23%	\$492,793.55	\$61,473.58
CA	MODESTO	2020	B20MC060002	Public Services	05D	LMC	1375	No	Open	\$46,000.00	\$28,905.11		\$58,497.23	\$41,402.34
CA	MODESTO	2020	B20MC060002	Public Services	05G	LMC	1378	Yes	Open	\$46,000.00	\$31,551.26		\$56,777.51	\$42,328.77
CA	MODESTO	2020	B20MC060002	Public Services	05H	LMC	1374	No	Open	\$56,000.00	\$50,211.36		\$60,371.51	\$54,582.87
CA	MODESTO	2020	B20MC060002	Public Services	05H	LMC	1379	No	Open	\$46,000.00	\$42,360.66		\$46,000.00	\$42,360.66
CA	MODESTO	2020	B20MC060002	Public Services	05J	LMC	1381	No	Open	\$32,500.00	\$21,585.59		\$38,900.71	\$27,986.30
CA	MODESTO	2020	B20MC060002	Public Services	05L	LMC	1380	Yes	Open	\$36,000.00	\$17,700.51		\$47,954.99	\$29,655.50
CA	MODESTO	2020	B20MC060002	Public Services	05N	LMC	1376	Yes	Open	\$46,000.00	\$41,353.55		\$46,000.00	\$41,353.55
CA	MODESTO	2020	B20MC060002	Public Services	05N	LMC	1377	No	Open	\$46,000.00	\$41,571.58		\$46,000.00	\$41,571.58
CA	MODESTO	2020	B20MC060002	Public Services	05W	LMC	1382	Yes	Open	\$46,000.00	\$39,085.62		\$48,238.83	\$41,324.45
CA	MODESTO	2020	B20MC060002	Public Services	05Z	LMC	1383	Yes	Open	\$110,264.00	\$102,291.58		\$110,264.00	\$102,291.58
Total Public Services										\$510,764.00	\$416,616.82	21.92%	\$559,004.78	\$464,857.60
CARES Related Public Services										\$284,264.00	\$231,982.52	12.21%	\$309,235.33	\$256,953.85
Non CARES Related Public Services										\$226,500.00	\$184,634.30	9.71%	\$249,769.45	\$207,903.75
Total 2020										\$1,633,690.55	\$1,093,637.12	57.54%	\$1,742,244.69	\$1,195,978.86
Grand Total										\$1,633,690.55	\$1,093,637.12	57.54%	\$1,742,244.69	\$1,195,978.86

**MODESTO CITY COUNCIL
RESOLUTION NO. 2021-388**

RESOLUTION APPROVING THE CITY OF MODESTO'S CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT FOR PROGRAM YEAR 2020-2021 AND AUTHORIZING THE CITY MANAGER, OR HIS DESIGNEE, TO SIGN THE REQUIRED DOCUMENTS FOR SUBMITTAL TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, each year, the City receives Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funding from the U.S. Department of Housing and Urban Development (HUD), and

WHEREAS, the objective of the CDBG Program is to develop viable urban through decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons by supporting activities such as public facilities improvements, social services, affordable housing, fair housing, economic development and addressing homelessness, and

WHEREAS, the HOME program supports a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people., and

WHEREAS, the ESG program provides funding for a variety of services including but not limited to engaging homeless individuals and families, emergency shelters, homeless prevention, and rapid rehousing activities, and

WHEREAS, to be eligible for funding awards, HUD requires the City to develop and adopt a Consolidated Plan every five years that analyzes the City's housing and community development needs, with priority on serving low- and moderate-income individuals, households, and neighborhoods (as defined by HUD), and establishes a 5-

year strategy outlining how the City will utilize CDBG, HOME and ESG funding for meeting the needs identified, and

WHEREAS, as a component of the five-year Consolidated Plan, the City must annually prepare and adopt an Annual Action Plan outlining the projects to be carried out for each particular Program Year within the five-year period, and

WHEREAS, at the conclusion of each program year, the City is required to prepare a Consolidated Annual Performance Evaluation Report (CAPER) detailing how the City spent its CDBG, HOME, and ESG funds during a particular program year, the progress of each project identified in the Annual Action Plan, and how the projects aligned with both the Annual Action Plan and Consolidated Plan, and

WHEREAS, the CAPER must be submitted to HUD no later than 90 days after the completion of the Program Year, therefore the CAPER is due to HUD no later than September 30, 2021, and

WHEREAS, a notice informing the public of the availability of the Program Year 2020-2021 CAPER, and the start of the public comment period, was published in the Modesto Bee September 8, 2021, and

WHEREAS, the public review comment period will close on September 28, 2021, and

WHEREAS, the Citizens' Housing and Community Development Committee (CH&CDC) considered the proposed CAPER on September 9, 2021, and recommended forwarding it to the City Council for approval, and

WHEREAS, a duly noticed public hearing was held by the City Council on September 28, 2021 at 5:30 p.m., in the Tenth Street Place Chambers, located at 1010

Tenth Street, and

WHEREAS, any comments received during the public review period or during the City Council meeting will be incorporated into the final CAPER.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Modesto that it hereby authorizes approval of the 2020-2021 Consolidated Annual Performance Evaluation Report for submittal to HUD.

BE IT FURTHER RESOLVED that the City Manager, or his designee, is hereby authorized to sign any required certifications and documents for submittal to the U.S. Department of Housing and Urban Development.

The foregoing resolution was introduced at a regular meeting of the Council of the City of Modesto held on the 28th day of September, 2021, by Councilmember Wright, who moved its adoption, which motion being duly seconded by Councilmember Ricci, was upon roll call carried and the resolution adopted by the following vote:

AYES: Councilmembers: Escutia-Braaton, Kenoyer, Madrigal, Ricci, Wright, Zoslocki, Mayor Zwahlen

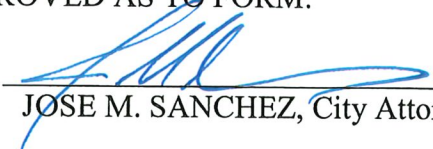
NOES: Councilmembers: None

ABSENT: Councilmembers: None

ATTEST: 
FOR: STEPHANIE LOPEZ, City Clerk

(SEAL)

APPROVED AS TO FORM:

BY: 
JOSE M. SANCHEZ, City Attorney

**THIS IS TO CERTIFY THAT THIS
IS A TRUE COPY OF THE DOCUMENT ON
FILE WITH THIS OFFICE.**

DATE 9/29/2021



**SIGNATURE
CITY CLERK
CITY OF MODESTO, CA**

THIS IS TO CERTIFY THAT THIS
IS A TRUE COPY OF THE DOCUMENT ON
FILE WITH THIS OFFICE.

DATE _____

SIGNATURE
CITY CLERK
CITY OF MODesto, CA