



Measure L Projects Quarterly Report

Date of Report: 3/1/2022

										3/1/2022	
Fiscal Year Project Started	City Project Number (CIP#)	Federal Project Number	Fund	Dept.	Project Manager	Project	Description	Measure L Funds Budgeted	Measure L Funds Available as of 10/1/2021	Project Status	
Local Streets & Roads											
2017-18	101036	N/A	3300	CED	Covolo	Carpenter Road Street Improvements	Pavement rehabilitation from Chicago Ave. to Kansas Ave.	\$ 2,628,392	\$ -	Complete and closed; see note 12	
	101037	N/A	3300	CED	Covolo	Lakewood Neighborhood Street Improvements	Rubberized surface treatment , restriping, and ADA ramp upgrades.	\$ 2,365,558	\$ -	Complete and closed, see notes 1, 13	
	101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades (Design Only)	\$ 300,000	\$ -	Complete and closed.	
	101088	N/A	3300	CED	Covolo	Standiford Ave (Dale to Sherwood) Pavement Rehab	Pavement rehabilitation project, Dale Road to approximately Sherwood Avenue.	\$ 2,788,144	\$ -	Complete and closed, see notes 2, 14	
FY2017-18 Local Streets and Roads Subtotal:								\$ 8,082,093	\$ -		
2018-19	101118	N/A	3300	CED	Sacuskie	Claus Road Pavement Rehabilitation Project	Pavement rehabilitation project from 600' N of Briggsmore to 800' N of Sylvan.	\$ 1,183,203	\$ -	Complete and closed, see notes 4, 15	
	101141	N/A	1410	CED	Mitchell	Downtown Master Plan	Assist with planning and design of the Downtown Master Plan (DMP).	\$ 108,450	\$ -	Complete.	
	101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades (Construction Only)	\$ 2,250,469	\$ -	Complete and closed, see notes 3, 16	
	101120	N/A	3300	CED	Sacuskie	Village One Slurry Seal 2019	Slurry seal on residential streets Sylvan Ave-Roselle Ave-Merle Ave-Claus Rd.	\$ 2,554,544	\$ -	Complete and closed, see note 5	
FY2018-19 Local Streets and Roads Subtotal:								\$ 6,096,666	\$ -		
2019-20	101168	N/A	3300	CED	Soares	Scenic Drive Pavement Rehabilitation Phase I (Lakewood Ave to Claus Rd)	Pavement rehabilitation on Scenic Drive from Lakewood Avenue to Claus Road, approximately 1.0 centerline miles or 331,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, signal upgrades (including detection cameras) where needed, ADA upgrades, and minor storm drainage system improvements.	\$ 1,739,500	\$ 231,105	Construction Complete.	
	101169	N/A	3300	CED	Soares	Scenic Drive Pavement Rehabilitation Phase II (Downey Ave to Lakewood Ave) Design Only	Pavement rehabilitation on Scenic Drive from Downey Avenue to Lakewood Avenue, approximately 3.0 centerline miles or 484,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 404,348	\$ 330,894	In Design.	
	101170	N/A	3300	CED	Sacuskie	Tully Road Pavement Rehabilitation	Pavement rehabilitation on Tully Road from Yale Avenue to Briggsmore Avenue.	\$ 2,011,062	\$ -	Complete, warranty period.	
	101171	N/A	3300	CED	Sacuskie	Coffee Road Pavement Rehabilitation Phase I	Pavement rehabilitation on Coffee Road from Norwegian Avenue to Sylvan Avenue.	\$ 3,190,051	\$ -	Complete, warranty period.	
	101214	N/A	3300	CED	Bryant	Granger Neighborhood Pavement Rehabilitation	West Granger Avenue from Tully to McHenry, Gayle Ave, Augusta Ct, Lelah Ave, June Dr, Judith Ln, Timothy Ave, Sherwood Dr, Pearl Street and Carlton Avenue near Roosevelt Park, more than 645,000 sq. ft. of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and minor storm drainage system improvements.	\$ 2,830,000	\$ 2,541,812	In Design, by Consultant, see note 27.	
	100806	STPL-5059 (205)	3300	CED	Sacuskie	2016 Pavement Rehabilitation (La Loma)	Pavement Rehabilitation and surface treatment on the following streets: La Loma Ave. from James St. to Rowland Ave., Miller Ave. from El Vista Ave. to N. Riverside Dr., Burney St. from 18th St. to Jennie St. and 17th St. from G St. to Burney St and Striping refresh for J St. from 9th St. to 17th St. This federally funded RSTP project leverages \$700,000 of additional Measure L funds for Construction phase of the project.	\$ 750,000	\$ -	Construction Complete.	
	100966	STPL-5059 (220)	3300	CED	Soares	Pavement Rehabilitation Pelandale - Sisk to Dale	Pavement rehabilitation on Pelandale Avenue from Sisk Road to Honey Creek Drive.	\$ 700,000	\$ -	Complete, See note 25.	
FY2019-20 Local Streets and Roads Subtotal:								\$ 11,624,961	\$ 3,103,811		



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2020-21	101169	N/A	3300	CED	Soares	Scenic Drive Pavement Rehabilitation Phase II (Downey Ave to Lakewood Ave) Construction	Pavement rehabilitation on Scenic Drive from Downey Avenue to Lakewood Avenue, approximately 3.0 centerline miles or 484,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 2,695,652	\$ 2,695,652	In Design.
	101245	N/A	3300	CED	Soares	2020 Pavement Condition Survey	The City's pavement management system requires period pavement condition surveys to evaluate the condition of pavement throughout the City. This is used to prioritize pavement rehabilitation projects.	\$ 300,000	\$ 299,263	City is coordinating with StanCOG for a joint effort Pavement Condition Survey of every street in the County.
	101246	N/A	3300	CED	Soares	Briggsmore Ave Pavement Rehabilitation - McHenry to Oakdale (Design Only)	Pavement rehabilitation on Briggsmore Avenue from McHenry Avenue to Oakdale Road, approximately 2 miles, or 862,000 square feet. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades at intersections, signal upgrades (detection cameras, ADA push buttons) where needed, and storm drainage system improvements.	\$ 367,500	\$ 79,953	In Design.
	101248	N/A	3300	CED	Sacuskie	Orangeburg Avenue Pavement Rehabilitation Phase I - Coffee to Oakdale (Design Only)	Pavement rehabilitation on Orangeburg Avenue from Coffee Road to Oakdale Avenue. The length of the project is approximately 1.0 miles, or 421,200 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 241,500	\$ 108,542	In Design.
	101249	N/A	3300	CED	Sacuskie	Pelandale Neighborhood Pavement Maintenance Project	Pavement maintenance in the area bound by Dale Road, Bangs Avenue, Tully Road, Snyder Avenue. This project will maintain approximately 12.6 center line miles or 2,190,000 square feet of local roads, and 1.1 center line miles or 200,000 square feet of minor collector (Snyder Avenue). Anticipated improvements include slurry seal surface treatment and restriping, ADA upgrades to various locations.	\$ 2,271,250	\$ 2,095,697	Out to bid.
	101042	ATPL-5059(233)	3160	CED	Soares	Paradise Road Pavement Rehabilitation (with ATP Project) (construction)	The City will receive ATP Cycle 3 funding for active transportation improvements to Paradise Road and streets near Modesto High School. The project will make ADA and bicycle improvements. Eligible ATP grant work includes slurry seal only. The current Pavement Condition Index (PCI) of Paradise Rd. ranges from 4 to 31, which requires a more intensive rehabilitation to be effective. It is cost effective to do the pavement rehabilitation at the same time as the ATP grant project improvements. Preliminary costs of pavement rehabilitation (construction only) are estimated to be \$760,000.	\$ 760,000	\$ 760,000	In Design.
	100942	STPL-5059(219)	3160	CED	Sacuskie	Paradise Road (500' East of Carpenter Road to Sheridan Street) Pavement Rehabilitation Project	Pavement rehabilitation on Paradise Road from 500' East of Carpenter Road to Sheridan Street. The length of the project is 0.85 mile. Anticipated project improvements include roadway resurfacing, new striping, ADA upgrades, school crossing improvement and intersection improvements at Paradise/Wade/Harris/Beverly.	\$ 415,000	\$ -	In Construction.
FY2020-21 Local Streets and Roads Subtotal:								\$ 7,050,902	\$ 6,039,107	



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2021-22	101314	N/A	3300	CED	Sacuskie	Coffee Road Pavement Rehabilitation Phase II (Scenic Dr to Norwegian Ave)	Pavement rehabilitation project on Coffee Road from Scenic Drive to Norwegian Avenue. The length of the project is approximately 1.5 miles. Anticipated project improvements include roadway resurfacing, new signage and striping, ADA upgrades, signal upgrades (including detection cameras) and storm drainage system improvements.	\$ 2,748,500	\$ 2,745,419	Design to start in the Summer.
	101315	N/A	3300	CED	Soares	Dale Road Pavement Rehabilitation (Standiford to Bangs) Design	Pavement rehabilitation on Dale Road from Standiford Avenue to Bangs Avenue. The length of the project is 1.3 centerline miles. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades at intersections, signal upgrades (detection cameras) where appropriate, and storm drainage system improvements.	\$ 285,000	\$ 282,325	Design to start in the Summer.
	101248	N/A	3300	CED	Sacuskie	Orangeburg Avenue Pavement Rehabilitation Phase I - Coffee to Oakdale (Construction)	Pavement rehabilitation on Orangeburg Avenue from Coffee Road to Oakdale Avenue. The length of the project is approximately 1.0 miles, or 421,200 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 1,610,000	\$ 1,610,000	In Design.
	101246	N/A	3300	CED	Soares	Briggsmore Ave Pavement Rehabilitation - McHenry to Oakdale (Construction)	Pavement rehabilitation on Briggsmore Avenue from McHenry Avenue to Oakdale Road, approximately 2 miles, or 862,000 square feet. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades at intersections, signal upgrades (detection cameras, ADA push buttons) where needed, and storm drainage system improvements.	\$ 4,900,000	\$ 4,900,000	In Design, see note 26.
FY2021-22 Local Streets and Roads Subtotal:								\$ 9,543,500	\$ 9,537,744	
Local Streets and Roads All Projects								\$ 42,398,123	\$ 18,680,662	



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Traffic Management											
2017-18	101039	N/A	1410	CED	Covolo	Task Force to establish school safety needs	Staff to meet with school administrators to discuss possible safety improvement projects in the public right of way.	\$ 45,000	\$ 21,435	See School Safety Program Study (101172)	
	101040	N/A	3300	CED	Sacuskie	Improve traffic flow & safety @ Orville Wright Elementary	Improve pedestrian safety and traffic flow around Orville Wright Elementary School.	\$ 586,702	\$ 27,912	Complete.	
	101043	N/A	3300	PW	Collins	Replace 120 Obsolete traffic controllers	Order and install needed traffic controllers and Ethernet switches.	\$ 584,437	\$ -	Complete and closed.	
	100884	HSIP-5059(204)	3160	PW	Collins	Emergency Vehicle Preemption	Installation of Emergency Vehicle Pre-emption (EVP) systems.	\$ 61,468	\$ -	Complete and closed.	
	100719/20	CML-5059(190)	3291/3160	PW	Collins	New Traffic Signals - 2013	New traffic signals at Floyd/Millbrook, Prescott/Mt. Vernon and Roselle/Belharbour.	\$ 122,080	\$ -	Complete and closed.	
	100634	CML-5059(185)	3160	PW	Sandhu	Upgrade Traffic Signals - 2013 (9th/B, 7th/G, 7th/H, 7th/I)	Upgrade Traffic Signals at 9th/B, 7th/G, 7th/H, 7th/I, including installation of pedestrian push buttons and vehicle detection	\$ 175,000	\$ -	Construction Complete.	
	100990	SSARPL-5059(225)	3160	CED	Sandhu	System Safety Analysis Report Program	Hire a consultant to evaluate roadway network and to identify and recommend safety projects for future Highway Safety Improvement Program (HSIP) funding opportunities. Project expanded to include development of Local Roads Safety Plan.	\$ 32,500	\$ -	Consultant is finalizing report.	
	101089	N/A	3300	CED	Soares	Tully Road Safety Improvements	Provide a safe method for pedestrians and bicyclist to cross Tully Road located approximately 1,520 feet south of the Pelandale Avenue/Tully Road intersection. Anticipated project improvements include curb, gutter, sidewalk, ADA improvements, street light, pedestrian/bicycle signal, striping, markings and signage.	\$ 511,183	\$ 480,352	Consultant is working on 95% design and specifications submittal. See note 7	
FY2017-18 Traffic Management Subtotal:								\$ 2,118,369	\$ 529,699		
2018-19	101122	N/A	3300	PW	Collins	Installation of Rectangular Flashing Beacon	Installation of two Rectangular Rapid Flashing Beacons at: • Carver Road at Teresa Street • Emerald Avenue south of Maze Boulevard Mid-Block	\$ 200,000	\$ 190,030	In construction.	
	101123	N/A	3300	PW	Collins	Fiber Drop into Traffic Signal Cabinet	Cut and splice into existing fiber optic back bone bringing fiber optic cable into traffic signal cabinets along Briggsmore Avenue, Standiford/Sylvan Avenues, and Oakdale Road.	\$ 560,000	\$ 559,844	In construction.	
	101124	N/A	3300	PW	Collins	Replace 35 Obsolete Traffic Controllers	Order and install needed traffic controllers, cards to upgrade existing 2070s to 2070LX, and Ethernet switches.	\$ 178,250	\$ 28,101	Started installing controllers in downtown	
	101125	N/A	1410	PW	Collins	Traffic Signal Analysis Study System Wide	Hire outside consultant to analyze the City of Modesto's traffic signal operation and proposed modifications for future system wide.	\$ 250,000	\$ 6,730	Complete	
FY2018-19 Traffic Management Subtotal:								\$ 1,188,250	\$ 784,705		
2019-20	101172	N/A	3300	CED	Sandhu	School Safety Program Study	This project will provide funding to hire a consultant to evaluate safety and traffic flow around schools throughout Modesto and prioritize needs.	\$ 250,000	\$ 1,051	Consultant working on data collection at all locations and setting up public outreach strategy.	
	101173	N/A	1410	PW	Collins	School Area All-Way Stop Beacons	Sunrise/Tokay, Merle/Bailey, Sutter/South, Robertson/Hammond.	\$ 48,000	\$ -	Complete	
	101174	N/A	1410	PW	Collins	Advance School Zone Beacons at 13 schools	Improve safety around schools by installing advance school zone beacons at 13 schools throughout the City.	\$ 130,000	\$ 53,463	Received shipment; planning on starting installation towards end of summer	
	101175	N/A	1410	PW	Collins	School Crosswalk Beacon - RRFB at Everett School and Sylvan Elementary	Improve pedestrian safety and traffic flow by installing two Rectangular Rapid Flashing Beacons and ADA upgrades at Mt. Vernon mid-block in front of Everett School and at Rumble and Bay near Sylvan Elementary.	\$ 345,000	\$ 315,893	In construction	
	101176	N/A	1410	PW	Collins	Upgrade Lighted Crosswalks to RRFB near Davis High School, Our Lady of Fatima School and MJC	Improve pedestrian safety and traffic flow by replacing in-roadway lighted cross-walks with rectangular rapid flashing beacons at Rumble at Wales near Davis High School, on West Granger at Carlton near Our Lady of Fatima School, on College at Terminal near Modesto Junior College, and on Stoddard at Terminal near Modesto Junior College.	\$ 460,000	\$ 422,544	In construction	
	101177	N/A	1410	PW	Collins	Upgrade RRFB on Sunrise at Coolidge near Elliot School	Improve pedestrian safety and traffic flow around schools by replacing old beacons with rectangular rapid flashing beacons at Sunrise Avenue and Coolidge Avenue near Elliot School.	\$ 20,000	\$ 330	Complete	



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	101179	N/A	1410	PW	Collins	HAWK System at Hetch Hetchy at Tully and Prescott	This project will install High-Intensity Activated Crosswalk (HAWK) Systems at Hetch-Hetchy on Tully and Hetch Hetchy at Prescott. (Design only)	\$ 50,000	\$ 24,154	In Construction
	101178	N/A	3300	CED	Bryant	Neighborhood Traffic Calming Program	This program will provide traffic calming improvements to residential neighborhoods. Citizen participation will be strongly encouraged in identifying neighborhood needs. Following public outreach efforts, projects will be prioritized and developed by City Staff to improve traffic flow and safety in residential neighborhoods.	\$ 50,000	\$ 8,294	Program approved by City Council and project selection will commence at future date.
FY2019-20 Traffic Management Subtotal:								\$ 1,353,000	\$ 825,729	
	101322	CML 5059 (245)	3160	PW	Collins	Claus Road Signal Coordination (Design)	Improve traffic flow by installing software and hardware upgrades to coordinate signals along Claus Road at Briggsmore, Orangeburg, Scenic and Creekside. City received CMAQ grant for Design phase in the amount of \$47,250, Measure L Traffic Management funding will provide the local match of \$27,750, for a project Design total of \$75,000.	\$ 27,750	\$ -	Scheduling constructability Review
	101242	N/A	1410	PW	Collins	Installation of Video Detection Cameras	Install video detection cameras at 100 intersections throughout the City of Modesto.	\$ 410,000	\$ 410,000	Installed 224 cameras at 59 intersections
	101179	N/A	1410	PW	Collins	HAWK System at Hetch Hetchy at Tully and Prescott	This project will install High-Intensity Activated Crosswalk (HAWK) Systems at Hetch-Hetchy on Tully and Hetch Hetchy at Prescott. (Construction)	\$ 450,000	\$ 450,000	In construction
	101323	CML 5059 (246)	3160	PW	Collins	Scenic Drive Signal Coordination (Design)	Software and hardware upgrades to coordinate signals along Scenic Drive at Bodem, Rose, Coffee and Oakdale. City received CMAQ grant for Design in the amount of \$63,000, Measure L Traffic Management funding will provide the local match of \$37,000, for a project Design total of \$100,000.	\$ 37,000	\$ -	Scheduling constructability Review
	101178	N/A	3300	CED	Bryant	Neighborhood Traffic Calming Program	This program will provide traffic calming improvements to residential neighborhoods. Citizen participation will be strongly encouraged in identifying neighborhood needs. Following public outreach efforts, projects will be prioritized and developed by City Staff to improve traffic flow and safety in residential neighborhoods.	\$ 600,000	\$ 600,000	Program approved by City Council and project selection will commence at future date.
FY2020-21 Traffic Management Subtotal:								\$ 1,524,750	\$ 1,460,000	
2021-22	101322	CML 5059 (245)	3160	PW	Collins	Claus Road Signal Coordination (Construction)	Improve traffic flow by installing software and hardware upgrades to coordinate signals along Claus Road at Briggsmore, Orangeburg, Scenic and Creekside. City received CMAQ grant in the amount of \$189,000, Measure L Traffic Management funding will provide local match of \$111,000, for a project construction total of \$300,000.	\$ 111,000	\$ 111,000	No update
	101323	CML 5059 (246)	3160	PW	Collins	Scenic Drive Signal Coordination (Construction)	Software and hardware upgrades to coordinate signals along Scenic Drive at Bodem, Rose, Coffee and Oakdale. City received CMAQ grant for Construction in the amount of \$252,000, Measure L Traffic Management funding will provide the local match of \$148,000, for a project Construction total of \$400,000.	\$ 148,000	\$ 148,000	No update
	101317	N/A	1410	PW	Collins	Fiber Drop into Traffic Signal Cabinet (Design)	Installation of fiber optic cable and network switches along Carpenter Road, Prescott Road, and Maze Boulevard to connect traffic signals.	\$ 40,000	\$ 40,000	No update
	101318	N/A	1410	PW	Collins	Fiber Drop Downtown Corridors - G St & H St (Design)	Installation of fiber optic cable and network switches in the downtown central business district along G and H street to connect traffic signals.	\$ 30,000	\$ 30,000	No update
	101316	N/A	1410	PW	Collins	Adaptive Traffic Control Software	Installation of adaptive traffic control software that adjusts, in real-time, traffic signal timings based on the current traffic conditions, demand, and system capacity to accommodate changing traffic patterns and ease traffic congestion.	\$ 1,000,000	\$ 700,000	No update, see note 29.
	101221	N/A	3300	CED	Bryant	School Safety Program Projects	Based on the recommendations and projects identified in the School Safety Program Study above, funding will be allocated for design and construction of specific projects to improve pedestrian safety and traffic flow around schools.	\$ 575,000	\$ 575,000	Project will commence following School Safety Program Study



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	101192	CML-5059(238)	3160	PW	Collins	Upgrade ATMS - 2019	Cut and splice into existing fiber optic back bone bringing fiber optic cable into traffic signal cabinets along Briggsmore Avenue, Standiford/Sylvan Avenues, and Oakdale Road.	\$ 300,000	\$ 300,000	In construction.
FY2021-22 Traffic Management Subtotal:								\$ 2,204,000	\$ 1,604,000	
Traffic Management All Projects								\$ 6,184,369	\$ 3,600,133	



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Bike and Pedestrian											
2017-18	100882	ATPL-5059(209)	3430	CED	Sacuskie	MJC Bike Path Phase II	Connect the MJC bike path to the Virginia Corridor.	\$ 202,047	\$ -	Complete and closed.	
	101041	N/A	1410	CED	Soares	Active Transportation Plan (Non-motorized plan)	Hire a consultant to prepare an Active Transportation Plan which will identify needed Bike/Ped improvements.	\$ 300,000	\$ 65,068	Ongoing.	
	101042	ATPL-5059(233)	3160	CED	Soares	Paradise Rd. - env docs for ATP Project	Environmental documents for the upcoming Paradise Rd. project.	\$ 25,000	\$ -	Complete.	
	101073		3281	CED	Dion	Carver/Bangs-Pelandale/Snyder Bike Trail System	Class I bike trail between Carver Road and Tully Road along the MID canal. Improvements include fencing, landscaping and 8' wide bike/pedestrian path.	\$ 205,591	\$ -	Design is 95% complete. Project to be constructed with the Tully Road Safety Improvement project, Fall 2022.	
FY2017-18 Bike and Pedestrian Subtotal:								\$ 732,638	\$ 65,068		
2018-19	101126	N/A	3300	CED	Sacuskie	Dry Creek Trail Maintenance	Pavement rehabilitation project on Dry Creek Bike Path from La Loma to El Vista	\$ 607,634	\$ -	Complete.	
FY2018-19 Bike and Pedestrian Subtotal:								\$ 607,634	\$ -		
2019-20	101180	N/A	3300	CED	Sacuskie	Dry Creek Trail Maintenance Phase II	Phase II of pavement rehabilitation project on Dry Creek Bike Path from La Loma Avenue to El Vista Avenue. The length of the project is 1.6 miles. Anticipated project improvements include bike path resurfacing, new striping, new signage, shoulder improvements and ADA upgrades.	\$ 1,447,967	\$ 1,435,862	In Design, see notes 8 and 21.	
FY2019-20 Bike and Pedestrian Subtotal:								\$ 1,447,967	\$ 1,435,862		
2020-21	101042	ATPL-5059(233)	3160	CED	Soares	ATP Cycle 3 Paradise Road Local Match (design)	The City will receive \$3,943,022 of ATP Cycle 3 funding for active transportation improvements to Paradise Road and streets near Modesto High School. The project will make ADA and bicycle improvements. In FY 2017-2018, \$25,000 of local funds were allocated to prepare environmental documents for the project. In order to satisfy the local match requirement, \$35,000 of Measure L funds will be programmed in FY 2020/21. Eligible ATP grant work includes slurry seal only, so additional LS&R funds will be programmed for pavement rehabilitation at the same time as the ATP grant project improvements.	\$ 35,000	\$ -	In Design. Grant tied. Anticipates using 100% of ML Funds.	
	101247	N/A	3300	CED	Sacuskie	Virginia Corridor Trail Maintenance	Pavement maintenance project on Virginia Corridor Trail from College Avenue to Bowen Avenue, approximately 2.0 miles. Anticipated project improvements include bike path resurfacing, decomposed granite repairs, new center line striping, new signage, ADA upgrades, crossing at Stoddard Road and Orangeburg Avenue.	\$ 684,063	\$ 671,378	In Design.	
	101250	N/A	3300	CED	Bryant	Neighborhood ADA Improvement Program	This program will provide ADA improvements to residential neighborhoods. The City maintains an ADA action list that captures citizen concerns regarding accessibility of specific locations throughout the City. Public participation will be facilitated through City's website and social media. Concerns will be prioritized, and projects developed by City staff to improve accessibility and safety in residential neighborhoods. Anticipated improvements include compliant ramps, pedestrian refuges, signage and striping, ADA improvements, signal upgrades (detection cameras, ADA push buttons, beacons) where needed.	\$ 662,896	\$ 659,099	In Design, see note 28.	
FY2020-21 Bike and Pedestrian Subtotal:								\$ 1,381,959	\$ 1,330,477		
2021-22	\$687,000 B&P funding applied to existing projects: Dry Creek Trail Pvmnt Rehab & ADA Upgrade, and Neighborhood ADA Improvement Program							\$ -	\$ -		
FY2021-22 Bike and Pedestrian Subtotal:								\$ -	\$ -		
Bike and Pedestrian All Projects								\$ 4,170,197	\$ 2,831,408		



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FY2017-18 Measure L Totals:								\$ 10,933,100	\$ 594,767
FY2018-19 Measure L Totals:								\$ 7,892,550	\$ 784,705
FY2019-20 Measure L Totals:								\$ 14,425,928	\$ 5,365,402
FY2020-21 Measure L Totals:								\$ 9,957,611	\$ 8,829,584
FY2021-22 Measure L Totals:								\$ 11,747,500	\$ 11,141,744
Measure L All Projects TOTALS:								\$ 52,752,689	\$ 25,112,202

Notes:

1. Lakewood Neighborhood Street Improvements project budget includes FY18-19 Maintenance of Effort funds in the amount of \$375,000.
2. Standiford Avenue Pavement Rehabilitation project budget includes FY18-19 Maintenance of Effort funds in the amount of \$130,000.
3. Wylie Floyd and Carver Construction Only project budget includes \$400,000 FY18-19 LS&R funding per Measure L Commission 2/28/2019.
4. Claus Road Rehabilitation project budget includes \$300,000 FY18-19 LS&R funding per Measure L Commission 2/28/2019.
5. Village One Slurry project budget includes \$900,000 FY18-19 LS&R funding per Measure L Commission 2/28/2019.
6. Orville Wright Elementary Traffic Flow & Safety project budget includes \$131,563 additional TM funding (higher than anticipated revenues) per Measure L Commission 9/5/2019.
7. Tully Road Safety Improvement project budget includes \$100,000 additional TM funding (higher than anticipated revenues) per Measure L Commission 9/5/2019.
8. Dry Creek Trail Phase II project budget includes \$180,200 additional B&P funding (higher than anticipated revenues) per Measure L Commission 9/5/2019.
9. Granger Neighborhood Pavement Rehabilitation project budget includes \$330,000 LS&R funding (higher than anticipated revenues) per Measure L Commission 9/5/2019.
10. 2016 Pavement Rehab (La Loma) project budget includes \$700,000 LS&R funding (higher than anticipated revenues) per Measure L Commission 12/5/2019.
11. Pavement Rehabilitation Pelandale - Sisk to Dale project budget includes \$700,000 LS&R funding (higher than anticipated revenues) per Measure L Commission 12/5/2019.
12. Carpenter Road Street Improvements project budget reduced by \$135,000 for reallocation purposes per Measure L Commission 3/5/2020.
13. Lakewood Neighborhood Street Improvements project budget reduced by \$85,000 for reallocation purposes per Measure L Commission 3/5/2020.
14. Standiford Avenue (Dale to Sherwood) Pavement Rehabilitation project budget reduced by \$120,000 for reallocation purposes per Measure L Commission 3/5/2020.
15. Claus Road Pavement Rehabilitation Phase II project budget reduced by \$200,000 for reallocation purposes per Measure L Commission 3/5/2020.
16. Wylie, Floyd and Carver Street Improvements (Construction) project budget reduced by \$120,000 for reallocation purposes per Measure L Commission 3/5/2020.
17. Village One Slurry Seal 2019 project budget reduced by \$200,000 for reallocation purposes per Measure L Commission 3/5/2020.
18. Coffee Road Pavement Rehabilitation Phase I construction budget includes \$800,000 reallocated LS&R funds per Measure L Commission 3/5/2020.
19. SSARP project budget includes \$7,500 TM funds per Measure L Commission 3/5/2020.
20. Paradise Rd (Carpenter to Sheridan) construction project budget includes \$415,000 LS&R funds (higher than anticipated revenues) per Measure L Commission 12/3/2020.
21. Dry Creek Trail Phase II project budget includes \$193,307 additional B&P funding (higher than anticipated revenues) per Measure L Commission 12/3/2020.
22. Dry Creek Trail Pavement Rehabilitation and ADA Update project budget includes \$387,000 from FY2021-22 B&P per Measure L Commission 3/4/2021
23. Neighborhood ADA Improvement Program budget includes \$300,000 from FY2021-22 B&P per Measure L Commission 3/4/2021.
24. 2016 Pavement Rehabilitation project budget includes FY20-21 Maintenance of Effort funds in the amount of \$208,125.
25. Pelandale Rehabilitation Project project budget includes FY20-21 Maintenance of Effort funds in the amount of \$88,377
26. Briggsmore Pavement Rehabilitation project budget includes \$2,450,000 LS&R funding (higher than anticipated revenues) per Measure L Commission 9/2/2021.
27. Granger Neighborhood Pavement Rehabilitation project budget includes \$2,450,000 LS&R funding (higher than anticipated revenues) per Measure L Commission 9/2/2021.
28. Neighborhood ADA Improvement Program budget includes \$337,896 B&P funding (higher than anticipated revenues) per Measure L Commission 9/2/2021.
29. Adaptive Traffic Control Software budget includes \$300,000 TM funding (higher than anticipated revenues) per Measure L Commission 9/2/2021.
30. Neighborhood Traffic Calming Program budget includes \$500,000 TM funding per Measure L Commission 9/2/2021.